

Department of Children and Families
Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program

Financial Report Guidance

This Financial Report is used to track all expenses associated with a Criminal Justice, Mental Health and Substance Abuse (CJMHS) Reinvestment Grant. The Financial Report tracks both grant award-funded and grantees match-funded expenses and encourages program expenditure planning and projection.

Grantees are required to submit a Financial Report documenting their CJMHS activities. Reports are due on or before the 15th day following the end of any quarter period in which CJMHS grant award funds were used. The Financial Report is available in an Excel spreadsheet for ease of reporting. **The Financial Report must be submitted to the Department in electronic format.** The Financial Report must be accompanied by the signed certification of an authorized representative, found on Tab 2 - Certification. The authorized representative certifies that the Financial Report represents a complete and accurate account of all activities and expenses supported by the CJMHS grant award and grantee match obligations.

General Guidance

Enter all amounts as dollars and cents. Do not round. Enter all percentages to the nearest tenth of a percent. Enter all dates as mm/dd/yyyy. Do not enter any additional category lines.

Negative amounts should not be entered. Grantees must monitor and ensure spending is within approved limits. Grantees are encouraged to discuss reasonable, allowable and necessary budget adjustments with DCF in advance of committing excess funds from any category to any other category.

Provide a brief narrative justification for the current period expense reporting in the footer explaining any budget adjustments, underestimates or changes to the detail budgets and timelines.

Tab Specific & Column Guidance

Tab 2 - Certification

Cut and paste the certification statement onto grantee letterhead or electronically sign and print. Include signed certification with the electronic copy of the Financial Report.

LHZ84 - Financial Y1Q1 Y1Q4

Approved Budget (COLUMNS B-F)

E5 is conditionally formatted to remain bright blue until the report date is entered.

entered into a Grant Agreement with. In the event grant activities are wholly or partially subcontracted, the Grantee is the agency responsible for oversight of the subcontracting entity.

approval from DCF for a budget revision, enter the approved revised budget amounts and enter the approved revision date beneath the completed table. Budget amounts must be entered for the full multi-Reinvestment Grant Application.

Administrative Cost Percentage will automatically calculate for the Grantee and the Subgrantee(s).

Expenses This Period (COLUMNS G-K)

In lines 10-17 and 20-27 enter the actual expense amounts disbursed during the current period as reflected in the grantee's official financial system. Do not include unpaid encumbrances, pending invoices, estimates or other amounts which may represent activities during this period which have not yet been processed through the payment system. At a minimum, financial reports must be current through the close of the previous fiscal quarter.

The Total Administrative Cost and percentages will automatically calculate by combining both the Grantee's and the Subgrantee's Administrative costs.

Prior Period Expenses (COLUMNS L-P)

In lines 10-34 the amounts will automatically calculate by combining the total expenses from previous quarters.

If financial adjustments have been made to reconcile previously reported expenses requiring direct entry into each cell, provide a brief narrative description of the nature and reason for the adjustment at the bottom of the completed table.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

Total Expenses to Date (COLUMNS Q-U)

In lines 10-34 the amounts will automatically total by combining the total expenses from previous quarters with the expense for the current quarter. Grantees are responsible for verifying the accuracy of these totals before submitting the Financial Report. Report any formula adjustments needed to your DCF Grant Manager.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

Available Fund Balance (COLUMNS V-Z)

In lines 10-34 the amounts will automatically subtract totals on the Approved Budget totals. Grantees are responsible for verifying the accuracy of these totals before submitting the Financial Report. Report any formula adjustments needed to your DCF Grant Manager.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

Projected Additional Expenses (COLUMNS AA-AE)

Provide an updated estimate of the costs involved in completing the CJMHS program as described in the Grant Application. Briefly discuss any differences between this report and the totals in the Available Fund Balance section at the bottom of the completed table.

The Total Administrative Cost and percentages will automatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.



I, hereby certify the above to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Pinellas County Board of County Commissioners.

Signed:

Print Name: Clark R. Scott, Director of Human Services Business Services

Date:

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	10/23/2020		
Report Period: From	7/1/2020	To:	9/30/2020		
(Total CJMHPA Approved Budget ¹)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					GRANTEE'S ADMINISTRATIVE %
					0.0%
					SUBGRANTEE'S ADMINISTRATIVE %
					10.0%
					10.0%

¹ As approved in the county original CJMHPA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	10/23/2020		
Report Period: From	7/1/2020	To:	9/30/2020		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$1,395.40	\$1,271.76	\$0.00	\$1,271.76	\$2,667.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$3,513.24	\$0.00	\$3,513.24	\$3,513.24
Administrative	\$0.00	\$478.50	\$0.00	\$478.50	\$478.50
SUBTOTAL	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
TOTAL ALL COSTS					
	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
				MATCH%	377.2%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	34.3%
					34.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	10/23/2020		
Report Period: From	7/1/2020	To:	9/30/2020		
(CJMHTSA Expenses Prior Period ³)					
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!
					#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	10/23/2020		
Report Period: From	7/1/2020	To:	9/30/2020		
(CJMHSA Total Expenses to Date⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$1,395.40	\$1,271.76	\$0.00	\$1,271.76	\$2,667.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$3,513.24	\$0.00	\$3,513.24	\$3,513.24
Administrative	\$0.00	\$478.50	\$0.00	\$478.50	\$478.50
SUBTOTAL	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
TOTAL ALL COSTS					
	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
				MATCH%	377.2%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	34.3%
					34.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	10/23/2020		
Report Period: From	7/1/2020	To:	9/30/2020		
(CJMHS A Total Available Balance ⁵)					
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,105,377.60	\$597,251.24	\$0.00	\$597,251.24	\$1,702,628.84
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$160,334.76	\$0.00	\$160,334.76	\$211,538.76
Administrative	\$0.00	\$119,521.50	\$0.00	\$119,521.50	\$119,521.50
SUBTOTAL	\$1,198,604.60	\$1,194,736.50	\$0.00	\$1,194,736.50	\$2,393,341.10
TOTAL ALL COSTS					
	\$1,198,604.60	\$1,194,736.50	\$0.00	\$1,194,736.50	\$2,393,341.10
				MATCH%	99.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	10.0%
					10.0%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Deborah Berry		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gabriela Piloseno		Report Date	10/23/2020	
Report Period: From	7/1/2020		To:	9/30/2020	
(Projected Additional Expenses ⁶)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	10/1/2020	To:	12/31/2020		
(Total CJMHTSA Approved Budget ¹)					
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					GRANTEE'S ADMINISTRATIVE %
					0.0%
					SUBGRANTEE'S ADMINISTRATIVE %
					10.0%

¹ As approved in the county original CJMHTSA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	10/1/2020	To:	12/31/2020		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$54,665.29	\$30,420.89	\$0.00	\$30,420.89	\$85,086.18
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$5,815.86	\$0.00	\$5,815.86	\$5,815.86
Other Expenses:	\$0.00	\$2,071.92	\$0.00	\$2,071.92	\$2,071.92
Administrative	\$0.00	\$3,900.86	\$0.00	\$3,900.86	\$3,900.86
SUBTOTAL SUBGRANTEE	\$54,665.29	\$42,909.48	\$0.00	\$42,909.48	\$97,574.77
TOTAL ALL COSTS					
	\$54,665.29	\$42,909.48	\$0.00	\$42,909.48	\$97,574.77
				MATCH%	78.5%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	7.1%
					7.1%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	10/1/2020	To:	12/31/2020		
(CJMHSAs Expenses Prior Period ³)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$1,395.40	\$1,271.76	\$0.00	\$1,271.76	\$2,667.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$3,513.24	\$0.00	\$3,513.24	\$3,513.24
Administrative	\$0.00	\$478.50	\$0.00	\$478.50	\$478.50
SUBTOTAL SUBGRANTEE	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
TOTAL ALL COSTS					
	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
				MATCH%	377.2%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	34.3%
					34.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	10/1/2020	To:	12/31/2020		
(CJMHSA Total Expenses to Date ⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$56,060.69	\$31,692.65	\$0.00	\$31,692.65	\$87,753.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$5,815.86	\$0.00	\$5,815.86	\$5,815.86
Other Expenses:	\$0.00	\$5,585.16	\$0.00	\$5,585.16	\$5,585.16
Administrative	\$0.00	\$4,379.36	\$0.00	\$4,379.36	\$4,379.36
SUBTOTAL SUBGRANTEE	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67
TOTAL ALL COSTS					
	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67
				MATCH%	85.9%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	7.8%
					7.8%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	10/1/2020	To:	12/31/2020		
(CJMHSA Total Available Balance ⁵)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,050,712.31	\$566,830.35	\$0.00	\$566,830.35	\$1,617,542.66
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	\$55,057.05
Rent/Utilities:	\$0.00	\$90,434.14	\$0.00	\$90,434.14	\$90,434.14
Other Expenses:	\$51,204.00	\$158,262.84	\$0.00	\$158,262.84	\$209,466.84
Administrative	\$0.00	\$115,620.64	\$0.00	\$115,620.64	\$115,620.64
SUBTOTAL SUBGRANTEE	\$1,143,939.31	\$1,151,827.02	\$0.00	\$1,151,827.02	\$2,295,766.33
TOTAL ALL COSTS					
	\$1,143,939.31	\$1,151,827.02	\$0.00	\$1,151,827.02	\$2,295,766.33
				MATCH%	100.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	10.1%
					10.1%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Deborah Berry	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	10/1/2020	To:	12/31/2020		
(Projected Additional Expenses ⁶)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	Operations Manager, Justice Coordination		
Grantees Grant Manager	Deborah Berry	Report Date	44127		
Report Prepared By	Gabriela Piloseno	Report Date	1/14/2021		
Report Period: From	1/1/2021	To:	3/31/2021		
(Total CJMHS A Approved Budget ¹)					
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					0.0%
					10.0%
					10.0%

¹ As approved in the county original CJMHS A application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	Operations Manager, Justice Coordination		
Grantees Grant Manager	Deborah Berry	Title and Agency	44127		
Report Prepared By	Gabriela Piloseno	Report Date	4/15/2021		
Report Period: From	1/1/2021	To:	3/31/2021		
(CJMHTSA Expenses This Period ²)					
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$84,892.91	\$38,683.07	\$0.00	\$38,683.07	\$123,575.98
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$8,552.12	\$0.00	\$8,552.12	\$8,552.12
Other Expenses:	\$0.00	\$855.01	\$0.00	\$855.01	\$855.01
Administrative	\$0.00	\$4,809.02	\$0.00	\$4,809.02	\$4,809.02
SUBTOTAL SUBGRANTEE	\$84,892.91	\$52,899.22	\$0.00	\$52,899.22	\$137,792.13
TOTAL ALL COSTS					
	\$84,892.91	\$52,899.22	\$0.00	\$52,899.22	\$137,792.13
				MATCH%	62.3%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	5.7%
					5.7%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	Operations Manager, Justice Coordination		
Grantees Grant Manager	Deborah Berry	Title and Agency	44127		
Report Prepared By	Gabriela Piloseno	Report Date	4/15/2021		
Report Period: From	1/1/2021	To:	3/31/2021		
(CJMHSA Expenses Prior Period ³)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$56,060.69	\$31,692.65	\$0.00	\$31,692.65	\$87,753.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$5,815.86	\$0.00	\$5,815.86	\$5,815.86
Other Expenses:	\$0.00	\$5,585.16	\$0.00	\$5,585.16	\$5,585.16
Administrative	\$0.00	\$4,379.36	\$0.00	\$4,379.36	\$4,379.36
SUBTOTAL SUBGRANTEE	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67
TOTAL ALL COSTS					
	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67
MATCH%					85.9%
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					0.0%
SUBGRANTEE'S ADMINISTRATIVE %					7.8%
					7.8%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	Operations Manager, Justice Coordination		
Grantees Grant Manager	Deborah Berry	Title and Agency	44127		
Report Prepared By	Gabriela Piloseno	Report Date	4/15/2021		
Report Period: From	1/1/2021	To:	3/31/2021		
(CJMHSA Total Expenses to Date ⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$140,953.60	\$70,375.72	\$0.00	\$70,375.72	\$211,329.32
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$14,367.98	\$0.00	\$14,367.98	\$14,367.98
Other Expenses:	\$0.00	\$6,440.17	\$0.00	\$6,440.17	\$6,440.17
Administrative	\$0.00	\$9,188.38	\$0.00	\$9,188.38	\$9,188.38
SUBTOTAL SUBGRANTEE	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20	\$242,025.80
TOTAL ALL COSTS					
	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20	\$242,025.80
				MATCH%	71.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	6.5%
					6.5%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	Operations Manager, Justice Coordination		
Grantees Grant Manager	Deborah Berry	Title and Agency	44127		
Report Prepared By	Gabriela Piloseno	Report Date	4/15/2021		
Report Period: From	1/1/2021	To:	3/31/2021		
(CJMHSA Total Available Balance ⁵)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$965,819.40	\$528,147.28	\$0.00	\$528,147.28	\$1,493,966.68
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	\$55,057.05
Rent/Utilities:	\$0.00	\$81,882.02	\$0.00	\$81,882.02	\$81,882.02
Other Expenses:	\$51,204.00	\$157,407.83	\$0.00	\$157,407.83	\$208,611.83
Administrative	\$0.00	\$110,811.62	\$0.00	\$110,811.62	\$110,811.62
SUBTOTAL SUBGRANTEE	\$1,059,046.40	\$1,098,927.80	\$0.00	\$1,098,927.80	\$2,157,974.20
TOTAL ALL COSTS					
	\$1,059,046.40	\$1,098,927.80	\$0.00	\$1,098,927.80	\$2,157,974.20
MATCH%					103.8%
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					0.0%
SUBGRANTEE'S ADMINISTRATIVE %					10.5%
					10.5%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	Operations Manager, Justice Coordination		
Grantees Grant Manager	Deborah Berry	Title and Agency	44127		
Report Prepared By	Gabriela Piloseno	Report Date	4/15/2021		
Report Period: From	1/1/2021	To:	3/31/2021		
(Projected Additional Expenses ⁶)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	10/23/2020		
Grantees Grant Manager	Deborah Berry	To:	44104		
Report Prepared By	Gabriela Piloseno	Report Date	7/15/2021		
Report Period: From	4/1/2021	To:	6/30/2021		
(Total CJMHPA Approved Budget ¹)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					0.0%
					10.0%
					10.0%

¹ As approved in the county original CJMHPA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PR				
Grantee Name	Pinellas County, BOCC	County	Pi	
Begin Date	7/1/2020	End Date	10	
Grantees Grant Manager	Deborah Berry	Title and Agency		
Report Prepared By	Gabriela Piloseno	Report Date	7	
Report Period: From	4/1/2021	To:	6	
(CJMHSA Expenses This Period ²)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$27,761.23	\$44,031.13	\$0.00	\$44,031.13
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$8,337.26	\$0.00	\$8,337.26
Other Expenses:	\$0.00	\$2,479.90	\$0.00	\$2,479.90
Administrative	\$0.00	\$5,484.84	\$0.00	\$5,484.84
SUBTOTAL SUBGRANTEE	\$27,761.23	\$60,333.13	\$0.00	\$60,333.13
TOTAL ALL COSTS				
	\$27,761.23	\$60,333.13	\$0.00	\$60,333.13
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	PROGRAM
Grantee Name	PINELLAS
Begin Date	10/23/2020
Grantees Grant Manager	44104
Report Prepared By	1/15/2021
Report Period: From	10/30/2021
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$71,792.36
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$8,337.26
Other Expenses:	\$2,479.90
Administrative	\$5,484.84
SUBTOTAL SUBGRANTEE	\$88,094.36
	\$88,094.36
	217.3%
	0.0%
	19.8%
	19.8%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROG				
Grantee Name	Pinellas County, BOCC	County	PINEL	
Begin Date	7/1/2020	End Date	10/23/20	
Grantees Grant Manager	Deborah Berry	Title and Agency	4411	
Report Prepared By	Gabriela Piloseno	Report Date	7/15/20	
Report Period: From	4/1/2021	To:	6/30/21	
(CJMHSA Expenses Prior Period ³)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$140,953.60	\$70,375.72	\$0.00	\$70,375.72
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95
Rent/Utilities:	\$0.00	\$14,367.98	\$0.00	\$14,367.98
Other Expenses:	\$0.00	\$6,440.17	\$0.00	\$6,440.17
Administrative	\$0.00	\$9,188.38	\$0.00	\$9,188.38
SUBTOTAL SUBGRANTEE	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20
TOTAL ALL COSTS				
	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	RAM
Grantee Name	LAS
Begin Date	2020
Grantees Grant Manager	04
Report Prepared By	021
Report Period: From	021
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$211,329.32
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$699.95
Rent/Utilities:	\$14,367.98
Other Expenses:	\$6,440.17
Administrative	\$9,188.38
SUBTOTAL SUBGRANTEE	\$242,025.80
	\$242,025.80
	71.7%
	0.0%
	6.5%
	6.5%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRA				
Grantee Name	Pinellas County, BOCC	County	PINELLAS	
Begin Date	7/1/2020	End Date	10/23/2020	
Grantees Grant Manager	Deborah Berry	Title and Agency	4410	
Report Prepared By	Gabriela Piloseno	Report Date	7/15/2021	
Report Period: From	4/1/2021	To:	6/30/2021	
(CJMHTSA Total Expenses to Date ⁴)				
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$168,714.83	\$114,406.85	\$0.00	\$114,406.85
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95
Rent/Utilities:	\$0.00	\$22,705.24	\$0.00	\$22,705.24
Other Expenses:	\$0.00	\$8,920.07	\$0.00	\$8,920.07
Administrative	\$0.00	\$14,673.22	\$0.00	\$14,673.22
SUBTOTAL SUBGRANTEE	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33
TOTAL ALL COSTS				
	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33
				MATCH%
TOTAL ADMINISTRATIVE COSTS				
				GRANTEE'S ADMINISTRATIVE %
				SUBGRANTEE'S ADMINISTRATIVE %

	AM
Grantee Name	AS
Begin Date	020
Grantees Grant Manager	4
Report Prepared By	021
Report Period: From	021
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$283,121.68
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$699.95
Rent/Utilities:	\$22,705.24
Other Expenses:	\$8,920.07
Administrative	\$14,673.22
SUBTOTAL SUBGRANTEE	\$330,120.16
	\$330,120.16
	95.7%
	0.0%
	8.7%
	8.7%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGR				
Grantee Name	Pinellas County, BOCC	County	PINELI	
Begin Date	7/1/2020	End Date	10/23/2	
Grantees Grant Manager	Deborah Berry	Title and Agency	4410	
Report Prepared By	Gabriela Piloseno	Report Date	7/15/21	
Report Period: From	4/1/2021	To:	6/30/21	
(CJMHSA Total Available Balance ⁵)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$938,058.17	\$484,116.15	\$0.00	\$484,116.15
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05
Rent/Utilities:	\$0.00	\$73,544.76	\$0.00	\$73,544.76
Other Expenses:	\$51,204.00	\$154,927.93	\$0.00	\$154,927.93
Administrative	\$0.00	\$105,326.78	\$0.00	\$105,326.78
SUBTOTAL SUBGRANTEE	\$1,031,285.17	\$1,038,594.67	\$0.00	\$1,038,594.67
TOTAL ALL COSTS				
	\$1,031,285.17	\$1,038,594.67	\$0.00	\$1,038,594.67
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	AM
Grantee Name	AS
Begin Date	020
Grantees Grant Manager	4
Report Prepared By	021
Report Period: From	021
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$177,942.00
Salaries & Fringe Benefits:	\$1,422,174.32
Equipment:	\$0.00
Travel:	\$29,703.00
Supplies:	\$55,057.05
Rent/Utilities:	\$73,544.76
Other Expenses:	\$206,131.93
Administrative	\$105,326.78
SUBTOTAL SUBGRANTEE	\$2,069,879.84
	\$2,069,879.84
	100.7%
	0.0%
	10.2%
	10.2%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	10/23/2020		
Grantees Grant Manager	Deborah Berry	Title and Agency	44104		
Report Prepared By	Gabriela Piloseno	Report Date	7/15/2021		
Report Period: From	4/1/2021	To:	6/30/2021		
(Projected Additional Expenses ⁶)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice		
Report Prepared By	Julie Wason	Report Date	10/15/2021		
Report Period: From	7/1/2021	To:	9/30/2021		
(Total CJMHPA Approved Budget ¹)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					GRANTEE'S ADMINISTRATIVE % 0.0%
					SUBGRANTEE'S ADMINISTRATIVE % 10.0%
					10.0%

¹ AS approved in the county original CJMHPA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice		
Report Prepared By	Julie Wason	Report Date	10/15/2021		
Report Period: From	7/1/2021	To:	9/30/2021		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$142,845.19	\$43,673.43	\$0.00	\$43,673.43	\$186,518.62
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$6,487.08	\$0.00	\$6,487.08	\$6,487.08
Other Expenses:	\$404.46	\$2,245.20	\$0.00	\$2,245.20	\$2,649.66
Administrative	\$0.00	\$5,240.57	\$0.00	\$5,240.57	\$5,240.57
SUBTOTAL SUBGRANTEE	\$143,249.65	\$57,646.28	\$0.00	\$57,646.28	\$200,895.93
TOTAL ALL COSTS					
	\$143,249.65	\$57,646.28	\$0.00	\$57,646.28	\$200,895.93
				MATCH%	40.2%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	3.7%
					3.7%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice		
Report Prepared By	Julie Wason	Report Date	10/15/2021		
Report Period: From	7/1/2021	To:	9/30/2021		
(CJMHSA Expenses Prior Period ³)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$168,714.83	\$114,406.85	\$0.00	\$114,406.85	\$283,121.68
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$22,705.24	\$0.00	\$22,705.24	\$22,705.24
Other Expenses:	\$0.00	\$8,920.07	\$0.00	\$8,920.07	\$8,920.07
Administrative	\$0.00	\$14,673.22	\$0.00	\$14,673.22	\$14,673.22
SUBTOTAL SUBGRANTEE	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33	\$330,120.16
TOTAL ALL COSTS					
	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33	\$330,120.16
				MATCH%	95.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	8.7%
					8.7%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice	
Report Prepared By	Julie Wason		Report Date	10/15/2021	
Report Period: From	7/1/2021		To:	9/30/2021	
(CJMHSA Total Expenses to Date ⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$311,560.02	\$158,080.28	\$0.00	\$158,080.28	\$469,640.30
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$29,192.32	\$0.00	\$29,192.32	\$29,192.32
Other Expenses:	\$404.46	\$11,165.27	\$0.00	\$11,165.27	\$11,569.73
Administrative	\$0.00	\$19,913.79	\$0.00	\$19,913.79	\$19,913.79
SUBTOTAL SUBGRANTEE	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
TOTAL ALL COSTS					
	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
				MATCH%	70.2%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	6.4%
					6.4%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice		
Report Prepared By	Julie Wason	Report Date	10/15/2021		
Report Period: From	7/1/2021	To:	9/30/2021		
(CJMHSA Total Available Balance ⁵)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$795,212.98	\$440,442.72	\$0.00	\$440,442.72	\$1,235,655.70
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	\$55,057.05
Rent/Utilities:	\$0.00	\$67,057.68	\$0.00	\$67,057.68	\$67,057.68
Other Expenses:	\$50,799.54	\$152,682.73	\$0.00	\$152,682.73	\$203,482.27
Administrative	\$0.00	\$100,086.21	\$0.00	\$100,086.21	\$100,086.21
SUBTOTAL SUBGRANTEE	\$888,035.52	\$980,948.39	\$0.00	\$980,948.39	\$1,868,983.91
TOTAL ALL COSTS					
	\$888,035.52	\$980,948.39	\$0.00	\$980,948.39	\$1,868,983.91
				MATCH%	110.5%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	11.3%
					11.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice		
Report Prepared By	Julie Wason	Report Date	10/15/2021		
Report Period: From	7/1/2021	To:	9/30/2021		
(Projected Additional Expenses ⁶)					
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRA				
Grantee Name	Pinellas County, BOCC	County	PINELLA	
Begin Date	7/1/2020	End Date	9/30/202	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Jus	
Report Prepared By	Julie Wason	Report Date		
Report Period: From	10/1/2021	To:	12/31/202	
(Total CJMHS <u>Approved Budget</u> ¹)				
CJMHS Expenses	Gabriela Piloseno	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

¹ As approved in the county original CJMHS application or as revised with written approval of the D Children and Families.

	AM
Grantee Name	S
Begin Date	3
Grantees Grant Manager	tice Coordination
Report Prepared By	
Report Period: From	1
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,705,296.00
Equipment:	\$0.00
Travel:	\$29,703.00
Supplies:	\$55,757.00
Rent/Utilities:	\$96,250.00
Other Expenses:	\$215,052.00
Administrative	\$120,000.00
SUBTOTAL SUBGRANTEE	\$2,400,000.00
	\$2,400,000.00
	100.0%
	0.0%
	10.0%
	10.0%

Department of

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Julie Wason	Report Date	1/0/1900		
Report Period: From	10/1/2021	To:	12/31/2021		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:	\$26,159.16	\$20,680.88		\$20,680.88	\$46,840.04
Equipment:				\$0.00	\$0.00
Travel:	\$0.00			\$0.00	\$0.00
Supplies:	\$1,037.07			\$0.00	\$1,037.07
Rent/Utilities:		\$5,731.23		\$5,731.23	\$5,731.23
Other Expenses:	\$201.84	\$816.58		\$816.58	\$1,018.42
Administrative		\$2,712.54		\$2,712.54	\$2,712.54
SUBTOTAL SUBGRANTEE	\$27,398.07	\$29,941.23	\$0.00	\$29,941.23	\$57,339.30
TOTAL ALL COSTS					
	\$27,398.07	\$29,941.23	\$0.00	\$29,941.23	\$57,339.30
				MATCH%	109.3%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	9.9%
					9.9%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Julie Wason	Report Date	1/0/1900		
Report Period: From	10/1/2021	To:	12/31/2021		
(CJMHSAs Expenses Prior Period ³)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$311,560.02	\$158,080.28	\$0.00	\$158,080.28	\$469,640.30
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$29,192.32	\$0.00	\$29,192.32	\$29,192.32
Other Expenses:	\$404.46	\$11,165.27	\$0.00	\$11,165.27	\$11,569.73
Administrative	\$0.00	\$19,913.79	\$0.00	\$19,913.79	\$19,913.79
SUBTOTAL SUBGRANTEE	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
TOTAL ALL COSTS					
	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
				MATCH%	70.2%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	6.4%
					6.4%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Julie Wason		Report Date	1/0/1900	
Report Period: From	10/1/2021		To:	12/31/2021	
(CJMHSA Total Expenses to Date ⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$337,719.18	\$178,761.16	\$0.00	\$178,761.16	\$516,480.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$1,037.07	\$699.95	\$0.00	\$699.95	\$1,737.02
Rent/Utilities:	\$0.00	\$34,923.55	\$0.00	\$34,923.55	\$34,923.55
Other Expenses:	\$606.30	\$11,981.85	\$0.00	\$11,981.85	\$12,588.15
Administrative	\$0.00	\$22,626.33	\$0.00	\$22,626.33	\$22,626.33
SUBTOTAL SUBGRANTEE	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84	\$588,355.39
TOTAL ALL COSTS					
	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84	\$588,355.39
				MATCH%	73.4%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	6.7%
					6.7%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Julie Wason	Report Date	1/0/1900		
Report Period: From	10/1/2021	To:	12/31/2021		
(CJMHS A Total Available Balance ⁵)					
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$769,053.82	\$419,761.84	\$0.00	\$419,761.84	\$1,188,815.66
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$25,967.93	\$28,052.05	\$0.00	\$28,052.05	\$54,019.98
Rent/Utilities:	\$0.00	\$61,326.45	\$0.00	\$61,326.45	\$61,326.45
Other Expenses:	\$50,597.70	\$151,866.15	\$0.00	\$151,866.15	\$202,463.85
Administrative	\$0.00	\$97,373.67	\$0.00	\$97,373.67	\$97,373.67
SUBTOTAL SUBGRANTEE	\$860,637.45	\$951,007.16	\$0.00	\$951,007.16	\$1,811,644.61
TOTAL ALL COSTS					
	\$860,637.45	\$951,007.16	\$0.00	\$951,007.16	\$1,811,644.61
				MATCH%	110.5%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	11.3%
					11.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Julie Wason		Report Date	1/0/1900	
Report Period: From	10/1/2021		To:	12/31/2021	
(Projected Additional Expenses ⁶)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Julie Wason		Report Date	4/15/2022	
Report Period: From	1/1/2022		To:	3/31/2022	
(Total CJMHSA Approved Budget ¹)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	10.0%
					10.0%

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PF				
Grantee Name	Pinellas County, BOCC	County	PI	
Begin Date	7/1/2020	End Date	9.	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manag	
Report Prepared By	Julie Wason	Report Date	4.	
Report Period: From	1/1/2022	To:	3.	
(CJMHSA Expenses This Period ²)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:				\$0.00
Salaries & Fringe Benefits:	\$89,152.33	\$29,661.24		\$29,661.24
Equipment:	\$0.00	\$0.00		\$0.00
Travel:	\$335.59	\$42.59		\$42.59
Supplies:	\$0.00	\$5,248.40		\$5,248.40
Rent/Utilities:	\$0.00	\$8,342.67		\$8,342.67
Other Expenses:	\$253.30	\$3,919.16		\$3,919.16
Administrative	\$0.00	\$4,721.40		\$4,721.40
SUBTOTAL SUBGRANTEE	\$89,741.22	\$51,935.46	\$0.00	\$51,935.46
TOTAL ALL COSTS				
	\$89,741.22	\$51,935.46	\$0.00	\$51,935.46
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	PROGRAM
Grantee Name	PINELLAS
Begin Date	03/30/2023
Grantees Grant Manager	Director, Justice Coordination
Report Prepared By	01/15/2022
Report Period: From	03/31/2022
CJMNSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$118,813.57
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$5,248.40
Rent/Utilities:	\$8,342.67
Other Expenses:	\$4,172.46
Administrative	\$4,721.40
SUBTOTAL SUBGRANTEE	\$141,676.68
	\$141,676.68
	57.9%
	0.0%
	5.3%
	5.3%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGR				
Grantee Name	Pinellas County, BOCC	County	PINE	
Begin Date	7/1/2020	End Date	9/30	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,	
Report Prepared By	Julie Wason	Report Date	4/15	
Report Period: From	1/1/2022	To:	3/31	
(CJMNSA Expenses Prior Period ³)				
CJMNSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$337,719.18	\$178,761.16	\$0.00	\$178,761.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$1,037.07	\$699.95	\$0.00	\$699.95
Rent/Utilities:	\$0.00	\$34,923.55	\$0.00	\$34,923.55
Other Expenses:	\$606.30	\$11,981.85	\$0.00	\$11,981.85
Administrative	\$0.00	\$22,626.33	\$0.00	\$22,626.33
SUBTOTAL SUBGRANTEE	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84
TOTAL ALL COSTS				
	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	AM
Grantee Name	LLAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2022
Report Period: From	2022
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$516,480.34
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$1,737.02
Rent/Utilities:	\$34,923.55
Other Expenses:	\$12,588.15
Administrative	\$22,626.33
SUBTOTAL SUBGRANTEE	\$588,355.39
	\$588,355.39
	73.4%
	0.0%
	6.7%
	6.7%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRA				
Grantee Name	Pinellas County, BOCC	County	PINE	
Begin Date	7/1/2020	End Date	9/30	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,	
Report Prepared By	Julie Wason	Report Date	4/15	
Report Period: From	1/1/2022	To:	3/31	
(CJMHTSA Total Expenses to Date ⁴)				
CJMHTSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$426,871.51	\$208,422.40	\$0.00	\$208,422.40
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73
SUBTOTAL SUBGRANTEE	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
TOTAL ALL COSTS				
	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	M
Grantee Name	LLAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2022
Report Period: From	2022
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$635,293.91
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$6,985.42
Rent/Utilities:	\$43,266.22
Other Expenses:	\$16,760.61
Administrative	\$27,347.73
SUBTOTAL SUBGRANTEE	\$730,032.07
	\$730,032.07
	70.1%
	0.0%
	6.4%
	6.4%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC	County	PINELAS COUNTY	
Begin Date	7/1/2020	End Date	9/30/2020	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Pinellas County	
Report Prepared By	Julie Wason	Report Date	4/15/2021	
Report Period: From	1/1/2022	To:	3/31/2022	
(CJMHSAs Total Available Balance ⁵)				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$679,901.49	\$390,100.60	\$0.00	\$390,100.60
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$14,682.41	\$14,642.41	\$0.00	\$14,642.41
Supplies:	\$25,967.93	\$22,803.65	\$0.00	\$22,803.65
Rent/Utilities:	\$0.00	\$52,983.78	\$0.00	\$52,983.78
Other Expenses:	\$50,344.40	\$147,946.99	\$0.00	\$147,946.99
Administrative	\$0.00	\$92,652.27	\$0.00	\$92,652.27
SUBTOTAL SUBGRANTEE	\$770,896.23	\$899,071.70	\$0.00	\$899,071.70
TOTAL ALL COSTS				
	\$770,896.23	\$899,071.70	\$0.00	\$899,071.70
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	1
Grantee Name	.LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2022
Report Period: From	2022
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,070,002.09
Equipment:	\$0.00
Travel:	\$29,324.82
Supplies:	\$48,771.58
Rent/Utilities:	\$52,983.78
Other Expenses:	\$198,291.39
Administrative	\$92,652.27
SUBTOTAL SUBGRANTEE	\$1,669,967.93
	\$1,669,967.93
	116.6%
	0.0%
	12.0%
	12.0%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC	County	PINELLAS	
Begin Date	7/1/2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Management Coordinator	
Report Prepared By	Julie Wason	Report Date	4/15/2022	
Report Period: From	1/1/2022	To:	3/31/2022	
(Projected Additional Expenses ⁶)				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:				\$0.00
Salaries & Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS				
	\$0.00	\$0.00	\$0.00	\$0.00
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

Grantee Name	S
Begin Date	
Grantees Grant Manager	er, Justice on
Report Prepared By	
Report Period: From	
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00
	\$0.00
	#DIV/0!
	#DIV/0!
	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGI				
Grantee Name	Pinellas County, BOCC		County	PIN
Begin Date	7/1/2020		End Date	9/3
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manage
Report Prepared By	Gloria Coffey		Report Date	7/8
Report Period: From	4/1/2022		To:	6/3
(Total CJMHSA Approved Budget ¹)				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department

	RAM
Grantee Name	ELLAS
Begin Date	0/2023
Grantees Grant Manager	r, Justice Coordination
Report Prepared By	3/2022
Report Period: From	0/2022
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,705,296.00
Equipment:	\$0.00
Travel:	\$29,703.00
Supplies:	\$55,757.00
Rent/Utilities:	\$96,250.00
Other Expenses:	\$215,052.00
Administrative	\$120,000.00
SUBTOTAL SUBGRANTEE	\$2,400,000.00
	\$2,400,000.00
	100.0%
	0.0%
	10.0%
	10.0%

ent of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	7/8/2022	
Report Period: From	4/1/2022		To:	6/30/2022	
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:	\$0.00			\$0.00	\$0.00
Salaries & Fringe Benefits:	\$45,946.37			\$0.00	\$45,946.37
Equipment:	\$0.00			\$0.00	\$0.00
Travel:	\$0.00			\$0.00	\$0.00
Supplies:	\$0.00			\$0.00	\$0.00
Rent/Utilities:	\$0.00			\$0.00	\$0.00
Other Expenses:	\$0.00			\$0.00	\$0.00
Administrative	\$0.00			\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$45,946.37	\$0.00	\$0.00	\$0.00	\$45,946.37
TOTAL ALL COSTS					
	\$45,946.37	\$0.00	\$0.00	\$0.00	\$45,946.37
				MATCH%	0.0%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	0.0%
					0.0%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PRO				
Grantee Name	Pinellas County, BOCC		County	PIN
Begin Date	7/1/2020		End Date	9/30
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager
Report Prepared By	Gloria Coffey		Report Date	7/8
Report Period: From	4/1/2022		To:	6/30
(CJMHSAs Expenses Prior Period ³)				
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$426,871.51	\$208,422.40	\$0.00	\$208,422.40
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73
SUBTOTAL SUBGRANTEE	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
TOTAL ALL COSTS				
	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
				MATCH%
TOTAL ADMINISTRATIVE COSTS				
				GRANTEE'S ADMINISTRATIVE %
				SUBGRANTEE'S ADMINISTRATIVE %

	PROGRAM
Grantee Name	PINELLAS
Begin Date	10/2023
Grantees Grant Manager	[Redacted], Justice Coordination
Report Prepared By	[Redacted]/2022
Report Period: From	10/2022
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$635,293.91
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$6,985.42
Rent/Utilities:	\$43,266.22
Other Expenses:	\$16,760.61
Administrative	\$27,347.73
SUBTOTAL SUBGRANTEE	\$730,032.07
	\$730,032.07
	70.1%
	0.0%
	6.4%
	6.4%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGR				
Grantee Name	Pinellas County, BOCC		County	PINELL
Begin Date	7/1/2020		End Date	9/30/20
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Ju
Report Prepared By	Gloria Coffey		Report Date	7/8/202
Report Period: From	4/1/2022		To:	6/30/20
(CJMHSA Total Expenses to Date ⁴)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$472,817.88	\$208,422.40	\$0.00	\$208,422.40
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73
SUBTOTAL SUBGRANTEE	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30
TOTAL ALL COSTS				
	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30
				MATCH%
TOTAL ADMINISTRATIVE COSTS				
				GRANTEE'S ADMINISTRATIVE %
				SUBGRANTEE'S ADMINISTRATIVE %

	AM
Grantee Name	AS
Begin Date	23
Grantees Grant Manager	Justice Coordination
Report Prepared By	22
Report Period: From	22
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$681,240.28
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$6,985.42
Rent/Utilities:	\$43,266.22
Other Expenses:	\$16,760.61
Administrative	\$27,347.73
SUBTOTAL SUBGRANTEE	\$775,978.44
	\$775,978.44
	63.3%
	0.0%
	5.8%
	5.8%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROG				
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	7/1/2020		End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, ,
Report Prepared By	Gloria Coffey		Report Date	7/8/2
Report Period: From	4/1/2022		To:	6/30/2
(CJMHSA Total Available Balance ⁵)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$633,955.12	\$390,100.60	\$0.00	\$390,100.60
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$14,682.41	\$14,642.41	\$0.00	\$14,642.41
Supplies:	\$25,967.93	\$22,803.65	\$0.00	\$22,803.65
Rent/Utilities:	\$0.00	\$52,983.78	\$0.00	\$52,983.78
Other Expenses:	\$50,344.40	\$147,946.99	\$0.00	\$147,946.99
Administrative	\$0.00	\$92,652.27	\$0.00	\$92,652.27
SUBTOTAL SUBGRANTEE	\$724,949.86	\$899,071.70	\$0.00	\$899,071.70
TOTAL ALL COSTS				
	\$724,949.86	\$899,071.70	\$0.00	\$899,071.70
				MATCH%
TOTAL ADMINISTRATIVE COSTS				
				GRANTEE'S ADMINISTRATIVE %
				SUBGRANTEE'S ADMINISTRATIVE %

	RAM
Grantee Name	LAS
Begin Date	023
Grantees Grant Manager	Justice Coordination
Report Prepared By	022
Report Period: From	022
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,024,055.72
Equipment:	\$0.00
Travel:	\$29,324.82
Supplies:	\$48,771.58
Rent/Utilities:	\$52,983.78
Other Expenses:	\$198,291.39
Administrative	\$92,652.27
SUBTOTAL SUBGRANTEE	\$1,624,021.56
	\$1,624,021.56
	124.0%
	0.0%
	12.8%
	12.8%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2020		End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey		Report Date	7/8/2022	
Report Period: From	4/1/2022		To:	6/30/2022	
(Projected Additional Expenses ⁶)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	10/5/2022		
Report Period: From	7/1/2022	To:	9/30/2022		
(Total CJMHPA Approved Budget ¹)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGRANTEE EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,100,562.00	\$573,495.00	\$0.00	\$573,495.00	\$1,674,057.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$16,020.00	\$16,020.00	\$0.00	\$16,020.00	\$32,040.00
Supplies:	\$28,803.00	\$28,803.00	\$0.00	\$28,803.00	\$57,606.00
Rent/Utilities:	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00
Other Expenses:	\$54,615.00	\$178,740.00	\$0.00	\$178,740.00	\$233,355.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					GRANTEE'S ADMINISTRATIVE %
					0.0%
					SUBGRANTEE'S ADMINISTRATIVE %
					10.0%
					10.0%

¹ As approved in the county original CJMHPA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	10/5/2022		
Report Period: From	7/1/2022	To:	9/30/2022		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGRANTEE EXPENSES					
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$78,337.76	\$82,444.83	\$0.00	\$82,444.83	\$160,782.59
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$404.28	\$0.00	\$404.28	\$404.28
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$17,796.54	\$0.00	\$17,796.54	\$17,796.54
Other Expenses:	\$0.00	\$16,679.86	\$0.00	\$16,679.86	\$16,679.86
Administrative	\$0.00	\$11,740.51	\$0.00	\$11,740.51	\$11,740.51
SUBTOTAL	\$78,337.76	\$129,145.66	\$0.00	\$129,145.66	\$207,483.42
TOTAL ALL COSTS					
	\$78,337.76	\$129,145.66	\$0.00	\$129,145.66	\$207,483.42
				MATCH%	164.9%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	15.0%
					15.0%

CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	10/5/2022		
Report Period: From	7/1/2022	To:	9/30/2022		
(CJMHSА Expenses Prior Period ³)					
CJMHSА Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGRANTEE EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$472,817.88	\$208,422.40	\$0.00	\$208,422.40	\$681,240.28
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59	\$378.18
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01	\$16,760.61
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73	\$27,347.73
SUBTOTAL	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30	\$775,978.44
TOTAL ALL COSTS					
	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30	\$775,978.44
				MATCH%	63.3%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	5.8%
					5.8%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	10/5/2022		
Report Period: From	7/1/2022	To:	9/30/2022		
(CJMHPA Total Expenses to Date ⁴)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGRANTEE EXPENSES					
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$551,155.64	\$290,867.23	\$0.00	\$290,867.23	\$842,022.87
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
TOTAL ALL COSTS					
	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
				MATCH%	77.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	7.1%
					7.1%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	10/5/2022		
Report Period: From	7/1/2022	To:	9/30/2022		
(CJMHS A Total Available Balance ⁵)					
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGRANTEE EXPENSES					
Subcontracted Services	\$0.00	\$177,862.36	\$0.00	\$177,862.36	\$177,862.36
Salaries & Fringe Benefits:	\$549,406.36	\$282,627.77	\$0.00	\$282,627.77	\$832,034.13
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,684.41	\$15,573.13	\$0.00	\$15,573.13	\$31,257.54
Supplies:	\$27,765.93	\$22,854.65	\$0.00	\$22,854.65	\$50,620.58
Rent/Utilities:	\$0.00	\$43,937.24	\$0.00	\$43,937.24	\$43,937.24
Other Expenses:	\$53,755.40	\$146,159.13	\$0.00	\$146,159.13	\$199,914.53
Administrative	\$0.00	\$80,911.76	\$0.00	\$80,911.76	\$80,911.76
SUBTOTAL	\$646,612.10	\$769,926.04	\$0.00	\$769,926.04	\$1,416,538.14
TOTAL ALL COSTS					
	\$646,612.10	\$769,926.04	\$0.00	\$769,926.04	\$1,416,538.14
				MATCH%	119.1%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	12.5%
					12.5%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	10/5/2022		
Report Period: From	7/1/2022	To:	9/30/2022		
(Projected Additional Expenses ⁶)					
CJMHA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBGRANTEE EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	1/12/2023		
Report Period: From	10/1/2022	To:	12/31/2022		
(Total CJMHPA Approved Budget ¹)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,100,562.00	\$573,495.00	\$0.00	\$573,495.00	\$1,674,057.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$16,020.00	\$16,020.00	\$0.00	\$16,020.00	\$32,040.00
Supplies:	\$28,803.00	\$28,803.00	\$0.00	\$28,803.00	\$57,606.00
Rent/Utilities:	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00
Other Expenses:	\$54,615.00	\$178,740.00	\$0.00	\$178,740.00	\$233,355.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					0.0%
					10.0%
					10.0%

¹ As approved in the county original CJMHPA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	1/12/2023		
Report Period: From	10/1/2022	To:	12/31/2022		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$14,066.59	\$0.00	\$0.00	\$0.00	\$14,066.59
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$14,066.59	\$0.00	\$0.00	\$0.00	\$14,066.59
TOTAL ALL COSTS					
	\$14,066.59	\$0.00	\$0.00	\$0.00	\$14,066.59
MATCH%					0.0%
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					0.0%
SUBGRANTEE'S ADMINISTRATIVE %					0.0%
					0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	1/6/2023		
Report Period: From	10/1/2022	To:	12/31/2022		
(CJMHSA Expenses Prior Period ³)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$551,155.64	\$290,867.23	\$0.00	\$290,867.23	\$842,022.87
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL SUBGRANTEE	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
TOTAL ALL COSTS					
	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
				MATCH%	77.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	7.1%
					7.1%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	1/6/2023		
Report Period: From	10/1/2022	To:	12/31/2022		
(CJMHSA Total Expenses to Date ⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$565,222.23	\$290,867.23	\$0.00	\$290,867.23	\$856,089.46
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL SUBGRANTEE	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
TOTAL ALL COSTS					
	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
				MATCH%	75.8%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	6.9%
					6.9%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	1/6/2023		
Report Period: From	10/1/2022	To:	12/31/2022		
(CJMHSA Total Available Balance ⁵)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,862.36	\$0.00	\$177,862.36	\$177,862.36
Salaries & Fringe Benefits:	\$535,339.77	\$282,627.77	\$0.00	\$282,627.77	\$817,967.54
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,684.41	\$15,573.13	\$0.00	\$15,573.13	\$31,257.54
Supplies:	\$27,765.93	\$22,854.65	\$0.00	\$22,854.65	\$50,620.58
Rent/Utilities:	\$0.00	\$43,937.24	\$0.00	\$43,937.24	\$43,937.24
Other Expenses:	\$53,755.40	\$146,159.13	\$0.00	\$146,159.13	\$199,914.53
Administrative	\$0.00	\$80,911.76	\$0.00	\$80,911.76	\$80,911.76
SUBTOTAL SUBGRANTEE	\$632,545.51	\$769,926.04	\$0.00	\$769,926.04	\$1,402,471.55
TOTAL ALL COSTS					
	\$632,545.51	\$769,926.04	\$0.00	\$769,926.04	\$1,402,471.55
				MATCH%	121.7%
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	0.0%
				SUBGRANTEE'S ADMINISTRATIVE %	12.8%
					12.8%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	1/6/2023		
Report Period: From	10/1/2022	To:	12/31/2022		
(Projected Additional Expenses ⁶)					
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
				GRANTEE'S ADMINISTRATIVE %	#DIV/0!
				SUBGRANTEE'S ADMINISTRATIVE %	#DIV/0!

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/4/2023		
Report Period: From	1/1/2023	To:	3/31/2023		
(Total CJMHPA Approved Budget ¹)					
CJMHPA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,100,562.00	\$573,495.00	\$0.00	\$573,495.00	\$1,674,057.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$16,020.00	\$16,020.00	\$0.00	\$16,020.00	\$32,040.00
Supplies:	\$28,803.00	\$28,803.00	\$0.00	\$28,803.00	\$57,606.00
Rent/Utilities:	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00
Other Expenses:	\$54,615.00	\$178,740.00	\$0.00	\$178,740.00	\$233,355.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
TOTAL ALL COSTS					
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
TOTAL ADMINISTRATIVE COSTS					
					0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/15/2021		
Report Period: From	1/1/2023	To:	3/31/2023		
(CJMHSA Expenses This Period ²)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$10,680.03	\$54,977.62	\$0.00	\$54,977.62	\$65,657.65
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$1,408.89	\$0.00	\$1,408.89	\$1,408.89
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$9,678.76	\$0.00	\$9,678.76	\$9,678.76
Other Expenses:	\$0.00	\$7,967.50	\$0.00	\$7,967.50	\$7,967.50
Administrative	\$0.00	\$7,403.28	\$0.00	\$7,403.28	\$7,403.28
SUBTOTAL SUBGRANTEE	\$10,680.03	\$81,436.05	\$0.00	\$81,436.05	\$92,116.08
TOTAL ALL COSTS					
	\$10,680.03	\$81,436.05	\$0.00	\$81,436.05	\$92,116.08
	MATCH%				762.5%
TOTAL ADMINISTRATIVE COSTS					
	GRANTEE'S ADMINISTRATIVE %				0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/15/2021		
Report Period: From	1/1/2023	To:	3/31/2023		
(CJMHSA Expenses Prior Period ³)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$565,222.23	\$290,867.23	\$0.00	\$290,867.23	\$856,089.46
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL SUBGRANTEE	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
TOTAL ALL COSTS					
	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
	MATCH%				75.8%
TOTAL ADMINISTRATIVE COSTS					
	GRANTEE'S ADMINISTRATIVE %				0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/15/2021		
Report Period: From	1/1/2023	To:	3/31/2023		
(CJMHSA Total Expenses to Date ⁴)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$575,902.26	\$345,844.85	\$0.00	\$345,844.85	\$921,747.11
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$1,855.76	\$0.00	\$1,855.76	\$2,191.35
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$70,741.52	\$0.00	\$70,741.52	\$70,741.52
Other Expenses:	\$859.60	\$40,548.37	\$0.00	\$40,548.37	\$41,407.97
Administrative	\$0.00	\$46,491.52	\$0.00	\$46,491.52	\$46,491.52
SUBTOTAL SUBGRANTEE	\$578,134.52	\$511,510.01	\$0.00	\$511,510.01	\$1,089,644.53
TOTAL ALL COSTS					
	\$578,134.52	\$511,510.01	\$0.00	\$511,510.01	\$1,089,644.53
	MATCH%				88.5%
TOTAL ADMINISTRATIVE COSTS					
	GRANTEE'S ADMINISTRATIVE %				0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/15/2021		
Report Period: From	1/1/2023	To:	3/31/2023		
(CJMHSA Total Available Balance ⁵)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,862.36	\$0.00	\$177,862.36	\$177,862.36
Salaries & Fringe Benefits:	\$524,659.74	\$227,650.15	\$0.00	\$227,650.15	\$752,309.89
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,684.41	\$14,164.24	\$0.00	\$14,164.24	\$29,848.65
Supplies:	\$27,765.93	\$22,854.65	\$0.00	\$22,854.65	\$50,620.58
Rent/Utilities:	\$0.00	\$34,258.48	\$0.00	\$34,258.48	\$34,258.48
Other Expenses:	\$53,755.40	\$138,191.63	\$0.00	\$138,191.63	\$191,947.03
Administrative	\$0.00	\$73,508.48	\$0.00	\$73,508.48	\$73,508.48
SUBTOTAL SUBGRANTEE	\$621,865.48	\$688,489.99	\$0.00	\$688,489.99	\$1,310,355.47
TOTAL ALL COSTS					
	\$621,865.48	\$688,489.99	\$0.00	\$688,489.99	\$1,310,355.47
	MATCH%				110.7%
TOTAL ADMINISTRATIVE COSTS					
	GRANTEE'S ADMINISTRATIVE %				0.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	4/15/2021		
Report Period: From	1/1/2023	To:	3/31/2023		
(Projected Additional Expenses ⁶)					
CJMHA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATCH%					#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
GRANTEE'S ADMINISTRATIVE %					#DIV/0!

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	4/4/2023
Report Period: From	1/1/2023	To:	3/31/2023
	SUBGRANTEE'S ADMINISTRATIVE %		10.0%
			10.0%

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	4/15/2021
Report Period: From	1/1/2023	To:	3/31/2023
SUBGRANTEE'S ADMINISTRATIVE %			69.3%
			69.3%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	4/15/2021
Report Period: From	1/1/2023	To:	3/31/2023
SUBGRANTEE'S ADMINISTRATIVE %			6.9%
			6.9%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	4/15/2021
Report Period: From	1/1/2023	To:	3/31/2023
SUBGRANTEE'S ADMINISTRATIVE %			8.0%
			8.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	4/15/2021
Report Period: From	1/1/2023	To:	3/31/2023
SUBGRANTEE'S ADMINISTRATIVE %			11.8%
			11.8%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	4/15/2021
Report Period: From	1/1/2023	To:	3/31/2023
	SUBGRANTEE'S ADMINISTRATIVE %		#DIV/0!

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT				
Grantee Name	Pinellas County, BOCC	County	PINEL	
Begin Date	7/1/2020	End Date	9/30/2	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, ,	
Report Prepared By	Gloria Coffey	Report Date	7/13/2	
Report Period: From	4/1/2023	To:	6/30/2	
(Total CJMHS A Approved Budget ¹)				
CJMHS A Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$80.00	\$0.00	\$80.00
Salaries & Fringe Benefits:	\$775,487.00	\$574,039.00	\$0.00	\$574,039.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$1,336.00	\$2,517.00	\$0.00	\$2,517.00
Supplies:	\$2,074.00	\$14,948.00	\$0.00	\$14,948.00
Rent/Utilities:	\$0.00	\$90,100.00	\$0.00	\$90,100.00
Other Expenses:	\$21,103.00	\$54,796.00	\$0.00	\$54,796.00
Administrative	\$0.00	\$63,520.00	\$0.00	\$63,520.00
SUBTOTAL SUBGRANTEE	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00
TOTAL ALL COSTS				
	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	GRANT PROGRAM
Grantee Name	PINELLAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023
CJMHS A Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$80.00
Salaries & Fringe Benefits:	\$1,349,526.00
Equipment:	\$0.00
Travel:	\$3,853.00
Supplies:	\$17,022.00
Rent/Utilities:	\$90,100.00
Other Expenses:	\$75,899.00
Administrative	\$63,520.00
SUBTOTAL SUBGRANTEE	\$1,600,000.00
	\$1,600,000.00
	100.0%
	0.0%
	7.9%
	7.9%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RE GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	7/1/2020		End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Man Coordin
Report Prepared By	Gloria Coffey		Report Date	7/13/2
Report Period: From	4/1/2023		To:	6/30/2
(CJMHSA Expenses This Period ²)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$21,360.05	\$93,545.32	\$0.00	\$93,545.32
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$98.84	\$0.00	\$98.84
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$7,259.07	\$0.00	\$7,259.07
Other Expenses:	\$0.00	\$6,282.80	\$0.00	\$6,282.80
Administrative	\$0.00	\$10,718.59	\$0.00	\$10,718.59
SUBTOTAL SUBGRANTEE	\$21,360.05	\$117,904.62	\$0.00	\$117,904.62
TOTAL ALL COSTS				
	\$21,360.05	\$117,904.62	\$0.00	\$117,904.62
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	INVESTMENT
Grantee Name	LAS
Begin Date	023
Grantees Grant Manager	ager, Justice ation
Report Prepared By	023
Report Period: From	023
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$114,905.37
Equipment:	\$0.00
Travel:	\$98.84
Supplies:	\$0.00
Rent/Utilities:	\$7,259.07
Other Expenses:	\$6,282.80
Administrative	\$10,718.59
SUBTOTAL SUBGRANTEE	\$139,264.67
	\$139,264.67
	552.0%
	0.0%
	50.2%
	50.2%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE F GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC	County	PINE	
Begin Date	7/1/2020	End Date	9/30	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,	
Report Prepared By	Gloria Coffey	Report Date	7/13	
Report Period: From	4/1/2023	To:	6/30	
(CJMHSA Expenses Prior Period ³)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64
Salaries & Fringe Benefits:	\$575,902.26	\$345,844.85	\$0.00	\$345,844.85
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$1,855.76	\$0.00	\$1,855.76
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$70,741.52	\$0.00	\$70,741.52
Other Expenses:	\$859.60	\$40,548.37	\$0.00	\$40,548.37
Administrative	\$0.00	\$46,491.52	\$0.00	\$46,491.52
SUBTOTAL SUBGRANTEE	\$578,134.52	\$511,510.01	\$0.00	\$511,510.01
TOTAL ALL COSTS				
	\$578,134.52	\$511,510.01	\$0.00	\$511,510.01
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	REINVESTMENT
Grantee Name	PINELLAS
Begin Date	1/1/2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	1/1/2023
Report Period: From	1/1/2023
CJMNSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$79.64
Salaries & Fringe Benefits:	\$921,747.11
Equipment:	\$0.00
Travel:	\$2,191.35
Supplies:	\$6,985.42
Rent/Utilities:	\$70,741.52
Other Expenses:	\$41,407.97
Administrative	\$46,491.52
SUBTOTAL SUBGRANTEE	\$1,089,644.53
	\$1,089,644.53
	88.5%
	0.0%
	8.0%
	8.0%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE R GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINEI
Begin Date	7/1/2020		End Date	9/30/
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager,
Report Prepared By	Gloria Coffey		Report Date	7/13/
Report Period: From	4/1/2023		To:	6/30/
(CJMHSA Total Expenses to Date ⁴)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64
Salaries & Fringe Benefits:	\$597,262.31	\$439,390.17	\$0.00	\$439,390.17
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$1,954.60	\$0.00	\$1,954.60
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$78,000.59	\$0.00	\$78,000.59
Other Expenses:	\$859.60	\$46,831.17	\$0.00	\$46,831.17
Administrative	\$0.00	\$57,210.11	\$0.00	\$57,210.11
SUBTOTAL SUBGRANTEE	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63
TOTAL ALL COSTS				
	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	EINVESTMENT
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023
CJMHTSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$79.64
Salaries & Fringe Benefits:	\$1,036,652.48
Equipment:	\$0.00
Travel:	\$2,290.19
Supplies:	\$6,985.42
Rent/Utilities:	\$78,000.59
Other Expenses:	\$47,690.77
Administrative	\$57,210.11
SUBTOTAL SUBGRANTEE	\$1,228,909.20
	\$1,228,909.20
	105.0%
	0.0%
	9.5%
	9.5%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RI GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC	County	PINEL	
Begin Date	7/1/2020	End Date	9/30/2	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, .	
Report Prepared By	Gloria Coffey	Report Date	7/13/2	
Report Period: From	4/1/2023	To:	6/30/2	
(CJMHSA Total Available Balance ⁵)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
GRANTEE EXPENSES				
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.36	\$0.00	\$0.36
Salaries & Fringe Benefits:	\$178,224.69	\$134,648.83	\$0.00	\$134,648.83
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$1,000.41	\$562.40	\$0.00	\$562.40
Supplies:	\$1,036.93	\$8,999.65	\$0.00	\$8,999.65
Rent/Utilities:	\$0.00	\$12,099.41	\$0.00	\$12,099.41
Other Expenses:	\$20,243.40	\$7,964.83	\$0.00	\$7,964.83
Administrative	\$0.00	\$6,309.89	\$0.00	\$6,309.89
SUBTOTAL SUBGRANTEE	\$200,505.43	\$170,585.37	\$0.00	\$170,585.37
TOTAL ALL COSTS				
	\$200,505.43	\$170,585.37	\$0.00	\$170,585.37
MATCH%				
TOTAL ADMINISTRATIVE COSTS				
GRANTEE'S ADMINISTRATIVE %				
SUBGRANTEE'S ADMINISTRATIVE %				

	INVESTMENT
Grantee Name	PINELLAS
Begin Date	01/01/2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	01/01/2023
Report Period: From	01/01/2023
CJMHSAs Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.36
Salaries & Fringe Benefits:	\$312,873.52
Equipment:	\$0.00
Travel:	\$1,562.81
Supplies:	\$10,036.58
Rent/Utilities:	\$12,099.41
Other Expenses:	\$28,208.23
Administrative	\$6,309.89
SUBTOTAL SUBGRANTEE	\$371,090.80
	\$371,090.80
	85.1%
	0.0%
	3.1%
	3.1%

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination		
Report Prepared By	Gloria Coffey	Report Date	7/13/2023		
Report Period: From	4/1/2023	To:	6/30/2023		
(Projected Additional Expenses ⁶)					
CJMHSAs Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
GRANTEE EXPENSES					
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
TOTAL ADMINISTRATIVE COSTS					
	GRANTEE'S ADMINISTRATIVE %				#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %				#DIV/0!

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT			
Grantee Name	Pinellas County, BOCC	County	PINEL
Begin Date	7/1/2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, ,
Report Prepared By	Gloria Coffey	Report Date	7/13/2
Report Period: From	4/1/2023	To:	6/30/2

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of C

	GRANT PROGRAM
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023

Children and Families.

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RE GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINEL
Begin Date	7/1/2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Man Coordin
Report Prepared By	Gloria Coffey	Report Date	7/13/2
Report Period: From	4/1/2023	To:	6/30/2

	INVESTMENT
Grantee Name	LAS
Begin Date	023
Grantees Grant Manager	ager, Justice ation
Report Prepared By	023
Report Period: From	023

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE F GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINE
Begin Date	7/1/2020	End Date	9/30
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria Coffey	Report Date	7/13
Report Period: From	4/1/2023	To:	6/30

	REINVESTMENT
Grantee Name	PINELLAS
Begin Date	1/1/2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	1/1/2023
Report Period: From	1/1/2023

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE R GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINEI
Begin Date	7/1/2020	End Date	9/30/
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria Coffey	Report Date	7/13/
Report Period: From	4/1/2023	To:	6/30/

	EINVESTMENT
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RI GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINEL
Begin Date	7/1/2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, ,
Report Prepared By	Gloria Coffey	Report Date	7/13/2
Report Period: From	4/1/2023	To:	6/30/2

	EINVESTMENT
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS
Begin Date	7/1/2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey	Report Date	7/13/2023
Report Period: From	4/1/2023	To:	6/30/2023

Grantee Name	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM										
	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS	Pinellas County, BOCC	County	PINELLAS							
Begin Date	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023	7/1/2020	End Date	9/30/2023							
Grantee Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination							
Report Prepared By	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023	Gloria Coffey	Report Date	10/13/2023							
Report Period: From	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023	7/1/2023	To:	9/30/2023							
(Total CJMHSA Approved Budget¹)				(CJMHSA Expenses This Period¹)				(CJMHSA Expenses Prior Period¹)				(CJMHSA Total Expenses to Date¹)				(CJMHSA Total Available Balance¹)				(Projected Additional Expenses¹)											
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total						
GRANTEE EXPENSES																															
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACTUAL EXPENSES																															
Subcontracted Services:	\$0.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.64	\$79.64	\$79.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$75,487.00	\$74,039.00	\$0.00	\$149,526.00	\$1,349,526.00	\$27,585.99	\$142,908.51	\$0.00	\$170,494.50	\$1,704,945.00	\$597,282.31	\$439,390.17	\$0.00	\$1,036,672.48	\$624,849.33	\$582,296.88	\$0.00	\$1,207,146.21	\$150,536.73	\$8,299.68	\$0.00	\$8,299.68	\$142,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$1,336.00	\$2,517.00	\$0.00	\$3,853.00	\$3,853.00	\$124.20	\$375.68	\$0.00	\$375.68	\$499.88	\$335.59	\$1,954.60	\$0.00	\$1,954.60	\$499.70	\$2,330.28	\$0.00	\$2,330.28	\$2,790.07	\$876.21	\$186.72	\$0.00	\$1,867.72	\$1,867.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$2,074.00	\$14,948.00	\$0.00	\$17,022.00	\$17,022.00	\$856.21	\$0.00	\$0.00	\$856.21	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42	\$1,893.28	\$5,948.35	\$0.00	\$5,948.35	\$7,841.63	\$180.72	\$8,999.65	\$0.00	\$8,999.65	\$9,180.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$90,100.00	\$0.00	\$90,100.00	\$90,100.00	\$0.00	\$12,225.29	\$0.00	\$12,225.29	\$12,225.29	\$0.00	\$78,000.59	\$0.00	\$78,000.59	\$0.00	\$90,225.88	\$0.00	\$90,225.88	\$90,225.88	\$0.00	\$125.88	\$0.00	\$125.88	\$125.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$21,103.00	\$54,796.00	\$0.00	\$75,899.00	\$75,899.00	\$2,979.76	\$4,103.13	\$0.00	\$4,103.13	\$7,082.89	\$899.66	\$46,831.17	\$0.00	\$47,731.85	\$3,839.36	\$50,934.30	\$0.00	\$50,934.30	\$54,773.66	\$17,263.64	\$3,861.70	\$0.00	\$3,861.70	\$21,125.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative:	\$0.00	\$63,520.00	\$0.00	\$63,520.00	\$63,520.00	\$0.00	\$6,135.08	\$0.00	\$6,135.08	\$6,135.08	\$0.00	\$57,210.11	\$0.00	\$57,210.11	\$0.00	\$63,345.19	\$0.00	\$63,345.19	\$63,345.19	\$0.00	\$174.81	\$0.00	\$174.81	\$174.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL CONTRACTUAL	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$1,600,000.00	\$31,546.16	\$165,747.69	\$0.00	\$165,747.69	\$197,293.85	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63	\$1,228,909.20	\$631,040.73	\$795,162.32	\$0.00	\$795,162.32	\$1,426,203.05	\$168,959.27	\$4,837.68	\$0.00	\$4,837.68	\$173,796.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ALL COSTS																															
	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$1,600,000.00	\$31,546.16	\$165,747.69	\$0.00	\$165,747.69	\$197,293.85	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63	\$1,228,909.20	\$631,040.73	\$795,162.32	\$0.00	\$795,162.32	\$1,426,203.05	\$168,959.27	\$4,837.68	\$0.00	\$4,837.68	\$173,796.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL ADMINISTRATIVE COSTS																															
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GRANTEE'S ADMINISTRATIVE COSTS																															
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SUBGRANTEE'S ADMINISTRATIVE COSTS																															
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¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.