Granicus #	Agreement	File Title	Agenda Date	State PW Impacted	Actions		Amount
		Hurrisons Irms Cront Funding Agreement with the State of					
		Hurricane Irma Grant Funding Agreement with the State of			CE Funding for Ballagir heat deals		
18-1362A		Florida, Division of Emergency Management for the Federal	9/25/2018	PW490	GF Funding for Belleair boat dock	¢.	224 220 40
10-1302A	20141	Emergency Management Agency Public Assistance Grant.	9/25/2016	PVV490	replacements.	\$	334,339.10
		Amendment One to Hurricane Irma Grant Funding Agreement					
		No. Z0141 with the State of Florida, Division of Emergency					
40.40004		Management for the Federal Emergency Management Agency	0/05/0040	DW4704	GF Funding for Sheriff emergency	Φ.	5 0 40 007 47
18-1363A	Z0141-1	Public Assistance Grant.	9/25/2018	PW1761	response activities.	\$	5,042,697.47
		Amendment No. 2 to Hurricane Irma Grant Funding					
		Agreement No. Z0141 with the State of Florida, Division of			055 " (0 15		
		Emergency Management for the Federal Emergency	/ /	D14400=	GF Funding for School Board		
18-1671A	Z0141-2	Management Agency Public Assistance Grant.	11/20/2018	PW1065	sheltering actitivies.	\$	2,664,791.75
					Reduced GF funding for Belleair boat		
		Amendment No. 3 to Hurricane Irma Grant Funding			docks to remove direct administrative		
		Agreement No. Z0141 with the State of Florida, Division of			costs (-\$1,589.10). Funding for EMS		
		Emergency Management for the Federal Emergency		PW490, PW4483,	Satellite radios (\$43,148.79) and GF		
19-479A	Z0141-3	Management Agency Public Assistance Grant.	5/21/2019	and PW4981	fence repairs (\$16,471.81).	\$	58,031.50
					Funding for Airport water control		
					facilities/canals (\$56,937.00), GF		
		Amendment No. 4 to Hurricane Irma Grant Funding			emergency response activities /		
		Agreement No. Z0141 with the State of Florida, Division of			measures for period 2 (\$70,276.91),		
		Emergency Management for the Federal Emergency		PW4368, PW5332,	and GF buildings and equipment		
19-751A		Management Agency Public Assistance Grant.	6/18/2019	and PW6145	repairs (\$117,236.34).		244,450.25
						\$	8,344,310.07
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PINELLAS COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS

Cost Estimate as of May 8, 2019

Cost estimates are based on projected costs. These figures include actuals and estimates.

Hurricane Irma 4337 - September 2017

								Cost Share Breakdown						Re							
	State PW	State Funding	Catamami	Title	Draces Cter		roject Amount	_	adaval Chava	State S	Chara	Con	untu Chava		mbursement	Reimb (A)	ending oursement waiting	(F	Total mbursement teceived &	(fed share + : reimbursem	ning Balance state share - total nent = remaining
Project #	#	Agreement #	Category	Title Pinellas County - Cat A- PAAP 75% (Sept	Process Step		(estimated)*	F	ederal Share	State S	Snare	Cou	unty Share	Rece	eived to Date	Cne	ck/ACH)		Pending)	Da	alance)
15779	5145		A - Debris Removal	4 - Sept 17) Per. 1	Pending Obligation	l _e	724,262.79	¢	543,197.09	¢ 00	0,532.85	\$	90,532.85	¢	_	¢	_	¢	_	¢	633,729.94
13779	3143	-	A - Debris Removal	Pinellas County - Cat A- PAAP 90%	Feriding Obligation	Ψ	124,202.19	φ	545,197.09	φ 90	0,332.63	Ψ	90,332.63	Ψ	-	Ψ	_	Ψ		Ψ	033,729.94
15777	6113	-	A - Debris Removal	(Sept18-Oct17) Per. 2	Pending Obligation	Q	4,420,786.60	\$	3,978,707.94	\$ 221	1,039.33	\$	221,039.33	\$	_	\$	_	\$	_	\$	4,199,747.27
13777	0113	-	A Debits Removal	Pinellas County - Cat A - PAAP 80% (Oct	Chaing Obligation	Ψ	4,420,700.00	Ψ	3,970,707.94	Ψ ΖΖ	.1,000.00	Ψ	221,039.33	Ψ		Ψ		Ψ		Ψ	4,133,141.21
44237	6127	_	A - Debris Removal	18- Dec 16) Per. 3	Pending Obligation	l _{\$}	6,223,254.88	\$	4,978,603.90	\$ 622	2,325.49	\$	622,325.49	\$	-	\$	_	\$	_	\$	5,600,929.39
1 1201	0121			Pinellas County- Cat A - PAAP 75%	i criamig conganen	+	0,220,20 1.00	· ·	1,010,000.00	Ψ 022	.2,020.10	Ψ	022,020.10	<u> </u>		Ψ		<u> </u>		Ψ	0,000,020.00
42148	4874	_	A - Debris Removal	(Dec17-Mar3) Per. 4	Pending Obligation	\$	429,233.71	\$	321,925.28	\$ 53	3,654.21	\$	53,654.21	\$	-	\$	-	\$	_	\$	375,579.50
				Pinellas County - Cat B - 100% (Sept 4 -	3 3	i i	-,	Ť	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	-,	*	,							*	
15788	5640	_	B - Emergency Protective Measures	Oct 3) Per. 1	Pending Obligation	\$	3,583,920.11	\$	3,583,920.11	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,583,920.11
				Category B - Period #2 (Oct. 4 and																	
15788	5332	Z0141-4	B - Emergency Protective Measures	beyond) Per. 2 - 75%	Obligated	\$	70,276.91	\$	52,707.68	\$ 8	8,784.62	\$	8,784.61	\$	-	\$	-	\$	-	\$	61,492.31
				Pinellas County - Cat B - Sheriff's Office																	
28949	1751	Z0141-1	B - Emergency Protective Measures		Obligated**	\$	2,824,117.92	\$	2,824,117.92	\$	-	\$	-	\$	1,699,942.27	\$	-	\$	1,699,942.27	\$	1,124,175.65
				Pinellas County - Cat B - School Shelters																	
36632	1065	Z0141-2	B - Emergency Protective Measures	(Per. 1) - 100%	Obligated	\$	2,664,791.75	\$	2,664,791.75	\$	-	\$	-	\$	485,896.68	\$	-	\$	485,896.68	\$	2,178,895.07
				Pinellas County - Cat C - County-wide																	
15792	TBD	-	C - Count-wide Sidewalks	Traffic Lights/Signs - 75%	Pending Obligation	\$	25,000.00	\$	18,750.00	\$ 3	3,125.00	\$	3,125.00	\$	-	\$	-	\$	-	\$	21,875.00
			5	Pinellas County - Cat D - Water Control			^	_												•	
16852	4368	Z0141-4	D - Water Control Facilities	Facilities - 75%	Obligated		\$56,937	\$	42,702.75	\$ 7	7,117.13	\$	7,117.12	\$	-	\$	-	\$	-	\$	49,819.88
45040	5000		E. Duildings and Equipment	Pinellas County - Cat E - Waste-to-Energy	Dan din a Oblimation		100 017 01	Φ.	4.47.005.00	Φ 0.	4 005 00	Φ.	04.005.00	Ф	_	Φ.		•		•	470.044.05
15816	5608	-	E - Buildings and Equipment	Facility - 75% Pinellas County - Cat E - Buildings &	Pending Obligation	D	196,847.94	Ъ	147,635.96	\$ 22	4,605.99	\$	24,605.99	Ф	-	Ъ	-	\$	-	<u></u>	172,241.95
25166	6145	Z0141-4	E - Buildings and Equipment	Equipment - 75%	Obligated	•	117,236.34	Ф	87,927.26	¢ 1,	4,654.54	\$	14,654.54	æ	_	œ	_	¢		¢	102,581.80
23100	6143	20141-4	E - Buildings and Equipment	Emergency Communication Satellite	Obligated	Ψ	117,230.34	Φ	01,921.20	Φ 12	4,034.34	Ψ	14,654.54	φ		φ	-	Ф	-	Ψ	102,361.00
65955	4483	Z0141-3	E - Buildings and Equipment	Radios (Permanent Repair) - 75%	Obligated	\$	43,148.79	\$	32,361.59	\$ 5	5,393.60	\$	5,393.60	\$	_	\$	37,755.19	\$	37,755.19	\$	0.00
00000	7700	20141 0	G - Parks, Recreational Facilities, and	,	Obligated	Ψ	40,140.73	Ψ	32,301.33	Ψ	0,000.00	Ψ	5,555.00	Ψ		Ψ	07,700.10	Ψ	37,733.13	Ψ	0.00
62460	4981	Z0141-3	Other Items	Pinellas County - Cat G - Fences - 75%	Obligated	\$	17,159.81	\$	12,869.86	\$ 2	2,144.98	\$	2,144.98	\$	_	\$	15,014.83	\$	15,014.83	\$	0.00
32 100	1001	20.110		- mende dearly dat de l'onode 7070	- Julyanou	Ť	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť	.2,300.00	¥ 2	_,	*	2,	<u> </u>		*	. 5,5 / 1155	-	.5,51-1100	*	0.00
		Z0141,	G - Parks, Recreational Facilities. and	Pinellas County - Cat G - Docks at Belleair				I													
15822	490	Z0141-3	Other Items	Causeway Boat Ramp/Dog Park -75%	Obligated**	\$	303,055.02	\$	227,291.27	\$ 37	7,881.88	\$	37,881.88	\$	255,718.75	\$	9,454.39	\$	265,173.14	\$	0.00
43806	TBD	-	Z - Direct Administrative Costs***	Pinellas County - PAAP DAC	Pending Obligation	\$	400,000.00		300,000.00		0,000.00	-	50,000.00	\$	-	\$	-	\$	-	\$	350,000.00
					·	\$	22,100,029.57	\$	19,817,510.36	\$ 1,141	1,259.62	\$ 1	1,141,259.60	\$	2,441,557.70	\$	62,224.41	\$	2,503,782.11	\$	18,454,987.86

^{*} The "Project Amount" may change during final reconciliation at closeout as projects are obligated based on estimates.

^{**} The "Project Amount" used for these projects differ from the "Attachment A Budget and Project List" in the funding agreement. This is due to receiving updated costs estimates or actuals after the project was obligated.

^{***} The figure used for DAC is the anticipated amount that the County will spend on project management costs. This estimate does not include the total amount allotted to us (5% reimbursement cap) by FEMA.