

OMB Contract Review

Contract Name	Suncoast Center, Inc. Funding Agreement for Specialized Medical Assessments through the Child Protection Team (CPT) – First Amendment to Funding Agreement				
GRANICUS#	16-1113D	Contract #	N/A	Date:	11/22/2016

Mark all Applicable Boxes:

Type of Contract							
CIP		Grant		Other	X	Revenue	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$100,000 per year
Fund(s)	0001	Amount of Change	\$5,000
Cost Center(s)	301307	Contract Amount	\$105,000 per year
Program(s)	1580	Amount Available	Total: \$105,000 in FY17
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY17		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the first amendment to the funding agreement with Suncoast Center, Inc. for its Child Protection Team (CPT) to conduct specialized medical assessments of children ages birth through seventeen (17) who have been reported to the Florida Abuse Hotline and whose situation is currently under investigation.

The agreement is for three years, beginning October 1, 2015 and ending September 30, 2018, with the option to renew for two (2) additional one-year terms. Compensation for the agreement in FY16 was set at \$100,000 per year for quarterly reimbursement of invoiced expenses.

This amendment provides a 5% increase of \$5,000 in FY17. The new annual cost of this agreement shall not exceed \$105,000 per fiscal year. Additionally, this amendment incorporates new administrative language allowing invoice due dates to be shorted to meet fiscal year deadlines or grant requirements.

This expense was anticipated and is included in the Department's FY17 allocation.

Analyst: Joshua Harmon-Schaefer

Date: 11/22/16

Ok to Sign: