

### OMB Contract Review

<b>Contract Name</b>	Hazard Mitigation Grant Program Grant Application, Maintenance Agreement, and Model Statement of Assurances to the Florida Department of Emergency Management for Acquisition of Repetitive Loss Properties project.		
<b>GRANICUS</b>	24-0550D	<b>Contract #</b>	<b>Date:</b> 06/03/24

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>	<b>X</b>	<b>Project</b>	005120A

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$9,963,168.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	0
<b>Cost Center(s)</b>	413100	<b>Contract Amount</b>	\$9,963,168.00
<b>Program(s)</b>	3012	<b>Amount Available</b>	N/A
<b>Account(s)</b>	56XXXXX, 33XXXXX	<b>Included in Applicable Budget? (Y/N)</b>	N
<b>Fiscal Year(s)</b>	FY25-FY27		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a grant application with maintenance agreement and model statement for Hazard Mitigation Grant Program (HMGP) funds from the Florida Division of Emergency Management (FDEM). With this application the County is requesting \$9,963,168.00 for RESTORE Land Acquisition for Floodplain Restoration and Resiliency, project 005120A. Grant funding to be used for acquisition.

RESTORE Land Acquisition for Floodplain Restoration and Resiliency, project 005120A, is budgeted in the FY24-FY29 Capital Improvement Program plan. This project is currently funded by a Federal pass through grant with The Gulf Consortium. The Consortium grant amount of \$3,321,056.00 will represent the required 25% County match in the FDEM HMGP grant application. If awarded and approved, the County will have grant funding in the amount of \$13,284,224.00 and the FDEM HMGP award of \$9,963,168.00 will be programmed into the Proposed FY25-FY30 CIP plan.

- The total project estimate will not increase from \$3,321,056.00 to \$13,284,224.00 unless the FDEM HMGP grant is awarded and approved.
- This grant application also contains a Maintenance Agreement (Section VI, pg. 13) for applicants “whose proposed project would result in the public ownership or management of property...” maintenance costs were not previously identified for this project. Maintenance costs associated with this grant will need to be identified and for budgeting before grant award is accepted.
- The Notice of Funding Availability states 25% match “cannot be derived from a Federal agency except Federal funds that lose their Federal identity” except as provided by Federal statute.. The existing funding source that will be used for match is a Federal pass-through grant with The Gulf Consortium that originates from Gulf Ecosystem Restoration Council, a Federal agency. Pinellas County Environmental Management has confirmed with FDEM that this RESTORE Act funding can be used for match because the source of the funding is a penalty from the BP Oil Spill.
- The land acquisition estimates in Section IV – Budget/Costs are less than the total requested due to the removal of an estimate for one parcel (owner unwilling to sell). Public Works is still requesting the same funding amount and plan to identify another property to acquire.
- The project budget in the FY24-FY29 plan is \$3,021,000.00 (based on pre-award estimate for RESTORE grant). The planning budget for FY25-FY30 is \$3,321,056.00 (based on executed RESTORE grant agreement).

**Analyst:**  
Kristen Pittman

**Ok to Sign:**

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Flood Control**

**Project: 005120A RESTORE Land Acquisition for Floodplain Restoration and Resiliency**

**Description:** Pinellas County will acquire properties in flood hazard areas to be maintained in perpetuity for conservation and floodplain storage to support coastal resiliency and environmental sustainability. Previously named RESTORE SEP

Start: 01-FEB-22      Finish: 31-DEC-25

**Project Classifications:**

CIP Phase	Planning
Location	Countywide
Penny Program	Water Quality, Flood & Sewer Spill Prevention

<b>Budget</b>					<b>FY24 Estimate</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects						
010.1	010.1-Acq-FPT	Grant-Acq.			3,021,000	0	0	0	0	0	3,021,000
<b>Project Total for :</b>					Fund: 3001 Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects		
					3,021,000	0	0	0	0	0	3,021,000
<b>Total for Project: 005120A</b>					3,021,000	0	0	0	0	0	3,021,000

<b>Funding Source</b>											
Grant - Federal					3,021,000	0	0	0	0	0	3,021,000
<b>Funding Total:</b>					3,021,000	0	0	0	0	0	3,021,000

<b>Report Total:</b>					3,021,000	0	0	0	0	0	3,021,000
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