Department of Children and Families Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program

Financial Report Guidance

This Financial Report is used to track all expenses associated with a Criminal Justice, Mental Health and Substance Abuse (CJMHSA) Reinvestment Grant. The Financial Report tracks both grant award-funded and gratee match-funded expenses and encourages program expenditure planning and projection.

Grantees are required to submit a Financial Report documenting their CJMHSA activities. Reports are due on or before the 15th day following the end of any quarter period in which CJMHSA grant award funds were used. The Financial Report is available in an Excel spreadsheet for ease of reporting. The Financial Report must be submitted to the Department in electronic format. The Financial Report must be accompanied by the signed certification of an authorized representative, found on Tab 2 - Certification. The authorized representative certifies that the Financial Report represents a complete and accurate account of all activities and expenses supported by the CJMHSA grant award and grantee match obligations.

General Guidance

Enter all amounts as dollars and cents. Do not round. Enter all percentages to the nearest tenth of a percent. Enter all dates as mm/dd/yyyy. Do not enter any additional category lines.

<u>Negative amounts should not be entered.</u> Grantees must monitor and ensure spending is within approved limits. Grantees are encouraged to discuss reasonable, allowable and necessary budget adjustments with DCF in advance of committing excess funds from any category to any other category.

Provide a brief narrative justification for the current period expense reporting in the footer explaining any budget adjustments, underestimates or changes to the detail budgets and timelines.

Tab Specific & Column Guidance

Tab 2 - Certification

Cut and paste the certification statement onto grantee letterhead or electronically sign and print. Include signed certification with the electronic copy of the Financial Report.

LHZ84 - Financial Y1Q1 Y1Q4

Approved Budget (COLUMNS B-F)

E5 is conditionally formatted to remain bright blue until the report date is entered.

entered into a Grant Ageement with. In the event grant activities are wholly or partially subcontracted, the Grantee is the agency responsible for oversight of the subcontracting entity.

approval from DCF for a budget revision, enter the approved revised budget amounts and enter the approved revision date beneath the completed table. Budget amounts must be entered for the full multi-Reinvestment Grant Application.

Administrative Cost Percentage will automatically calculate for the Grantee and the Subgrantee(s).

Expenses This Period (COLUMNS G-K)

In lines 10-17 and 20-27 enter the actual expense amounts disbursed during the current period as reflected in the grantee's official financial system. Do not include unpaid encumbrances, pending invoices, estimates or other amounts which may represent activities during this period which have not yet been processed through the payment system. At a minimum, financial reports must be current through the close of the previous fiscal quarter.

The Total Administrative Cost and percentages will autmatically calculate by combining both the Grantee's and the Subgrantee's Administrative costs.

Prior Period Expenses (COLUMNS L-P)

In lines 10-34 the amounts will automatically calcualte by combining the total expenses from previous quarters.

If financial adjustments have been made to reconcile previously reported expenses requiring direct entry into each cell, provide a brief narrative description of the nature and reason for the adjustment at the bottom of the completed table.

The Total Administrative Cost and percentages will autmatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

Total Expenses to Date (COLUMNS Q-U)

In lines 10-34 the amounts will automatically total by combining the total expenses from previous quarters with the expense for the current quarter. Grantees are responsible for verifying the accuracy of these totals before submitting the Financial Report. Report any formula adjustments needed to your DCF Grant Manager.

The Total Administrative Cost and percentages will autmatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

Available Fund Balance (COLUMNS V-Z)

In lines 10-34 the amounts will automatically subtract totals on the Approved Budget totals. Grantees are responsible for verifying the accuracy of these totals before submitting the Financial Report. Report any formula adjustments needed to your DCF Grant Manager.

The Total Administrative Cost and percentages will autmatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.

Projected Additional Expenses (COLUMNS AA-AE)

Provide an updated estimate of the costs involved in completing the CJMHSA program as described in the Grant Application. Briefly discuss any differences between this report and the totals in the Available Fund Balance section at the bottom of the completed table.

The Total Administrative Cost and percentages will autmatically calculate by combining the both the Grantee's and the Subgrantee's Administrative costs.



I, hereby certify the above to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Pinellas County Board of County Commissioners.

Signed:	9
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Print Name: Clark R. Scott, Director of Human Services Business Services

Date:

	CRIMINAL	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS	
Begin Date	7/1/2020 End Date 9/30/2					
Grantees Grant Manager	Deborah Berry Title and Agency Coordin			•		
Report Prepared By	Gabriela Piloseno Report Date 10/23/2020					
Report Period: From	7/1/2	7/1/2020 To: 9/30/2020				
		(Total CJMF	ISA <u>Approve</u>	d Budget ¹)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
			NTEE EXPEN			
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00	
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00	
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00	
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00	
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00	
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	
SUBTOTAL	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00	
		TC	TAL ALL COS	TS		
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00	
					100.0%	
		TOTAL ADMINIS	TRATIVE COSTS			
			GRANTEE'S ADM	INISTRATIVE %	0.0%	
		SI	JBGRANTEE'S AD	MINISTRATIVE %	10.0%	
					10.0%	

As approved in the county original CJINHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS	
Begin Date	7/1/2	2020	End Date	9/30/2		
Grantees Grant Manager	Deborah Berry Title and Agency Operations Manager, Journal Coordination					
Report Prepared By	Gabriela	Piloseno	Report Date	10/23/2		
Report Period: From	7/1/2	2020	To:	9/30/2	020	
		(CJMHSA I	Expenses Th	is Period ²)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GRA	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Salaries & Fringe Benefits:	\$1,395.40	\$1,271.76	\$0.00	\$1,271.76	\$2,667.16	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$3,513.24	\$0.00	\$3,513.24	\$3,513.24	
Administrative	\$0.00	\$478.50	\$0.00	\$478.50	\$478.50	
SUBTOTAL	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90	
		TC	TAL ALL COS	TS		
	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90	
				MATCH%	377.2%	
		TOTAL	ADMINISTRATIVE	COSTS		
			GRANTEE'S ADM	INISTRATIVE %	0.0%	
		SI	JBGRANTEE'S AD	MINISTRATIVE %	34.3%	
					34.3%	

	CRIMINAL	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS	
Begin Date	7/1/2	2020	End Date	9/30/2		
Grantees Grant Manager	Deborah Berry Title and Agency Coordination					
Report Prepared By	Gabriela	Piloseno	Report Date	10/23/2020		
Report Period: From	7/1/2	2020	To:	9/30/2	2020	
		(CJMHSA	Expenses Prio	or Period ³)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GRA	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL ALL COSTS					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				MATCH%	#DIV/0!	
		TOTAL ADMINIS	TRATIVE COSTS			
			GRANTEE'S ADM	IINISTRATIVE %	#DIV/0!	
		SI	JBGRANTEE'S ADI	MINISTRATIVE %	#DIV/0!	
					#DIV/0!	

	CRIMINAL	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS	
Begin Date	7/1/2		End Date	9/30/2		
Grantees Grant Manager	Deborah Berry Title and Agency Coordination					
Report Prepared By	Gabriela	Piloseno	Report Date	10/23/2		
Report Period: From	7/1/2	2020	To:	9/30/2	020	
		(CJMHSA T	otal Expense	es to Date 4)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GRA	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Salaries & Fringe Benefits:	\$1,395.40	\$1,271.76	\$0.00	\$1,271.76	\$2,667.16	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$3,513.24	\$0.00	\$3,513.24	\$3,513.24	
Administrative	\$0.00	\$478.50	\$0.00	\$478.50	\$478.50	
SUBTOTAL	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90	
		TC	TAL ALL COS	TS		
	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90	
				MATCH%	377.2%	
		TOTAL	ADMINISTRATIVE	COSTS		
			GRANTEE'S ADM	INISTRATIVE %	0.0%	
		SI	JBGRANTEE'S ADI	MINISTRATIVE %	34.3%	
					34.3%	

	CRIMINAL	JUSTICE SAN	1H REINVESTN	MENT GRANT I	PROGRAM	
Grantee Name		unty, BOCC	County	PINEL		
Begin Date	7/1/2	•	End Date	9/30/2023		
Grantees Grant Manager		Dehorah Borry Title and Agency Operations Ma			nager, Justice	
Report Prepared By	Gabriela Piloseno Report Date Coordin			nation		
Report Period: From		7/1/2020 To: 9/30/20				
Report From Trom	17172		otal <u>Availabl</u>	_		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GRA	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00	
Salaries & Fringe Benefits:	\$1,105,377.60	\$597,251.24	\$0.00	\$597,251.24	\$1,702,628.84	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00	
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00	
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00	
Other Expenses:	\$51,204.00	\$160,334.76	\$0.00	\$160,334.76	\$211,538.76	
Administrative	\$0.00	\$119,521.50	\$0.00	\$119,521.50	\$119,521.50	
SUBTOTAL	\$1,198,604.60	\$1,194,736.50	\$0.00	\$1,194,736.50	\$2,393,341.10	
		TOTAL ALL COSTS				
	\$1,198,604.60	\$1,194,736.50	\$0.00	\$1,194,736.50	\$2,393,341.10	
				MATCH%	99.7%	
		TOTAL ADMINIS	TRATIVE COSTS			
			GRANTEE'S ADM	INISTRATIVE %	0.0%	
		SL	JBGRANTEE'S AD	MINISTRATIVE %	10.0%	
					10.0%	

	CDIMINAL HISTICE SAME DEINVESTMENT CDANT DOCCDAM					
	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas Co		County	PINEI		
Begin Date					0/2023	
Grantees Grant Manager	Deborah Berry Title and Agency Coordination					
Report Prepared By	Gabriela Piloseno Report Date 10/23/2020					
Report Period: From	7/1/2020 To: 9/30/2020				2020	
		(Projected	Additional E	xpenses ⁶)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GR/	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		TO	TAL ALL COS	TS		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				MATCH%	#DIV/0!	
		TOTAL	ADMINISTRATIVE			
			GRANTEE'S ADM	INISTRATIVE %	#DIV/0!	
		SL	JBGRANTEE'S AD	MINISTRATIVE %	#DIV/0!	

	CRIMINAL	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS	
Begin Date	7/1/2020 End Date 9/30/20				9/30/2023	
Grantees Grant Manager	Deborah Berry Title and Agency Coordin			•		
Report Prepared By	Gabriela	Piloseno	Report Date	1/14/2	2021	
Report Period: From	10/1/	2020	To:	12/31/	2020	
		(Total CJMF	ISA <u>Approve</u>	d Budget ¹)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GR/	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	CONTRACTUAL EXPENSES					
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00	
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00	
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00	
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00	
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00	
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00	
		TC	TAL ALL COS	TS		
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00	
					100.0%	
		TOTAL ADMINIS	TRATIVE COSTS			
			GRANTEE'S ADM	INISTRATIVE %	0.0%	
		Sl	JBGRANTEE'S ADI	MINISTRATIVE %	10.0%	
					10.0%	

As approved in the county original CJINHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL .	JUSTICE SAM	H REINVESTM	ENT GRANT P	ROGRAM
Grantee Name	Pinellas Cou	unty, BOCC	County	PINEL	LAS
Begin Date	7/1/2020 End Date 9/30/20			023	
Grantees Grant Manager	Deborar	Deborah Berry Title and Agency Coordin			
Report Prepared By	Gabriela F	Piloseno	Report Date	1/14/2	021
Report Period: From	10/1/2	2020	To:	12/31/2	2020
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	NTEE EXPENS	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$54,665.29	\$30,420.89	\$0.00	\$30,420.89	\$85,086.18
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$5,815.86	\$0.00	\$5,815.86	\$5,815.86
Other Expenses:	\$0.00	\$2,071.92	\$0.00	\$2,071.92	\$2,071.92
Administrative	\$0.00	\$3,900.86	\$0.00	\$3,900.86	\$3,900.86
SUBTOTAL SUBGRANTEE	\$54,665.29	\$42,909.48	\$0.00	\$42,909.48	\$97,574.77
		TO	TAL ALL COST	ΓS	
	\$54,665.29	\$42,909.48	\$0.00	\$42,909.48	\$97,574.77
				MATCH%	78.5%
		TOTAL	ADMINISTRATIVE (COSTS	
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
		SI	JBGRANTEE'S AD	MINISTRATIVE %	7.1%
					7.1%

	CRIMINAL	PROGRAM			
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS
Begin Date	7/1/2	2020	End Date	9/30/2	2023
Grantees Grant Manager	Deborah Berry Title and Agency Operations Manager, Ju Coordination			•	
Report Prepared By	Gabriela	Gabriela Piloseno Report Date 1/14/2021			2021
Report Period: From	10/1/	2020	To:	12/31/	2020
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$1,395.40	\$1,271.76	\$0.00	\$1,271.76	\$2,667.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$3,513.24	\$0.00	\$3,513.24	\$3,513.24
Administrative	\$0.00	\$478.50	\$0.00	\$478.50	\$478.50
SUBTOTAL SUBGRANTEE	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
		TC	TAL ALL COS	TS	
	\$1,395.40	\$5,263.50	\$0.00	\$5,263.50	\$6,658.90
				MATCH%	377.2%
		TOTAL ADMINIS	TRATIVE COSTS		
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
		Sl	JBGRANTEE'S AD	MINISTRATIVE %	34.3%
					34.3%

	CRIMINAL	JUSTICE SAN	H REINVESTN	IENT GRANT F	ROGRAM	
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS	
Begin Date	7/1/2	2020	End Date	9/30/2	.023	
Grantees Grant Manager	Debora	h Berry	Title and Agency	Operations Mar Coordin		
Report Prepared By	Gabriela	Piloseno	Report Date	1/14/2	.021	
Report Period: From	10/1/	2020	To:	12/31/	2020	
		(CJMHSA <u>Total Expenses to Date 4</u>)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GRA	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Salaries & Fringe Benefits:	\$56,060.69	\$31,692.65	\$0.00	\$31,692.65	\$87,753.34	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95	
Rent/Utilities:	\$0.00	\$5,815.86	\$0.00	\$5,815.86	\$5,815.86	
Other Expenses:	\$0.00	\$5,585.16	\$0.00	\$5,585.16	\$5,585.16	
Administrative	\$0.00	\$4,379.36	\$0.00	\$4,379.36	\$4,379.36	
SUBTOTAL SUBGRANTEE	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67	
		TC	TAL ALL COS	TS		
	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67	
				MATCH%	85.9%	
		TOTAL	ADMINISTRATIVE	COSTS		
			GRANTEE'S ADM	IINISTRATIVE %	0.0%	
		Sl	JBGRANTEE'S AD	MINISTRATIVE %	7.8%	
					7.8%	

	CRIMINAL	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS	
Begin Date	7/1/2	2020	End Date	9/30/2	2023	
Grantees Grant Manager	Deborah Berry Title and Agency Coordina					
Report Prepared By	Gabriela	Piloseno	Report Date	1/14/2	2021	
Report Period: From	10/1/	2020	To:	12/31/	2020	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GRA	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00	
Salaries & Fringe Benefits:	\$1,050,712.31	\$566,830.35	\$0.00	\$566,830.35	\$1,617,542.66	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00	
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	\$55,057.05	
Rent/Utilities:	\$0.00	\$90,434.14	\$0.00	\$90,434.14	\$90,434.14	
Other Expenses:	\$51,204.00	\$158,262.84	\$0.00	\$158,262.84	\$209,466.84	
Administrative	\$0.00	\$115,620.64	\$0.00	\$115,620.64	\$115,620.64	
SUBTOTAL SUBGRANTEE	\$1,143,939.31	\$1,151,827.02	\$0.00	\$1,151,827.02	\$2,295,766.33	
		TC	TAL ALL COS	TS		
	\$1,143,939.31	\$1,151,827.02	\$0.00	\$1,151,827.02	\$2,295,766.33	
				MATCH%	100.7%	
		TOTAL ADMINIS	TRATIVE COSTS			
			GRANTEE'S ADM	INISTRATIVE %	0.0%	
		SL	JBGRANTEE'S AD	MINISTRATIVE %	10.1%	
					10.1%	

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS
Begin Date	7/1/2		End Date	9/30/2023	
Grantees Grant Manager	Debora	h Berry	Title and Agency	Operations Mar Coordi	
Report Prepared By	Gabriela	Piloseno	Report Date	1/14/2	2021
Report Period: From	10/1/	2020	To:	12/31/	2020
		(Projected	Additional E	xpenses ⁶)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPEN	SES	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TC	TAL ALL COS	TS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
		TOTAL	ADMINISTRATIVE	COSTS	
	GRANTEE'S ADMINISTRATIVE % #DIV/0			#DIV/0!	
	SUBGRANTEE'S ADMINISTRATIVE % #DIV/0!				

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	2020	End Date	Operations Manager, Justice	
				Coordination	
Grantees Grant Manager	Debora	•	Report Date	441	
Report Prepared By	Gabriela		Report Date	1/14/	
Report Period: From	1/1/2	2021	То:	3/31/	2021
		(Total CJMH	SA <u>Approved</u>	d Budget 1)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	NTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			RACTUAL EXP		
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
			TAL ALL COS		
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
		TOTAL ADMINIS	TRATIVE COSTS		
			GRANTEE'S ADM		0.0%
	SUBGRANTEE'S ADMINISTRATIVE % 10.0%				
					10.0%

As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL J	USTICE SAM	H REINVESTMI	ENT GRANT P	ROGRAM
Grantee Name	Pinellas Cou	ntv. BOCC	County	PINEL	LAS
Begin Date	7/1/20		End Date	Operations Mar	_
•				Coordir	
Grantees Grant Manager	Deborah	•	Title and Agency	441	27
Report Prepared By	Gabriela P		Report Date	4/15/2	_
Report Period: From	1/1/20	21	То:	3/31/2	2021
		(CJMHSA <u>E</u>	xpenses This	Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	NTEE EXPENS	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ACTUAL EXPE		
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$84,892.91	\$38,683.07	\$0.00	\$38,683.07	\$123,575.98
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$8,552.12	\$0.00	\$8,552.12	\$8,552.12
Other Expenses:	\$0.00	•	\$0.00	\$855.01	\$855.01
Administrative	\$0.00	\$4,809.02	\$0.00	\$4,809.02	\$4,809.02
SUBTOTAL SUBGRANTEE	\$84,892.91	\$52,899.22	\$0.00	\$52,899.22	\$137,792.13
	404 000 04		TAL ALL COST		A 10= === :
	\$84,892.91	\$52,899.22	\$0.00	\$52,899.22	\$137,792.13
		T074:	DAMAHOTO A TO CT	MATCH%	62.3%
		TOTAL A	ADMINISTRATIVE O		2.22
		•	GRANTEE'S ADM		0.0%
		Sl	JBGRANTEE'S ADI	WINISTRATIVE %	5.7%
					5.7%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLAS	
Begin Date	7/1/2		End Date	Operations Manager, Justice	
				Coordi	
Grantees Grant Manager	Debora	h Berry	Title and Agency	441	27
Report Prepared By	Gabriela		Report Date	4/15/2	
Report Period: From	1/1/2	2021	To:	3/31/2	2021
		(CJMHSA	Expenses Prio	r Period ³)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONT	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$56,060.69	\$31,692.65	\$0.00	\$31,692.65	\$87,753.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$5,815.86	\$0.00	\$5,815.86	\$5,815.86
Other Expenses:	\$0.00	\$5,585.16	\$0.00	\$5,585.16	\$5,585.16
Administrative	\$0.00	\$4,379.36	\$0.00	\$4,379.36	\$4,379.36
SUBTOTAL SUBGRANTEE	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67
	TOTAL ALL COSTS				
	\$56,060.69	\$48,172.98	\$0.00	\$48,172.98	\$104,233.67
				MATCH%	85.9%
		TOTAL ADMINIS	STRATIVE COSTS		
	GRANTEE'S ADMINISTRATIVE % 0.0%			0.0%	
	SUBGRANTEE'S ADMINISTRATIVE % 7.8%				
					7.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2		End Date	Operations Manager, Justice	
				Coordir	
Grantees Grant Manager	Debora	h Berry	Title and Agency	441	
Report Prepared By	Gabriela		Report Date	4/15/2	
Report Period: From	1/1/2	2021	To:	3/31/2	2021
		(CJMHSA <u>T</u>	otal Expense	es to Date 4)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$140,953.60	\$70,375.72	\$0.00	\$70,375.72	\$211,329.32
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$14,367.98	\$0.00	\$14,367.98	\$14,367.98
Other Expenses:	\$0.00	\$6,440.17	\$0.00	\$6,440.17	\$6,440.17
Administrative	\$0.00	\$9,188.38	\$0.00	\$9,188.38	\$9,188.38
SUBTOTAL SUBGRANTEE	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20	\$242,025.80
		TC	TAL ALL COS	TS	
	\$140,953.60	\$101,072.20	\$0.00		\$242,025.80
				MATCH%	71.7%
		TOTAL	ADMINISTRATIVE		
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
	SUBGRANTEE'S ADMINISTRATIVE % 6.5%				
					6.5%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS
Begin Date	7/1/2	•	End Date	Operations Manager, Justice Coordination	
	Debora	h Darm	Title and Assess	Coordin	
Grantees Grant Manager		-	Title and Agency		
Report Prepared By	Gabriela 1/1/2		Report Date	4/15/2 3/31/2	
Report Period: From	1/1/2		То:		2021
		(CJMHSA T	otal <u>Availabl</u>	e Balance ⁵)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$965,819.40	\$528,147.28	\$0.00	\$528,147.28	\$1,493,966.68
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	\$55,057.05
Rent/Utilities:	\$0.00	\$81,882.02	\$0.00	\$81,882.02	\$81,882.02
Other Expenses:	\$51,204.00	\$157,407.83	\$0.00	\$157,407.83	\$208,611.83
Administrative	\$0.00	\$110,811.62	\$0.00	\$110,811.62	\$110,811.62
SUBTOTAL SUBGRANTEE	\$1,059,046.40		\$0.00	\$1,098,927.80	\$2,157,974.20
		TC	TAL ALL COS	TS	
	\$1,059,046.40	\$1,098,927.80	\$0.00	\$1,098,927.80	\$2,157,974.20
				MATCH%	103.8%
		TOTAL ADMINIS	TRATIVE COSTS		
	GRANTEE'S ADMINISTRATIVE % 0.0			0.0%	
	SUBGRANTEE'S ADMINISTRATIVE % 10.5%			10.5%	
					10.5%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
0 ()					
Grantee Name	Pinellas Co	unty, BOCC	County	Operations Manager, Justice	
Begin Date	7/1/2	2020	End Date	Operations Manager, Justice Coordination	
Grantees Grant Manager	Debora	h Berry	Title and Agency	441:	
Report Prepared By	Gabriela	Piloseno	Report Date	4/15/2	2021
Report Period: From	1/1/2	2021	To:	3/31/2	2021
		(Duo!ootod		6)	
		(Projected	Additional E	xpenses)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TC	TAL ALL COS	TS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH% #DIV/0				#DIV/0!
		TOTAL	ADMINISTRATIVE	COSTS	
	GRANTEE'S ADMINISTRATIVE %			#DIV/0!	
	SUBGRANTEE'S ADMINISTRATIVE % #DI			#DIV/0!	

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	2020	End Date	10/23/2020	
Grantees Grant Manager	Deboral	•	To:	441	
Report Prepared By	Gabriela		Report Date	7/15/	
Report Period: From	4/1/2	.021	To:	6/30/	2021
		(Total CJMH	SA Approved	d Budget 1)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	NTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00		\$0.00	\$1,200,000.00	\$2,400,000.00
		TO	TAL ALL COS	TS	
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
		TOTAL ADMINIS	TRATIVE COSTS		
			GRANTEE'S ADM	INISTRATIVE %	0.0%
					10.0%
					10.0%

As approved in the county original CJINHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PR			
Grantee Name	Pinellas Cou	nty, BOCC	County	P
Begin Date	7/1/20)20	End Date	10
Grantees Grant Manager	Deborah	Berry	Title and Agency	
Report Prepared By	Gabriela P	iloseno	Report Date	7.
Report Period: From	4/1/20	21	To:	6
		(CJMHS	A Expenses This	s Period ²)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXPENS	SES
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CO	NTRACTUAL EXPE	NSES
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$27,761.23	\$44,031.13	\$0.00	\$44,031.13
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$8,337.26	\$0.00	\$8,337.26
Other Expenses:	\$0.00	\$2,479.90	\$0.00	\$2,479.90
Administrative	\$0.00	\$5,484.84	\$0.00	\$5,484.84
SUBTOTAL SUBGRANTEE	\$27,761.23	\$60,333.13	\$0.00	\$60,333.13
			TOTAL ALL COST	S
	\$27,761.23	\$60,333.13	\$0.00	\$60,333.13
			• • • • • • • • • • • • • • • • • • •	MATCH%
	TOTAL ADMINISTRATIVE COSTS			COSTS
	GRANTEE'S ADMINISTRATIVE %			
			SUBGRANTEE'S A	DMINISTRATIVE %

	OGRAM
Grantee Name	NELLAS
Begin Date	/23/2020
Grantees Grant Manager	44104
Report Prepared By	/15/2021
Report Period: From	/30/2021
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$71,792.36
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$8,337.26
Other Expenses:	\$2,479.90
Administrative	\$5,484.84
SUBTOTAL SUBGRANTEE	\$88,094.36
	\$88,094.36
	217.3%
	0.0%
	19.8%
	19.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROG			
Grantee Name	Pinellas Cou	nty, BOCC	County	PINEL
Begin Date	7/1/20		End Date	10/23/:
Grantees Grant Manager	Deborah	Berry	Title and Agency	441
Report Prepared By	Gabriela P	Piloseno	Report Date	7/15/2
Report Period: From	4/1/20)21	To:	6/30/2
		(CJMHSA	Expenses Prior P	eriod ³)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GRA	ANTEE EXPENSE	S
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CONTI	RACTUAL EXPEN	SES
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$140,953.60	\$70,375.72	\$0.00	\$70,375.72
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95
Rent/Utilities:	\$0.00	\$14,367.98	\$0.00	\$14,367.98
Other Expenses:	\$0.00	\$6,440.17	\$0.00	\$6,440.17
Administrative	\$0.00	\$9,188.38	\$0.00	\$9,188.38
SUBTOTAL SUBGRANTEE	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20
		TC	TAL ALL COSTS	
	\$140,953.60	\$101,072.20	\$0.00	\$101,072.20
				MATCH%
		TOTAL ADMINIST	RATIVE COSTS	
			GRANTEE'S	ADMINISTRATIVE %
			SUBGRANTEE'S	ADMINISTRATIVE %

	DAM
	RAM
Grantee Name	LAS
Begin Date	2020
	04
Report Prepared By	021
Report Period: From	021
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$211,329.32
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$699.95
Rent/Utilities:	\$14,367.98
Other Expenses:	\$6,440.17
Administrative	\$9,188.38
SUBTOTAL SUBGRANTEE	\$242,025.80
	\$242,025.80
	71.7%
	0.0%
	6.5%
	6.5%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROG			
Grantee Name	Pinellas Cour	nty, BOCC	County	PINELL
Begin Date	7/1/20	20	End Date	10/23/2
Grantees Grant Manager	Deborah	•	Title and Agency	4410
Report Prepared By	Gabriela Pi		Report Date	7/15/20
Report Period: From	4/1/20	21	То:	6/30/20
		(CJMHSA <u>Tot</u>	al Expenses to	Date ⁴)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GRAN	TEE EXPENSES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00 \$0.00		\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CONTRA	CTUAL EXPENSE	S
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$168,714.83	\$114,406.85	\$0.00	\$114,406.85
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95
Rent/Utilities:	\$0.00	\$22,705.24	\$0.00	\$22,705.24
Other Expenses:	\$0.00	\$8,920.07	\$0.00	\$8,920.07
Administrative	\$0.00	\$14,673.22	\$0.00	\$14,673.22
SUBTOTAL SUBGRANTEE	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33
		TOTA	AL ALL COSTS	
	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33
			•	MATCH%
		TOTAL AD	MINISTRATIVE COSTS	3
			GRANTEE'S A	ADMINISTRATIVE %
			SUBGRANTEE'S	ADMINISTRATIVE %

	AM
Grantee Name	_AS
Begin Date	020
Grantees Grant Manager	4
Report Prepared By	21
Report Period: From)21
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$283,121.68
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$699.95
Rent/Utilities:	\$22,705.24
Other Expenses:	\$8,920.07
Administrative	\$14,673.22
SUBTOTAL SUBGRANTEE	\$330,120.16
	\$330,120.16
	95.7%
	0.0%
	8.7%
	8.7%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGR				
Grantee Name	Pinellas Cou	nty. BOCC	County	PINELI	
Begin Date	7/1/20	•	End Date	10/23/2	
Grantees Grant Manager	Deborah		Title and Agency	4410	
Report Prepared By	Gabriela P	•	Report Date	7/15/20	
Report Period: From	4/1/20	21	To:	6/30/20	
		(CJMHSA	Total <u>Availab</u>	le Balance ⁵)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	
		GF	RANTEE EXPEN	ISES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL GRANTEE	\$0.00	\$0.00 \$0.00		\$0.00	
		CONT	TRACTUAL EXP	PENSES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	
Salaries & Fringe Benefits:	\$938,058.17	\$484,116.15	\$0.00	\$484,116.15	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	
Rent/Utilities:	\$0.00	\$73,544.76	\$0.00	\$73,544.76	
Other Expenses:	\$51,204.00	\$154,927.93	\$0.00	\$154,927.93	
Administrative	\$0.00	\$105,326.78	\$0.00	\$105,326.78	
SUBTOTAL SUBGRANTEE	\$1,031,285.17	\$1,038,594.67	\$0.00	\$1,038,594.67	
	TOTAL ALL COSTS				
	\$1,031,285.17	\$1,038,594.67	\$0.00	\$1,038,594.67	
				MATCH%	
		TOTAL ADMINIST	RATIVE COSTS		
			GRANT	EE'S ADMINISTRATIVE %	
			SUBGRAN	TEE'S ADMINISTRATIVE %	

	AM
Grantee Name	_AS
Begin Date	020
Grantees Grant Manager	4
Report Prepared By)21
Report Period: From)21
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$177,942.00
Salaries & Fringe Benefits:	\$1,422,174.32
Equipment:	\$0.00
Travel:	\$29,703.00
Supplies:	\$55,057.05
Rent/Utilities:	\$73,544.76
Other Expenses:	\$206,131.93
Administrative	\$105,326.78
SUBTOTAL SUBGRANTEE	\$2,069,879.84
	\$2,069,879.84
	100.7%
	0.0%
	10.2%
	10.2%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name		unty, BOCC	County	PINELLAS	
Begin Date	7/1/2		End Date	10/23/2020	
Grantees Grant Manager	Debora		Title and Agency		
Report Prepared By	Gabriela	•	Report Date	7/15/	2021
Report Period: From	4/1/2	2021	To:	6/30/	2021
		(Projected	Additional E	xpenses ⁶)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
·		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TC	TAL ALL COS	TS	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH% #DIV/				
		TOTAL	ADMINISTRATIVE	COSTS	
			GRANTEE'S ADM	IINISTRATIVE %	#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE % #DIV				#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas C	ounty, BOCC	County	PINEL	LLAS
Begin Date	7/1	/2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela	a Piloseno	Title and Agency	Operations Manager, Justice	
Report Prepared By		Wason	Report Date	10/15/	
Report Period: From	7/1	/2021	To:	9/30/2	2021
		(Total CJMHS	SA <u>Approved B</u>	Budget ¹)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	NTEE EXPENSE	S	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTRA	ACTUAL EXPEN	SES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
		TO	TAL ALL COSTS		
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %			0.0%	
	SUBGRANTEE'S ADMINISTRATIVE %			10.0%	
					10.0%

As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name		ounty, BOCC	County	PINELLAS	
Begin Date		2020	End Date	9/30/2023	
Grantees Grant Manager		Piloseno	Title and Agency	Operations Ma	
Report Prepared By	Julie \	Wason	Report Date	10/15/	-
Report Period: From	7/1/2	2021	To:	9/30/	2021
		(CJMHSA	Expenses This	s Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR	ANTEE EXPENS	ES	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONT	RACTUAL EXPE	NSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$142,845.19	\$43,673.43	\$0.00	\$43,673.43	\$186,518.62
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$6,487.08	\$0.00	\$6,487.08	\$6,487.08
Other Expenses:	\$404.46	\$2,245.20	\$0.00	\$2,245.20	\$2,649.66
Administrative	\$0.00	\$5,240.57	\$0.00	\$5,240.57	\$5,240.57
SUBTOTAL SUBGRANTEE	\$143,249.65	\$57,646.28	\$0.00	\$57,646.28	\$200,895.93
	TOTAL ALL COSTS				
	\$143,249.65	\$57,646.28	\$0.00	\$57,646.28	\$200,895.93
					40.2%
		TOTAL	ADMINISTRATIVE C	OSTS	
				0.0%	
				3.7%	
	***			3.7%	

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				OGRAM
Grantee Name	Pinellas Co	ounty, BOCC	County	PINELLAS	
Begin Date		2020	End Date	9/30/	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma	nager, Justice
Report Prepared By	Julie '	Wason	Report Date	10/15/	
Report Period: From	7/1/	2021	To:	9/30/	2021
		(CJMHSA	Expenses Prior	Period ³)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPENSI	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXPE	NSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$168,714.83	\$114,406.85	\$0.00	\$114,406.85	\$283,121.68
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$22,705.24	\$0.00	\$22,705.24	\$22,705.24
Other Expenses:	\$0.00	\$8,920.07	\$0.00	\$8,920.07	\$8,920.07
Administrative	\$0.00	\$14,673.22	\$0.00	\$14,673.22	\$14,673.22
SUBTOTAL SUBGRANTEE	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33	\$330,120.16
	TOTAL ALL COSTS				
	\$168,714.83	\$161,405.33	\$0.00	\$161,405.33	\$330,120.16
	MATCH%				95.7%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %			0.0%	
	SUBGRANTEE'S ADMINISTRATIVE %			8.7%	
					8.7%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLAS	
Begin Date	7/1/2	2020	End Date	9/30/2023	
Grantees Grant Manager		Piloseno	Title and Agency	Operations Ma	nager, Justice
Report Prepared By		Vason	Report Date	10/15	
Report Period: From	7/1/2	2021	To:	9/30/	2021
		(CJMHSA <u>T</u>	otal Expenses	to Date 4)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPENSI	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONT	RACTUAL EXPE	NSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$311,560.02	\$158,080.28	\$0.00	\$158,080.28	\$469,640.30
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$29,192.32	\$0.00	\$29,192.32	\$29,192.32
Other Expenses:	\$404.46	\$11,165.27	\$0.00	\$11,165.27	\$11,569.73
Administrative	\$0.00	\$19,913.79	\$0.00	\$19,913.79	\$19,913.79
SUBTOTAL SUBGRANTEE	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
		TC	TAL ALL COST	S	
	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
				MATCH%	70.2%
		TOTAL	ADMINISTRATIVE C	OSTS	
			GRANTEE'S AD	MINISTRATIVE %	0.0%
			SUBGRANTEE'S AL	OMINISTRATIVE %	6.4%
					6.4%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	ounty, BOCC	County	PINELLAS	
Begin Date	7/1/	2020	End Date	9/30/	2023
Grantees Grant Manager		Piloseno	Title and Agency	Operations Ma	
Report Prepared By		Wason	Report Date	10/15	
Report Period: From	7/1/	2021	To:	9/30/	2021
		(CJMHSA T	otal <u>Available</u>	Balance ⁵)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPENSI	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXPE	NSES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$795,212.98	\$440,442.72	\$0.00	\$440,442.72	\$1,235,655.70
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,052.05	\$0.00	\$28,052.05	\$55,057.05
Rent/Utilities:	\$0.00	\$67,057.68	\$0.00	\$67,057.68	\$67,057.68
Other Expenses:	\$50,799.54	\$152,682.73	\$0.00	\$152,682.73	\$203,482.27
Administrative	\$0.00	\$100,086.21	\$0.00	\$100,086.21	\$100,086.21
SUBTOTAL SUBGRANTEE	\$888,035.52	\$980,948.39	\$0.00	\$980,948.39	\$1,868,983.91
	TOTAL ALL COSTS				
	\$888,035.52	\$980,948.39	\$0.00	\$980,948.39	\$1,868,983.91
	MATCH%				110.5%
	TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %			0.0%	
	SUBGRANTEE'S ADMINISTRATIVE %			11.3%	
				11.3%	

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name		ounty, BOCC	County	PINELLAS	
Begin Date		2020	End Date	9/30/2	
Grantees Grant Manager		Piloseno	Title and Agency	Operations Ma	
Report Prepared By		Wason	Report Date	10/15/	-
Report Period: From	m	2021	То:	9/30/2	2021
		(Projected	Additional Ex	penses ⁶)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	NTEE EXPENS	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXPE	NSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TO	TAL ALL COST	S	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH%				#DIV/0!
		TOTAL	ADMINISTRATIVE C	OSTS	
			GRANTEE'S ADI	MINISTRATIVE %	#DIV/0!
	SUBGRANTEE'S ADMINISTRATIVE %			#DIV/0!	

	CRIMINA	AL JUSTICE SAM	H REINVESTME	ENT GRANT PROGRA
Grantee Name	Pinellas Coun	ty, BOCC	County	PINELLA
Begin Date	7/1/202	20	End Date	9/30/202
Grantees Grant Manager	Gabriela Pi	oseno	Title and Agency	Operations Manager, Jus
Report Prepared By	Julie Wa		Report Date	
Report Period: From	10/1/20	21	To:	12/31/202
		(Total CJMH	SA <u>Approved</u>	Budget ¹)
CJMHSA Expenses	Gabriela Piloseno	In-Kind Match	Cash Match	Total Match
			NTEE EXPENS	
Salaries:	\$0.00	\$0.00	\$0.00	· · · · · ·
Fringe Benefits:	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
Equipment:	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	· ·
Supplies:	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	•
		CONTR	ACTUAL EXPE	NSES
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	. ,
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	. , ,
		TO	TAL ALL COST	
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
		TOTAL ADMINIST	RATIVE COSTS	
				EE'S ADMINISTRATIVE %
			SUBGRANT	FEE'S ADMINISTRATIVE %

¹ As approved in the county original CJMHSA application or as revised with written approval of the Di-Children and Families.

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Grantee Name	S
Begin Date	В
Grantees Grant Manager	tice Coordination
Report Prepared By	
Report Period: From	1
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,705,296.00
Equipment:	\$0.00
Travel:	\$29,703.00
Supplies:	\$55,757.00
Rent/Utilities:	\$96,250.00
Other Expenses:	\$215,052.00
Administrative	\$120,000.00
SUBTOTAL SUBGRANTEE	\$2,400,000.00
	\$2,400,000.00
	100.0%
	0.0%
	10.0%
	10.0%

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	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	ounty, BOCC	County	PINELLAS	
Begin Date	7/1/	2020	End Date	9/30/	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	nation
Report Prepared By		Wason	Report Date	1/0/1	
Report Period: From	10/1	/2021	To:	12/31	/2021
		(CJMHSA <u>E</u>	Expenses This	Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR <i>A</i>	NTEE EXPENSI		
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXPE	NSES	
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:	\$26,159.16	\$20,680.88		\$20,680.88	\$46,840.04
Equipment:				\$0.00	\$0.00
Travel:	\$0.00			\$0.00	\$0.00
Supplies:	\$1,037.07			\$0.00	\$1,037.07
Rent/Utilities:		\$5,731.23		\$5,731.23	\$5,731.23
Other Expenses:	\$201.84	\$816.58		\$816.58	\$1,018.42
Administrative		\$2,712.54		\$2,712.54	\$2,712.54
SUBTOTAL SUBGRANTEE	\$27,398.07	\$29,941.23	\$0.00	\$29,941.23	\$57,339.30
		TO	TAL ALL COST	S	
	\$27,398.07	\$29,941.23	\$0.00	\$29,941.23	\$57,339.30
				MATCH%	109.3%
		TOTAL	ADMINISTRATIVE C	OSTS	
	GRANTEE'S ADMINISTRATIVE % 0.0%				
		SUBGRANTEE'S ADMINISTRATIVE % 9.9%			
					9.9%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	ounty, BOCC	County	PINELLAS	
Begin Date	7/1/	2020	End Date	9/30/	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	nation
Report Prepared By		Wason	Report Date	1/0/1	
Report Period: From	10/1	/2021	To:	12/31	/2021
		(CJMHSA	Expenses Prior	Period ³)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	NTEE EXPENSI	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00
		CONTR	ACTUAL EXPE	NSES	
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$311,560.02	\$158,080.28	\$0.00	\$158,080.28	\$469,640.30
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$699.95	\$0.00	\$699.95	\$699.95
Rent/Utilities:	\$0.00	\$29,192.32	\$0.00	\$29,192.32	\$29,192.32
Other Expenses:	\$404.46	\$11,165.27	\$0.00	\$11,165.27	\$11,569.73
Administrative	\$0.00	\$19,913.79	\$0.00	\$19,913.79	\$19,913.79
SUBTOTAL SUBGRANTEE	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
		TO	TAL ALL COST	S	
	\$311,964.48	\$219,051.61	\$0.00	\$219,051.61	\$531,016.09
	•			MATCH%	70.2%
		TOTAL ADMINIST	RATIVE COSTS		
			GRANTEE'S AD	MINISTRATIVE %	0.0%
				6.4%	
					6.4%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Count	y, BOCC	County	PINELLAS	
Begin Date	7/1/2020)	End Date	9/30/2023	
Grantees Grant Manager	Gabriela Pilo		Title and Agency	Operations Ma Coordi	nation
Report Prepared By	Julie Was		Report Date	1/0/1	
Report Period: From	10/1/202	1	To:	12/31	/2021
	(CJMHSA <u>Tota</u>	al Expenses to	Date ⁴)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRANT	TEE EXPENSES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00 \$0.00		\$0.00	\$0.00	\$0.00
		CONTRAC	CTUAL EXPENS	ES	
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$337,719.18	\$178,761.16	\$0.00	\$178,761.16	\$516,480.34
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$1,037.07	\$699.95	\$0.00	\$699.95	\$1,737.02
Rent/Utilities:	\$0.00	\$34,923.55	\$0.00	\$34,923.55	\$34,923.55
Other Expenses:	\$606.30	\$11,981.85	\$0.00	\$11,981.85	\$12,588.15
Administrative	\$0.00	\$22,626.33	\$0.00	\$22,626.33	\$22,626.33
SUBTOTAL SUBGRANTEE	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84	\$588,355.39
	TOTAL ALL COSTS				
	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84	\$588,355.39
				MATCH%	73.4%
		TOTAL ADI	MINISTRATIVE COST	S	
			GRANTEE'S AD	MINISTRATIVE %	0.0%
				6.7%	
					6.7%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	ounty, BOCC	County	PINELLAS	
Begin Date		2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By		Wason	Report Date	1/0/1	
Report Period: From	10/1	/2021	To:	12/31/	/2021
		(CJMHSA T	otal <u>Available</u>	Balance ⁵)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
			NTEE EXPENSI		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	ACTUAL EXPE	NSES	
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$769,053.82	\$419,761.84	\$0.00	\$419,761.84	\$1,188,815.66
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$25,967.93	\$28,052.05	\$0.00	\$28,052.05	\$54,019.98
Rent/Utilities:	\$0.00	\$61,326.45	\$0.00	\$61,326.45	\$61,326.45
Other Expenses:	\$50,597.70	\$151,866.15	\$0.00	\$151,866.15	\$202,463.85
Administrative	\$0.00	\$97,373.67	\$0.00	\$97,373.67	\$97,373.67
SUBTOTAL SUBGRANTEE	\$860,637.45	\$951,007.16	\$0.00	\$951,007.16	\$1,811,644.61
		TO	TAL ALL COST	S	
	\$860,637.45	\$951,007.16	\$0.00	\$951,007.16	\$1,811,644.61
				MATCH%	110.5%
		TOTAL ADMINIST	RATIVE COSTS		
			GRANTEE'S AD	MINISTRATIVE %	0.0%
	SUBGRANTEE'S ADMINISTRATIVE % 11.3%			11.3%	
					11.3%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	ounty, BOCC	County	PINELLAS	
Begin Date		2020	End Date	9/30/2	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Mar Coordi	
Report Prepared By	Julie	Wason	Report Date	1/0/1	900
Report Period: From	10/1	/2021	To:	12/31/	2021
		(Projected	Additional Ex	penses ⁶)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR <i>A</i>	NTEE EXPENS	ES	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXPE	NSES	
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TO	TAL ALL COST	S	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				MATCH%	#DIV/0!
		TOTAL	ADMINISTRATIVE C	OSTS	
	GRANTEE'S ADMINISTRATIVE % #DIV/0!				
	SUBGRANTEE'S ADMINISTRATIVE % #DIV/0!				

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas C	County, BOCC	County	PIN	ELLAS
Begin Date	7/1	1/2020	End Date	9/3	0/2023
Grantees Grant Manager	Gabriel	a Piloseno	Title and Agency		Manager, Justice dination
Report Prepared By	Julie	Wason	Report Date	4/1	5/2022
Report Period: From	1/1	/2022	To:	3/3	1/2022
		(Total CJM	HSA <u>Approved</u>	Budget 1)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	_	GR	ANTEE EXPENS	ES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONT	RACTUAL EXPE	NSES	
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00	\$1,705,296.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00	\$29,703.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00	\$55,757.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00	\$215,052.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
	TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
			<u> </u>		100.0%
	TOTAL ADMINISTRATIVE COSTS				
			GRANTEE'S ADI	MINISTRATIVE %	0.0%
				10.0%	
					10.0%

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PI			
Grantee Name	Pinellas Cour	nty, BOCC	County	PI
Begin Date	7/1/20	20	End Date	9,
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manag
Report Prepared By	Julie Wa	ason	Report Date	4,
Report Period: From	1/1/20	22	To:	3
		(CJMHSA <u>E</u>	xpenses Thi	s Period ²)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GR/	NTEE EXPENS	SES
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXPE	NSES
Subcontracted Services:				\$0.00
Salaries & Fringe Benefits:	\$89,152.33	\$29,661.24		\$29,661.24
Equipment:	\$0.00	\$0.00		\$0.00
Travel:	\$335.59	\$42.59		\$42.59
Supplies:	\$0.00	\$5,248.40		\$5,248.40
Rent/Utilities:	\$0.00	\$8,342.67		\$8,342.67
Other Expenses:	\$253.30	\$3,919.16		\$3,919.16
Administrative	\$0.00	\$4,721.40		\$4,721.40
SUBTOTAL SUBGRANTEE	\$89,741.22	\$51,935.46	\$0.00	
		TO	TAL ALL COST	S
	\$89,741.22	\$51,935.46	\$0.00	\$51,935.46
			•	MATCH%
		TOTAL	ADMINISTRATIVE (COSTS
			GRANTEE'S AD	MINISTRATIVE %
	SUBGRANTEE'S ADMINISTRATIVE %			

	ROGRAM
Grantee Name	NELLAS
Begin Date	30/2023
Grantees Grant Manager	er, Justice Coordination
Report Prepared By	15/2022
Report Period: From	31/2022
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$118,813.57
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$5,248.40
Rent/Utilities:	\$8,342.67
Other Expenses:	\$4,172.46
Administrative	\$4,721.40
SUBTOTAL SUBGRANTEE	\$141,676.68
	\$141,676.68
	57.9%
	0.0%
	5.3%
	5.3%

	С	RIMINAL JUSTI	CE SAMH REINVESTME	NT GRANT PROGR
Grantee Name	Pinellas Cou	nty, BOCC	County	PINE
Begin Date	7/1/20)20	End Date	9/30.
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manager,
Report Prepared By	Julie W	ason	Report Date	4/15
Report Period: From	1/1/20)22	To:	3/31.
		(C	JMHSA <u>Expenses Prior F</u>	Period ³)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXPENSE	S
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
			CONTRACTUAL EXPEN	ISES
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$337,719.18	\$178,761.16	\$0.00	\$178,761.16
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$1,037.07	\$699.95	\$0.00	\$699.95
Rent/Utilities:	\$0.00	\$34,923.55	\$0.00	\$34,923.55
Other Expenses:	\$606.30	\$11,981.85	\$0.00	\$11,981.85
Administrative	\$0.00	\$22,626.33	\$0.00	\$22,626.33
SUBTOTAL SUBGRANTEE	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84
			TOTAL ALL COSTS	
	\$339,362.55	\$248,992.84	\$0.00	\$248,992.84
				MATCH%
		TOTAL AD	MINISTRATIVE COSTS	
			GRANTEE'	S ADMINISTRATIVE %
			SUBGRANTE	E'S ADMINISTRATIVE %

	A 1.4
	AM
Grantee Name	LLAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	/2022
Report Period: From	2022
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$516,480.34
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$1,737.02
Rent/Utilities:	\$34,923.55
Other Expenses:	
Administrative	\$22,626.33
SUBTOTAL SUBGRANTEE	\$588,355.39
	\$588,355.39
	73.4%
	0.0%
	6.7%
	6.7%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PR			GRANT PROGRA
Grantee Name	Pinellas Cou	nty, BOCC	County	PINE
Begin Date	7/1/20)20	End Date	9/30
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manager,
Report Prepared By	Julie W	ason	Report Date	4/15
Report Period: From	1/1/20)22	To:	3/31
		(CJMF	ISA <u>Total Expenses to</u>	Date 4)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXPENSES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
			CONTRACTUAL EXPENS	ES
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$426,871.51	\$208,422.40	\$0.00	\$208,422.40
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73
SUBTOTAL SUBGRANTEE	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
			TOTAL ALL COSTS	
	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
	•		<u> </u>	MATCH%
			TOTAL ADMINISTRATIVE COST	ΓS
			GRANTEE'	S ADMINISTRATIVE %
	SUBGRANTEE'S ADMINISTRATIVE %			'S ADMINISTRATIVE %

	М
Grantee Name	LLAS
Begin Date	/2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	/2022
Report Period: From	2022
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$635,293.91
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$6,985.42
Rent/Utilities:	\$43,266.22
Other Expenses:	\$16,760.61
Administrative	\$27,347.73
SUBTOTAL SUBGRANTEE	\$730,032.07
	\$730,032.07
	70.1%
	0.0%
	6.4%
	6.4%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRA			
Grantee Name	Pinellas Cou	nty, BOCC	County	PINEL
Begin Date	7/1/20	20	End Date	9/30/2
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manager,
Report Prepared By	Julie Wa	ason	Report Date	4/15/2
Report Period: From	1/1/20	22	To:	3/31/2
		(CJMH	SA Total <u>Available Ba</u>	lance ⁵)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXPENSES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		С	ONTRACTUAL EXPENSE	S
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$679,901.49	\$390,100.60	\$0.00	\$390,100.60
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$14,682.41	\$14,642.41	\$0.00	\$14,642.41
Supplies:	\$25,967.93	\$22,803.65	\$0.00	\$22,803.65
Rent/Utilities:	\$0.00	\$52,983.78	\$0.00	\$52,983.78
Other Expenses:	\$50,344.40	\$147,946.99	\$0.00	\$147,946.99
Administrative	\$0.00	\$92,652.27	\$0.00	\$92,652.27
SUBTOTAL SUBGRANTEE	\$770,896.23	\$899,071.70	\$0.00	\$899,071.70
	TOTAL ALL COSTS			
	\$770,896.23	\$899,071.70	\$0.00	\$899,071.70
				MATCH%
	TOTAL ADMINISTRATIVE COSTS			
			GRANTEE	S ADMINISTRATIVE %
	SUBGRANTEE'S ADMINISTRATIVE %			

	i
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2022
Report Period: From	2022
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,070,002.09
Equipment:	\$0.00
Travel:	\$29,324.82
Supplies:	\$48,771.58
Rent/Utilities:	\$52,983.78
Other Expenses:	\$198,291.39
Administrative	\$92,652.27
SUBTOTAL SUBGRANTEE	\$1,669,967.93
	\$1,669,967.93
	116.6%
	0.0%
	12.0%
	12.0%

	CRIM	NAL JUSTICE SAN	MH REINVESTMENT GR	ANT PROGRAM
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLA
Begin Date	7/1/2	2020	End Date	9/30/2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Manag Coordinati
Report Prepared By	Julie \	Vason	Report Date	4/15/2022
Report Period: From	1/1/2	2022	To:	3/31/2022
		(Projected	Additional Expense	<u>s ⁶)</u>
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GR/	ANTEE EXPENSES	
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CONT	RACTUAL EXPENSES	
Subcontracted Services:				\$0.00
Salaries & Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative				\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		TC	TAL ALL COSTS	
	\$0.00	\$0.00	\$0.00	\$0.00
	_		•	MATCH%
		TOTAL	ADMINISTRATIVE COSTS	
			GRANTEE'S	ADMINISTRATIVE %
	SUBGRANTEE'S ADMINISTRATIVE %			

Grantee Name	5
Begin Date	3
Grantees Grant Manager	er, Justice on
Report Prepared By	2
Report Period: From	
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00
	\$0.00
	#DIV/0!
	#DIV/0!
	#DIV/0!

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROG			
Grantee Name	Pinellas County, BOCC		County	PIN
Begin Date	7/1/2020		End Date	9/3
Grantees Grant Manager	Gabriela Pilos	seno	Title and Agency	Operations Manage
Report Prepared By	Gloria Coffe	ey	Report Date	7/8
Report Period: From	4/1/2022		To:	6/3
		(Total CJ	IMHSA <u>Approv</u>	ed Budget ¹)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXPE	NSES
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	·		\$0.00	•
		COI	NTRACTUAL EX	PENSES
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,106,773.00	\$598,523.00	\$0.00	\$598,523.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,018.00	\$14,685.00	\$0.00	\$14,685.00
Supplies:	\$27,005.00	\$28,752.00	\$0.00	\$28,752.00
Rent/Utilities:	\$0.00	\$96,250.00	\$0.00	\$96,250.00
Other Expenses:	\$51,204.00	\$163,848.00	\$0.00	\$163,848.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	. , ,
	TOTAL ALL COSTS			STS
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
			SUBGRAN	ITEE'S ADMINISTRATIVE %

¹ As approved in the county original CJMHSA application or as revised with written approval of the Departm

RAM
ELLAS
0/2023
r, Justice Coordination
3/2022
0/2022
Total
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$177,942.00
\$1,705,296.00
\$0.00
\$29,703.00
\$55,757.00
\$96,250.00
\$215,052.00
\$120,000.00
\$2,400,000.00
\$2,400,000.00
\$2,400,000.00
100.0%
0.0%
10.0%
10.0%

ent of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/20	20	End Date	9/30/20)23
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria C	offey	Report Date	7/8/20	22
Report Period: From	4/1/20	22	To:	6/30/2022	
		(CJMHSA <u>Ex</u>	penses This F	Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRAN	TEE EXPENSES	3	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTRA	CTUAL EXPENS	SES	
Subcontracted Services:	\$0.00			\$0.00	\$0.00
Salaries & Fringe Benefits:	\$45,946.37			\$0.00	\$45,946.37
Equipment:	\$0.00			\$0.00	\$0.00
Travel:	\$0.00			\$0.00	\$0.00
Supplies:	\$0.00			\$0.00	\$0.00
Rent/Utilities:	\$0.00			\$0.00	\$0.00
Other Expenses:	\$0.00			\$0.00	\$0.00
Administrative	\$0.00			\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$45,946.37	\$0.00	\$0.00	\$0.00	\$45,946.37
			AL ALL COSTS		
	\$45,946.37	\$0.00	\$0.00	\$0.00	\$45,946.37
				MATCH%	0.0%
		TOTAL AD	MINISTRATIVE COS		
				MINISTRATIVE %	0.0%
	SUBGRANTEE'S ADMINISTRATIVE %			0.0%	
					0.0%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PRO			
Grantee Name	Pinellas Coun	ty, BOCC	County	PIN
Begin Date	7/1/202	20	End Date	9/3(
Grantees Grant Manager	Gabriela Pil	oseno	Title and Agency	Operations Manage
Report Prepared By	Gloria Co	ffey	Report Date	7/8
Report Period: From	4/1/202	22	To:	6/3(
		(CJMF	ISA <u>Expenses P</u>	rior Period ³)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXP	ENSES
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CO	NTRACTUAL EX	XPENSES
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$426,871.51	\$208,422.40	\$0.00	\$208,422.40
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73
SUBTOTAL SUBGRANTEE	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
			TOTAL ALL CO	OSTS
	\$429,103.77	\$300,928.30	\$0.00	\$300,928.30
				MATCH%
		TOTAL ADMINIS	TRATIVE COSTS	
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE %			

	OGRAM
Grantee Name	ELLAS
Begin Date	0/2023
Grantees Grant Manager	, Justice Coordination
Report Prepared By	/2022
Report Period: From	0/2022
O IMUOA E	T 4 1
CJMHSA Expenses	Total
	20.00
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$0.00
Salaries & Fringe Benefits:	\$635,293.91
Equipment:	\$0.00
Travel:	\$378.18
Supplies:	\$6,985.42
Rent/Utilities:	\$43,266.22
Other Expenses:	\$16,760.61
Administrative	\$27,347.73
SUBTOTAL SUBGRANTEE	\$730,032.07
	\$730,032.07
	70.1%
	0.0%
	6.4%
	6.4%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGR			
Grantee Name	Pinellas Cour	nty, BOCC	County	PINELL
Begin Date	7/1/20	20	End Date	9/30/20
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manager, Ju
Report Prepared By	Gloria C	offey	Report Date	7/8/202
Report Period: From	4/1/20	22	To:	6/30/20
		(CJMHSA	A <u>Total Expens</u>	ses to Date 4)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		C	RANTEE EXPE	NSES
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
		CON	NTRACTUAL EX	PENSES
Subcontracted Services:	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$472,817.88	\$208,422.40	\$0.00	\$208,422.40
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73
SUBTOTAL SUBGRANTEE	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30
	TOTAL ALL COSTS			
	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30
	MATCH%			
	TOTAL ADMINISTRATIVE COSTS			
	GRANTEE'S ADMINISTRATIVE %			
	SUBGRANTEE'S ADMINISTRATIVE S			NIEE'S ADMINISTRATIVE %

	АМ
Grantee Name	AS
Begin Date	23
Grantees Grant Manager	stice Coordination
Report Prepared By	22
Report Period: From	22
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	
Rent/Utilities:	'
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	T
Salaries & Fringe Benefits:	
Equipment:	
Travel:	70.0
Supplies:	
Rent/Utilities:	. ,
Other Expenses:	\$16,760.61
Administrative	' '
SUBTOTAL SUBGRANTEE	\$775,978.44
	*775.070.44
	\$775,978.44
	63.3%
	0.00/
	0.0%
	5.8%
	5.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PRO			
Grantee Name	Pinellas Coun	ty, BOCC	County	PINEL
Begin Date	7/1/202	20	End Date	9/30/2
Grantees Grant Manager	Gabriela Pil	oseno	Title and Agency	Operations Manager, .
Report Prepared By	Gloria Co	ffey	Report Date	7/8/2
Report Period: From	4/1/202	22	To:	6/30/2
		(CJMHSA	Total <u>Available</u>	e Balance ⁵)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GF	RANTEE EXPENS	SES
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
			RACTUAL EXPE	
Subcontracted Services:	\$0.00	\$177,942.00	\$0.00	\$177,942.00
Salaries & Fringe Benefits:	\$633,955.12	\$390,100.60	\$0.00	\$390,100.60
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$14,682.41	\$14,642.41	\$0.00	\$14,642.41
Supplies:	\$25,967.93	\$22,803.65	\$0.00	\$22,803.65
Rent/Utilities:	\$0.00	\$52,983.78	\$0.00	\$52,983.78
Other Expenses:	\$50,344.40	\$147,946.99	\$0.00	\$147,946.99
Administrative	\$0.00	\$92,652.27	\$0.00	\$92,652.27
SUBTOTAL SUBGRANTEE	\$724,949.86	\$899,071.70	\$0.00 OTAL ALL COS	\$899,071.70
	\$724,949.86	\$899,071.70	\$0.00	
	Φ124,343.00	φυ σ σ,υ 1.10	Φ 0.00	\$899,071.70 MATCH%
		TOTAL ADMINIST	RATIVE COSTS	MATOT70
		10 IAL ADMINIO		'S ADMINISTRATIVE %
	SUBGRANTEE'S ADMINISTRATIVE %			
			JODOIMITE	_ CADMINIOTIVATIVE /0

	RAM
Grantee Name	LAS
Begin Date	023
Degin Date	023
Grantees Grant Manager	Justice Coordination
Report Prepared By	022
Report Period: From	022
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services:	\$177,942.00
Salaries & Fringe Benefits:	\$1,024,055.72
Equipment:	\$0.00
Travel:	\$29,324.82
Supplies:	\$48,771.58
Rent/Utilities:	\$52,983.78
Other Expenses:	\$198,291.39
Administrative	\$92,652.27
SUBTOTAL SUBGRANTEE	\$1,624,021.56
	\$1,624,021.56
	124.0%
	0.0%
	12.8%
	12.8%

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas C	ounty, BOCC	County	PINELLAS	
Begin Date	7/1	/2020	End Date	9/30/2	2023
Grantees Grant Manager	Gabriela	a Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	7/8/2	022
Report Period: From	4/1	/2022	To:	6/30/2	2022
		(Projected	Additional Exp	oenses ⁶)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	NTEE EXPENSE	S	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	ACTUAL EXPEN	ISES	
Subcontracted Services:				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TAL ALL COSTS		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MATCH% #DIV/				
		TOTAL A	ADMINISTRATIVE CO		
	GRANTEE'S ADMINISTRATIVE %			#DIV/0!	
			SUBGRANTEE'S AL	OMINISTRATIVE %	#DIV/0!

	CRIMINAL	JUSTICE SAN	1H REINVESTN	MENT GRANT	PROGRAM
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLAS	
Begin Date	7/1/2		End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	•
Report Prepared By	Gloria	Coffey	Report Date	10/5/	2022
Report Period: From	7/1/2	2022	To:	9/30/	2022
		(Total CJMF	ISA <u>Approve</u>	d Budget 1)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBG	RANTEE EXPE	NSES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,100,562.00	\$573,495.00	\$0.00	\$573,495.00	\$1,674,057.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$16,020.00	\$16,020.00	\$0.00	\$16,020.00	\$32,040.00
Supplies:	\$28,803.00	\$28,803.00	\$0.00	\$28,803.00	\$57,606.00
Rent/Utilities:	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00
Other Expenses:	\$54,615.00	\$178,740.00	\$0.00	\$178,740.00	\$233,355.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
		TC	TAL ALL COS	TS	
	\$1,200,000.00 \$1,200,000.00 \$0.00 \$1,200,000.00				\$2,400,000.00
					100.0%
	TOTAL ADMINISTRATIVE COSTS				
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
		Sl	JBGRANTEE'S AD	MINISTRATIVE %	10.0%
					10.0%

As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE SAMH REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLAS	
Begin Date	7/1/2		End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	•
Report Prepared By	Gloria	Coffey	Report Date	10/5/	2022
Report Period: From	7/1/2	2022	To:	9/30/	2022
		(CJMHSA I	Expenses Th	is Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBG	RANTEE EXPE	NSES	
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$78,337.76	\$82,444.83	\$0.00	\$82,444.83	\$160,782.59
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$404.28	\$0.00	\$404.28	\$404.28
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$17,796.54	\$0.00	\$17,796.54	\$17,796.54
Other Expenses:	\$0.00	\$16,679.86	\$0.00	\$16,679.86	\$16,679.86
Administrative	\$0.00	\$11,740.51	\$0.00	\$11,740.51	\$11,740.51
SUBTOTAL	\$78,337.76	\$129,145.66	\$0.00	•	\$207,483.42
			TAL ALL COS \$0.00		
	\$78,337.76	\$207,483.42			
	MATCH% 164.9%				164.9%
		TOTAL	ADMINISTRATIVE		
			GRANTEE'S ADM		0.0%
		SI	JBGRANTEE'S AD	MINISTRATIVE %	15.0%
					15.0%

	CRIMINAL	JUSTICE SAN	1H REINVESTN	MENT GRANT	PROGRAM
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLAS	
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	10/5/	2022
Report Period: From	7/1/2	2022	To:	9/30/	2022
		(CJMHSA	Expenses Prio	or Period ³)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBG	RANTEE EXPE	NSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$472,817.88	\$208,422.40	\$0.00	\$208,422.40	\$681,240.28
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$42.59	\$0.00	\$42.59	\$378.18
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$43,266.22	\$0.00	\$43,266.22	\$43,266.22
Other Expenses:	\$859.60	\$15,901.01	\$0.00	\$15,901.01	\$16,760.61
Administrative	\$0.00	\$27,347.73	\$0.00	\$27,347.73	\$27,347.73
SUBTOTAL	\$475,050.14	\$300,928.30	\$0.00	\$300,928.30	\$775,978.44
			TAL ALL COS		
	\$475,050.14 \$300,928.30 \$0.00 \$300,928.30				\$775,978.44
	MATCH% 63.3%				63.3%
	TOTAL ADMINISTRATIVE COSTS				
			GRANTEE'S ADM		0.0%
		SI	JBGRANTEE'S AD	MINISTRATIVE %	5.8%
					5.8%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	10/5/	2022
Report Period: From	7/1/2	2022	To:	9/30/	2022
		(CJMHSA <u>T</u>	otal Expense	es to Date 4)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBG	RANTEE EXPE	NSES	
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$551,155.64	\$290,867.23	\$0.00	\$290,867.23	\$842,022.87
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
		TC	TAL ALL COS	TS	
	\$553,387.90 \$430,073.96 \$0.00 \$430,073.96				
				MATCH%	77.7%
		TOTAL	ADMINISTRATIVE	COSTS	
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
		SI	JBGRANTEE'S AD	MINISTRATIVE %	7.1%
					7.1%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	10/5/	2022
Report Period: From	7/1/2	2022	To:	9/30/	2022
		(CJMHSA T	otal <u>Availabl</u>	e Balance ⁵)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBG	RANTEE EXPE	NSES	
Subcontracted Services	\$0.00	\$177,862.36	\$0.00	\$177,862.36	\$177,862.36
Salaries & Fringe Benefits:	\$549,406.36	\$282,627.77	\$0.00	\$282,627.77	\$832,034.13
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,684.41	\$15,573.13	\$0.00	\$15,573.13	\$31,257.54
Supplies:	\$27,765.93	\$22,854.65	\$0.00	\$22,854.65	\$50,620.58
Rent/Utilities:	\$0.00	\$43,937.24	\$0.00	\$43,937.24	\$43,937.24
Other Expenses:	\$53,755.40	\$146,159.13	\$0.00	\$146,159.13	\$199,914.53
Administrative	\$0.00	\$80,911.76	\$0.00	\$80,911.76	\$80,911.76
SUBTOTAL	\$646,612.10	\$769,926.04	\$0.00	\$769,926.04	\$1,416,538.14
		TC	TAL ALL COS	TS	
	\$646,612.10 \$769,926.04 \$0.00 \$769,926.04 \$1,416,538.1				
				MATCH%	119.1%
		TOTAL ADMINIS	TRATIVE COSTS		
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
		SI	JBGRANTEE'S AD	MINISTRATIVE %	12.5%
					12.5%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINELLAS	
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	10/5/	2022
Report Period: From	7/1/2	2022	To:	9/30/	2022
		(Projected	Additional E	xpenses ⁶)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SUBG	RANTEE EXPE	NSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TC	TAL ALL COS	TS	
	\$0.00	\$0.00			
	MATCH% #DIV/0				
		TOTAL	ADMINISTRATIVE	COSTS	
			GRANTEE'S ADM	IINISTRATIVE %	#DIV/0!
		SL	JBGRANTEE'S AD	MINISTRATIVE %	#DIV/0!

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Cor		County		NELLAS
Begin Date	7/1/2	•	End Date	9/	/30/2023
Grantees Grant Manager	Gabriela l	Piloseno	Title and Agency		Manager, Justice ordination
Report Prepared By	Gloria (Coffey	Report Date	1/	/12/2023
Report Period: From	10/1/2	2022	To:	12	2/31/2022
		(Total CJ	MHSA <u>Approv</u>	ved Budget ¹)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		G	RANTEE EXP	ENSES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CON	ITRACTUAL E	XPENSES	
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	\$177,942.00
Salaries & Fringe Benefits:	\$1,100,562.00	\$573,495.00	\$0.00	\$573,495.00	\$1,674,057.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$16,020.00	\$16,020.00	\$0.00	\$16,020.00	\$32,040.00
Supplies:	\$28,803.00	\$28,803.00	\$0.00	\$28,803.00	\$57,606.00
Rent/Utilities:	\$0.00	\$105,000.00	\$0.00	\$105,000.00	
Other Expenses:	\$54,615.00	\$178,740.00	\$0.00	\$178,740.00	\$233,355.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	TOTAL ALL C	\$1,200,000.00	\$2,400,000.00
	\$1,200,000.00	\$2,400,000.00			
					100.0%
	TOTAL ADMINISTRATIVE COSTS GRANTEE'S ADMINISTRATIVE %				
					0.0%
		Sl	JBGRANTEE'S AD	MINISTRATIVE %	10.0%
					10.0%

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	Pinellas County, BOCC County PINEL			LAS
Begin Date	7/1/2	<i>y</i> .	End Date	9/30/2	
Grantees Grant Manager	Gabriela		Title and Agency	Operations Mar	nager, Justice
Report Prepared By	Gloria	Coffey	Report Date	1/12/2	2023
Report Period: From	10/1/	2022	То:	12/31/	2022
		(CJMHSA <u>E</u>	Expenses Th	is Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00 \$0.00 \$0.00		\$0.00		
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$14,066.59	\$0.00	\$0.00	\$0.00	\$14,066.59
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$14,066.59	•	\$0.00	\$0.00	\$14,066.59
			TAL ALL COS	TS	
	\$14,066.59	\$0.00	\$0.00	\$0.00	\$14,066.59
	MATCH% 0.0%				
		TOTAL	ADMINISTRATIVE	COSTS	
	GRANTEE'S ADMINISTRATIVE % 0.0				0.0%
		SL	JBGRANTEE'S AD	MINISTRATIVE %	0.0%
					0.0%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Crantos Nama	Dinallas Co				1 4 6
Grantee Name Begin Date	Pinellas Co 7/1/2		County End Date	PINELLAS 9/30/2023	
The state of the s				Operations Mar	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Coordi	
Report Prepared By	Gloria	Coffey	Report Date	1/6/2	023
Report Period: From	10/1/	2022	To:	12/31/	2022
		(CJMHSA	Expenses Prio	r Period ³)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$551,155.64	\$290,867.23	\$0.00	\$290,867.23	\$842,022.87
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL SUBGRANTEE	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
		TC	TAL ALL COS	TS	
	\$553,387.90	\$430,073.96	\$0.00	\$430,073.96	\$983,461.86
				MATCH%	77.7%
		TOTAL ADMINIS	TRATIVE COSTS		
			GRANTEE'S ADM		0.0%
		Sl	JBGRANTEE'S AD	MINISTRATIVE %	7.1%
					7.1%

	CRIMINAL J	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS
Begin Date	7/1/2	•	End Date	9/30/2	_
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Mar Coordin	
Report Prepared By	Gloria	Coffey	Report Date	1/6/2	023
Report Period: From	10/1/	2022	To:	12/31/2	2022
		(CJMHSA T	otal Expense	es to Date 4)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	NTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$565,222.23	\$290,867.23	\$0.00	\$290,867.23	\$856,089.46
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL SUBGRANTEE	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
		TO	TAL ALL COS	TS	
	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
				MATCH%	75.8%
		TOTAL	ADMINISTRATIVE	COSTS	
			GRANTEE'S ADM	INISTRATIVE %	0.0%
		SL	JBGRANTEE'S AD	MINISTRATIVE %	6.9%
					6.9%

	CRIMINAL J	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas Co	unty, BOCC	County	PINEL	LAS
Begin Date	7/1/2	.	End Date	9/30/2	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Mar Coordi	
Report Prepared By	Gloria	Coffey	Report Date	1/6/2	023
Report Period: From	10/1/	2022	To:	12/31/	2022
		(CJMHSA T	otal <u>Availabl</u>	e Balance ⁵)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GR/	ANTEE EXPEN	SES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CONTR	RACTUAL EXP	ENSES	
Subcontracted Services	\$0.00	\$177,862.36	\$0.00	\$177,862.36	\$177,862.36
Salaries & Fringe Benefits:	\$535,339.77	\$282,627.77	\$0.00	\$282,627.77	\$817,967.54
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$15,684.41	\$15,573.13	\$0.00	\$15,573.13	\$31,257.54
Supplies:	\$27,765.93	\$22,854.65	\$0.00	\$22,854.65	\$50,620.58
Rent/Utilities:	\$0.00	\$43,937.24	\$0.00	\$43,937.24	\$43,937.24
Other Expenses:	\$53,755.40	\$146,159.13	\$0.00	\$146,159.13	\$199,914.53
Administrative	\$0.00	\$80,911.76	\$0.00	\$80,911.76	\$80,911.76
SUBTOTAL SUBGRANTEE	\$632,545.51	\$769,926.04	\$0.00	\$769,926.04	\$1,402,471.55
		TC	TAL ALL COS	TS	
	\$632,545.51	\$769,926.04	\$0.00	\$769,926.04	\$1,402,471.55
				MATCH%	121.7%
		TOTAL ADMINIS	TRATIVE COSTS		
			GRANTEE'S ADM	IINISTRATIVE %	0.0%
		SL	JBGRANTEE'S AD	MINISTRATIVE %	12.8%
					12.8%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE					
2		REINVESTMENT GRANT PROGRAM				
Grantee Name		unty, BOCC	County	PINELLAS		
Begin Date	7/1/2	2020	End Date	9/30/2		
Grantees Grant Manager	Gabriela		Title and Agency	Operations Mar Coordir	nation	
Report Prepared By	Gloria	Coffey	Report Date	1/6/20	023	
Report Period: From	10/1/	2022	To:	12/31/2	2022	
		(Projected	Additional E	xpenses ⁶)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GR/	ANTEE EXPEN	SES		
Salaries:				\$0.00	\$0.00	
Fringe Benefits:				\$0.00	\$0.00	
Equipment:				\$0.00	\$0.00	
Travel:				\$0.00	\$0.00	
Supplies:				\$0.00	\$0.00	
Rent/Utilities:				\$0.00	\$0.00	
Other Expenses:				\$0.00	\$0.00	
Administrative				\$0.00	\$0.00	
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		CONTR	RACTUAL EXP	ENSES		
Subcontracted Services				\$0.00	\$0.00	
Salaries & Fringe Benefits:				\$0.00	\$0.00	
Equipment:				\$0.00	\$0.00	
Travel:				\$0.00	\$0.00	
Supplies:				\$0.00	\$0.00	
Rent/Utilities:				\$0.00	\$0.00	
Other Expenses:				\$0.00	\$0.00	
Administrative				\$0.00	\$0.00	
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		TC	TAL ALL COS	TS		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
				MATCH%	#DIV/0!	
		TOTAL	ADMINISTRATIVE	COSTS		
			GRANTEE'S ADM	INISTRATIVE %	#DIV/0!	
		SI	JBGRANTEE'S AD	MINISTRATIVE %	#DIV/0!	

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PI	NELLAS
Begin Date	7/1/2	2020	End Date	9/	30/2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	-	Manager, Justice ordination
Report Prepared By	Gloria	Coffey	Report Date	4	/4/2023
Report Period: From	1/1/2	2023	То:	3/	31/2023
		(Total CJI	MHSA <u>Approv</u>	ved Budget 1)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		G	RANTEE EXP	ENSES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00 ITRACTUAL EX	\$0.00 VDENSES	\$0.00
Subcontracted Services	\$0.00	\$177,942.00	\$0.00	\$177,942.00	¢177 042 00
Salaries & Fringe Benefits:	\$1,100,562.00	\$573,495.00	\$0.00	\$573,495.00	\$177,942.00 \$1,674,057.00
Equipment:	\$1,100,302.00	\$0.00	\$0.00	\$0.00	\$1,074,037.00
Travel:	\$16,020.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$16,020.00	\$32,040.00
Supplies:	\$28,803.00	\$28,803.00	\$0.00	\$28,803.00	\$57,606.00
Rent/Utilities:	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$105,000.00
Other Expenses:	\$54,615.00		\$0.00	\$178,740.00	\$233,355.00
Administrative	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
SUBTOTAL SUBGRANTEE	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
			TOTAL ALL CO	OSTS	
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00
					100.0%
		TOTAL ADMINIS	TRATIVE COSTS GRANTEE'S ADM		
		0.0%			

	CRIMINAL J	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela l	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	4/15/	2021
Report Period: From	1/1/2	2023	То:	3/31/	2023
		(CJMHSA I	Expenses Th	is Period ²)	
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
			ANTEE EXPEN		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	•	\$0.00
	#0.00		RACTUAL EXP		Φ0.00
Subcontracted Services	\$0.00 \$10.690.03	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$10,680.03 \$0.00	\$54,977.62 \$0.00	\$0.00 \$0.00	\$54,977.62 \$0.00	\$65,657.65 \$0.00
Equipment: Travel:	\$0.00	\$1,408.89	\$0.00	\$0.00 \$1,408.89	\$0.00 \$1,408.89
Supplies:	\$0.00	\$0.00	\$0.00	\$1,400.09	\$1,400.09
Rent/Utilities:	\$0.00	\$9,678.76	\$0.00	\$9,678.76	\$9,678.76
Other Expenses:	\$0.00	\$7,967.50	\$0.00	\$7,967.50	\$7,967.50
Administrative	\$0.00	\$7,403.28	\$0.00	\$7,403.28	\$7,403.28
SUBTOTAL SUBGRANTEE	\$10,680.03	\$81,436.05	\$0.00	\$81,436.05	\$92,116.08
	,	•	TAL ALL COS	•	, , ,
	\$10,680.03		\$0.00	\$81,436.05	\$92,116.08
				MATCH%	762.5%
		TOTAL	ADMINISTRATIVE	COSTS	
			GRANTEE'S ADM	IINISTRATIVE %	0.0%

	CRIMINAL J	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela l	Piloseno	Title and Agency	Operations Ma Coordi	~
Report Prepared By	Gloria	Coffey	Report Date	4/15/	2021
Report Period: From	1/1/2	023	То:	3/31/	2023
		(CJMHSA <u>Expenses Prior Period</u> ³)			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
			NTEE EXPEN		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses: Administrative	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
SUBTOTAL GRANTEE	·	\$0.00 \$0.00	\$0.00 \$0.00	·	
OODIOTAL ORANTEL	ψ0.00	•	RACTUAL EXP	•	ψ0.00
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64
Salaries & Fringe Benefits:	\$565,222.23	\$290,867.23	\$0.00	\$290,867.23	\$856,089.46
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$335.59	\$446.87	\$0.00	\$446.87	\$782.46
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42
Rent/Utilities:	\$0.00	\$61,062.76	\$0.00	\$61,062.76	\$61,062.76
Other Expenses:	\$859.60	\$32,580.87	\$0.00	\$32,580.87	\$33,440.47
Administrative	\$0.00	\$39,088.24	\$0.00	\$39,088.24	\$39,088.24
SUBTOTAL SUBGRANTEE	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
			TAL ALL COS		
	\$567,454.49	\$430,073.96	\$0.00	\$430,073.96	\$997,528.45
				MATCH%	75.8%
		TOTAL ADMINIS	TRATIVE COSTS		0.0%
		GRANTEE'S ADMINISTRATIVE %			

	CRIMINAL J	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS	
Begin Date	7/1/2	2020	End Date	9/30/	2023	
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi		
Report Prepared By	Gloria	Coffey	Report Date	4/15/	2021	
Report Period: From	1/1/2	2023	То:	3/31/	2023	
		(CJMHSA <u>T</u>	otal Expense	es to Date 4)		
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	
		GR/	ANTEE EXPEN	SES		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUBTOTAL GRANTEE	\$0.00	•	\$0.00 RACTUAL EXP	•	\$0.00	
Subcontracted Services	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64	
Salaries & Fringe Benefits:	\$575,902.26	\$345,844.85	\$0.00	\$345,844.85	\$921,747.11	
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel:	\$335.59	\$1,855.76	\$0.00	\$1,855.76	\$2,191.35	
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42	
Rent/Utilities:	\$0.00	\$70,741.52	\$0.00	\$70,741.52	\$70,741.52	
Other Expenses:	\$859.60	\$40,548.37	\$0.00	\$40,548.37	\$41,407.97	
- Administrative	\$0.00	\$46,491.52	\$0.00	\$46,491.52	\$46,491.52	
SUBTOTAL SUBGRANTEE	\$578,134.52	\$511,510.01	\$0.00	\$511,510.01	\$1,089,644.53	
		TC	TAL ALL COS	TS		
	\$578,134.52	\$511,510.01	\$0.00	\$511,510.01	\$1,089,644.53	
				MATCH%	88.5%	
		TOTAL	ADMINISTRATIVE			
			GRANTEE'S ADM	IINISTRATIVE %	0.0%	

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINE	LLAS
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	4/15/	2021
Report Period: From	1/1/2	2023	То:	3/31/	2023
		(CJMHSA Total <u>Available Balance</u> ⁵)			
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
			ANTEE EXPEN		
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	•	\$0.00	•	\$0.00
	Φ0.00		RACTUAL EXP		#477.000.00
Subcontracted Services	\$0.00	\$177,862.36	\$0.00	\$177,862.36 \$227,650.45	\$177,862.36
Salaries & Fringe Benefits:	\$524,659.74 \$0.00	\$227,650.15 \$0.00	\$0.00 \$0.00	\$227,650.15 \$0.00	\$752,309.89 \$0.00
Equipment: Travel:	\$0.00 \$15,684.41	\$0.00 \$14,164.24	\$0.00	\$0.00 \$14,164.24	\$29,848.65
Supplies:	\$15,064.41	\$22,854.65	\$0.00	\$22,854.65	\$50,620.58
Rent/Utilities:	\$0.00	\$34,258.48	\$0.00	\$34,258.48	\$34,258.48
Other Expenses:	\$53,755.40	\$138,191.63	\$0.00	\$138,191.63	\$191,947.03
Administrative	\$0.00	\$73,508.48	\$0.00	\$73,508.48	\$73,508.48
SUBTOTAL SUBGRANTEE	\$621,865.48	\$688,489.99	\$0.00	\$688,489.99	\$1,310,355.47
	, , , , , , , , , , , , , , , , , , , ,		TAL ALL COS		, , , , , , , , , , , , , , , , , , , ,
	\$621,865.48	\$688,489.99	\$0.00	\$688,489.99	\$1,310,355.47
				MATCH%	110.7%
		TOTAL ADMINIS	STRATIVE COSTS		
			GRANTEE'S ADM	IINISTRATIVE %	0.0%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas Co	unty, BOCC	County	PINEI	LLAS
Begin Date	7/1/2	2020	End Date	9/30/2	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Ma Coordi	
Report Prepared By	Gloria	Coffey	Report Date	4/15/2	2021
Report Period: From	1/1/2	2023	То:	3/31/	2023
	(Projected Additional Expenses ⁶)				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
		GRA	ANTEE EXPEN	SES	
Salaries:				\$0.00	\$0.00
Fringe Benefits:				\$0.00	\$0.00
Equipment:				\$0.00	\$0.00
Travel:				\$0.00	\$0.00
Supplies:				\$0.00	\$0.00
Rent/Utilities:				\$0.00	\$0.00
Other Expenses:				\$0.00	\$0.00
Administrative	***	***	40.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	•	\$0.00	1	\$0.00
		CONT	RACTUAL EXP		***
Subcontracted Services				\$0.00	\$0.00
Salaries & Fringe Benefits:				\$0.00	\$0.00
Equipment: Travel:				\$0.00 \$0.00	\$0.00
				\$0.00 \$0.00	\$0.00
Supplies: Rent/Utilities:				\$0.00 \$0.00	\$0.00 \$0.00
Other Expenses:				\$0.00	\$0.00
Administrative				\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00
CODICIAL CODGINATIEE	φυ.υυ		TAL ALL COS		φυ.υυ
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Ψ0.00	44.44	\$5.50	MATCH%	#DIV/0!
		TOTAL	ADMINISTRATIVE		
			GRANTEE'S ADM	IINISTRATIVE %	#DIV/0!

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					
Grantee Name	Pinellas County, BOCC	County	P	INELLAS		
Begin Date	7/1/2020	End Date	9/30/2023			
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination			
Report Prepared By	Gloria Coffey	Report Date	4/4/2023			
Report Period: From	1/1/2023	То:	3/31/2023			
	SL	10.0%				
				10.0%		

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC	County	PINELLAS		
Begin Date	7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Ma Coordi	•	
Report Prepared By	Gloria Coffey	Report Date	4/15/2	2021	
Report Period: From	1/1/2023	То:	3/31/2023		
	SL	69.3%			
				69.3%	

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS	
Begin Date	7/1/2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey	oria Coffey Report Date 4/15/2021		2021
Report Period: From	1/1/2023 To: 3/31/202		2023	
	SL	6.9%		
		6.9%		

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS	
Begin Date	7/1/2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey	Report Date 4/15/2021		2021
Report Period: From	1/1/2023 To: 3/31/202		2023	
	SUBGRANTEE'S ADMINISTRATIVE %			
		8.0%		

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINELLAS	
Begin Date	7/1/2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey	Report Date 4/15/2021		2021
Report Period: From	1/1/2023 To: 3/31/202		2023	
	SUBGRANTEE'S ADMINISTRATIVE %			
		11.8%		

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC	County	PINE	LLAS
Begin Date	7/1/2020	End Date	9/30/2023	
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria Coffey	Report Date 4/15/2021		2021
Report Period: From	1/1/2023 To: 3/31/2023		2023	
	SUBGRANTEE'S ADMINISTRATIVE % #DIV/0			

	CRIMINAL JUSTICE	MENTAL HEALTH A	AND SUBSTANCE ABL	JSE REINVESTMENT
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	7/1/20	20	End Date	9/30/2
Grantees Grant Manager	Gabriela P	iloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria C	offey	Report Date	7/13/2
Report Period: From	4/1/20	23	То:	6/30/2
		(Total C	JMHSA <u>Approved B</u>	udget ¹)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			GRANTEE EXPENSES	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES			
Subcontracted Services	\$0.00	\$80.00	\$0.00	\$80.00
Salaries & Fringe Benefits:	\$775,487.00	\$574,039.00	\$0.00	\$574,039.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$1,336.00	\$2,517.00	\$0.00	\$2,517.00
Supplies:	\$2,074.00	\$14,948.00	\$0.00	\$14,948.00
Rent/Utilities:	\$0.00	\$90,100.00	\$0.00	\$90,100.00
Other Expenses:	\$21,103.00	\$54,796.00	\$0.00	\$54,796.00
Administrative	\$0.00	\$63,520.00	\$0.00	\$63,520.00
SUBTOTAL SUBGRANTEE	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00
			TOTAL ALL COSTS	
	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00
		TOTAL ADMINIS	STRATIVE COSTS	THE ADMINISTRATIVE OF
				EE'S ADMINISTRATIVE % EE'S ADMINISTRATIVE %

	GRANT PROGRAM
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$80.00
Salaries & Fringe Benefits:	\$1,349,526.00
Equipment:	\$0.00
Travel:	\$3,853.00
Supplies:	\$17,022.00
Rent/Utilities:	\$90,100.00
Other Expenses:	\$75,899.00
Administrative	\$63,520.00
SUBTOTAL SUBGRANTEE	\$1,600,000.00
	\$1,600,000.00
	100.0%
	0.0%
	7.9%
	7.9%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REGRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	7/1/:	2020	End Date	9/30/2
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Man Coordin
Report Prepared By	Gloria	Coffey	Report Date	7/13/2
Report Period: From	4/1/2	2023	То:	6/30/2
		(CJMHSA <u>E</u>	xpenses This	Period ²)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GRA	NTEE EXPENSE	S
Salaries:				\$0.00
Fringe Benefits:				\$0.00
Equipment:				\$0.00
Travel:				\$0.00
Supplies:				\$0.00
Rent/Utilities:				\$0.00
Other Expenses:				\$0.00
Administrative	* 0.00	\$0.00	#0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00 ACTUAL EXPEN	\$0.00
Subcontracted Services	\$0.00		\$0.00	
Salaries & Fringe Benefits:	\$21,360.05	\$93,545.32	\$0.00	\$93,545.32
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$98.84	\$0.00	\$98.84
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$7,259.07	\$0.00	\$7,259.07
Other Expenses:	\$0.00	\$6,282.80	\$0.00	\$6,282.80
Administrative	\$0.00	\$10,718.59	\$0.00	\$10,718.59
SUBTOTAL SUBGRANTEE	\$21,360.05	\$117,904.62	\$0.00	\$117,904.62
		TO	TAL ALL COSTS	3
	\$21,360.05	\$117,904.62	\$0.00	\$117,904.62
				MATCH%
		TOTAL A	ADMINISTRATIVE CO	OSTS
	GRANTEE'S ADMINISTRATIVE %			
			SUBGRANTEE'	S ADMINISTRATIVE %

	INVESTMENT
Grantee Name	LAS
Begin Date	023
Grantees Grant Manager	ager, Justice ation
Report Prepared By	023
Report Period: From	023
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.00
Salaries & Fringe Benefits:	\$0.00 \$114,905.37
Equipment:	\$0.00
Travel:	\$98.84
Supplies:	\$0.00
Rent/Utilities:	\$7,259.07
Other Expenses:	\$6,282.80
Administrative	\$10,718.59
SUBTOTAL SUBGRANTEE	\$139,264.67
	, ,,,
	\$139,264.67
	552.0%
	0.0%
	50.2%
	50.2%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE F GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINE
Begin Date	7/1/2	2020	End Date	9/30
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria	Coffey	Report Date	7/13
Report Period: From	4/1/2	2023	То:	6/30
		(CJMHSA	Expenses Prior	r Period ³)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GR/	ANTEE EXPENS	SES
Salaries:	\$0.00	\$0.00	\$0.00	
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
Cub southerstod Comitses	#0.00			NSES
Subcontracted Services	\$0.00	\$79.64	\$0.00	
Salaries & Fringe Benefits: Equipment:	\$575,902.26 \$0.00	\$345,844.85 \$0.00	\$0.00 \$0.00	\$345,844.85 \$0.00
Travel:	\$335.59	\$1,855.76	\$0.00	\$1,855.76
Supplies:	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35
Rent/Utilities:	\$0.00	\$70,741.52	\$0.00	\$70,741.52
Other Expenses:	\$859.60	\$40,548.37	\$0.00	\$40,548.37
Administrative	\$0.00	\$46,491.52	\$0.00	\$46,491.52
SUBTOTAL SUBGRANTEE	\$578,134.52	\$511,510.01	\$0.00	
	70.0,.01102	•	OTAL ALL COST	,
	\$578,134.52	\$511,510.01	\$0.00	
		, ,	, , , ,	MATCH%
		TOTAL ADMINISTR	ATIVE COSTS	
			GRANTEE'S	ADMINISTRATIVE %
			SUBGRANTEE'	S ADMINISTRATIVE %

	EINVESTMENT
Grantee Name	LLAS
Begin Date	/2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	/2023
CJMHSA Expenses	Total

Salaries:	70.00
Fringe Benefits:	\$0.00 \$0.00
Equipment: Travel:	·
Supplies:	70.00
Rent/Utilities:	
Other Expenses:	'
Administrative	
SUBTOTAL GRANTEE	\$0.00
	·
Subcontracted Services	\$79.64
Salaries & Fringe Benefits:	\$921,747.11
Equipment:	\$0.00
Travel:	\$2,191.35
Supplies:	\$6,985.42
Rent/Utilities:	
Other Expenses:	\$41,407.97
Administrative	\$46,491.52
SUBTOTAL SUBGRANTEE	\$1,089,644.53
	** ** * * * * * * * * * * * * * * * * *
	\$1,089,644.53
	88.5%
	0.00/
	0.0% 8.0%
	8.0%
	0.0%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE R GRANT PROGRAM			
Grantee Name	Pinellas Co	unty, BOCC	County	PINE
Begin Date	7/1/2	2020	End Date	9/30/.
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria	Coffey	Report Date	7/13/.
Report Period: From	4/1/2	2023	То:	6/30/.
		(CJMHSA]	Total Expense	es to Date 4)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
		GR	ANTEE EXPEN	SES
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00
	Φ0.00		RACTUAL EXP	
Subcontracted Services	\$0.00	\$79.64	\$0.00	· · · · · · · · · · · · · · · · · · ·
Salaries & Fringe Benefits:	\$597,262.31	\$439,390.17	\$0.00	\$439,390.17
Equipment: Travel:	\$0.00 \$335.59	\$0.00 \$1,954.60	\$0.00 \$0.00	\$0.00
+	\$1,037.07	\$5,948.35	\$0.00	\$1,954.60 \$5,049.35
Supplies: Rent/Utilities:	\$1,037.07	\$78,000.59	\$0.00	\$5,948.35 \$78,000.59
Other Expenses:	\$859.60	\$46,831.17	\$0.00	\$46,831.17
Administrative	\$0.00	\$57,210.11	\$0.00	\$57,210.11
SUBTOTAL SUBGRANTEE	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63
	+000, 10 HOT	• •	OTAL ALL COS	•
	\$599,494.57	\$629,414.63	\$0.00	\$629,414.63
	### ##################################			
		TOTAL	ADMINISTRATIVE	
			GRANTEE'	S ADMINISTRATIVE %
	SUBGRANTEE'S ADMINISTRATIVE			E'S ADMINISTRATIVE %

	EINVESTMENT
Grantee Name	LLAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	\$0.00
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	\$0.00
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	\$0.00
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	·
Salaries & Fringe Benefits:	\$1,036,652.48
Equipment:	\$0.00
Travel:	\$2,290.19
Supplies:	\$6,985.42
Rent/Utilities:	\$78,000.59
Other Expenses:	\$47,690.77
Administrative	\$57,210.11
SUBTOTAL SUBGRANTEE	\$1,228,909.20
	\$1,228,909.20
	105.0%
	103.0%
	0.0%
	9.5%
	9.5%
	5.5%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RI GRANT PROGRAM			
Grantee Name	Pinellas County, BOCC		County	PINEL
Begin Date	7/1/2	2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno		Title and Agency	Operations Manager,
Report Prepared By	Gloria	Coffey	Report Date	7/13/2
Report Period: From	4/1/2023		То:	6/30/2
		(CJMHSA	Γotal <u>Availabl</u>	e Balance ⁵)
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match
			ANTEE EXPENS	
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses: Administrative	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
SUBTUTAL GRANTEE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00			
Subcontracted Services	\$0.00	\$0.36	\$0.00	
Salaries & Fringe Benefits:	\$178,224.69	\$134,648.83	\$0.00	\$134,648.83
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$1,000.41	\$562.40	\$0.00	\$562.40
Supplies:	\$1,036.93	\$8,999.65	\$0.00	\$8,999.65
Rent/Utilities:	\$0.00	\$12,099.41	\$0.00	\$12,099.41
Other Expenses:	\$20,243.40	\$7,964.83	\$0.00	\$7,964.83
Administrative	\$0.00	\$6,309.89	\$0.00	\$6,309.89
SUBTOTAL SUBGRANTEE	\$200,505.43	\$170,585.37	\$0.00	\$170,585.37
		T	OTAL ALL COS	TS
	\$200,505.43	\$170,585.37	\$0.00	\$170,585.37
				MATCH%
		TOTAL ADMINIST		
	GRANTEE'S ADMINISTRATIVE 9			
			SUBGRANTE	E'S ADMINISTRATIVE %

	EINVESTMENT
Grantee Name	LAS
Begin Date	023
Grantees Grant Manager	Justice Coordination
Report Prepared By	1023
Report Period: From	023
CJMHSA Expenses	Total
Salaries:	\$0.00
Fringe Benefits:	
Equipment:	\$0.00
Travel:	\$0.00
Supplies:	
Rent/Utilities:	\$0.00
Other Expenses:	\$0.00
Administrative	* * * * *
SUBTOTAL GRANTEE	\$0.00
Subcontracted Services	\$0.36
Salaries & Fringe Benefits:	\$312,873.52
Equipment:	\$0.00
Travel:	\$1,562.81
Supplies:	\$10,036.58
Rent/Utilities:	\$12,099.41
Other Expenses:	\$28,208.23
Administrative	\$6,309.89
SUBTOTAL SUBGRANTEE	\$371,090.80
	4074 000 00
	\$371,090.80
	85.1%
	0.00/
	0.0%
	3.1%
	3.1%

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS	
Begin Date	7/1/2	2020	End Date	9/30/	2023
Grantees Grant Manager	Gabriela	Piloseno	Title and Agency	Operations Manager, Justice Coordination	
Report Prepared By	Gloria	Coffey	Report Date	7/13/2	2023
Report Period: From	4/1/2	2023	То:	6/30/	2023
	(Projected <u>Additional Expenses ⁶)</u>				
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	••••		ANTEE EXPEN		20.00
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment: Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TAL ALL COS		
	The state of the s			\$0.00	
		747.	ADMINISTE: TO !-	MATCH%	#DIV/0!
		TOTAL	ADMINISTRATIVE		//P.11.//
				#DIV/0!	
	SUBGRANTEE'S ADMINISTRATIVE %			#DIV/0!	

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT		
Grantee Name	Pinellas County, BOCC	County	PINEL
Begin Date	7/1/2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, .
Report Prepared By	Gloria Coffey	Report Date	7/13/2
Report Period: From	4/1/2023	То:	6/30/2

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of C

	GRANT PROGRAM
Grantee Name	LAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023
	Children and Families.

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RE GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINEL
Begin Date	7/1/2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Man Coordin
Report Prepared By	Gloria Coffey	Report Date	7/13/2
Report Period: From	4/1/2023	То:	6/30/2

	INVESTMENT
Grantee Name	LAS
Begin Date	023
Grantees Grant Manager	ager, Justice ation
Report Prepared By	023
Report Period: From	023

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE F GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC	County	PINE
Begin Date	7/1/2020	End Date	9/30
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria Coffey	Report Date	7/13
Report Period: From	4/1/2023	То:	6/30

	EINVESTMENT
Grantee Name	LLAS
Begin Date	/2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	/2023
Report Period: From	/2023

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE R GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC County PINE		
Begin Date	7/1/2020	End Date	9/30/.
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager,
Report Prepared By	Gloria Coffey	Report Date	7/13/.
Report Period: From	4/1/2023	То:	6/30/.

	EINVESTMENT
Grantee Name	LLAS
Begin Date	2023
Grantees Grant Manager	Justice Coordination
Report Prepared By	2023
Report Period: From	2023

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE RI GRANT PROGRAM		
Grantee Name	Pinellas County, BOCC County PINE		
Begin Date	7/1/2020	End Date	9/30/2
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, .
Report Prepared By	Gloria Coffey	Report Date	7/13/2
Report Period: From	4/1/2023	То:	6/30/2

	INVESTMENT
Grantee Name	LAS
Begin Date	1023
Grantees Grant Manager	Justice Coordination
Report Prepared By	023
Report Period: From	1023

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM												
Grantee Name	Pinellas County, BOCC	PINELLAS											
Begin Date	7/1/2020	End Date	9/30/2023										
Grantees Grant Manager	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination										
Report Prepared By	Gloria Coffey	Report Date	7/13/2023										
Report Period: From	4/1/2023	То:	6/30/2023										

CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM CRIMINAL JUSTICE MENTAL HEALTH GRANT GRANT						LTH AND SUBS		VESTMENT	CRIMINAL JUST		STANCE ABUSE REI	INVESTMENT	CRIMINAL JUSTI	STANCE ABUSE REII M	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM								
Grantee Name	Pinellas Cou	nty, BOCC	County	PINELI	LAS	Pinellas Co	ounty, BOCC	County	PINELLAS	}	Pinellas County, BOCC		County	PINELLAS		Pinellas Cour	ounty, BOCC County		PINELLAS Pinellas County, BOCC		ty, BOCC	County PINELLAS		s	Pinellas County, BOCC	County	PINELLAS	
Begin Date	7/1/20	020	End Date	9/30/20	023	7/1/	/2020	End Date	9/30/2023		7/1/2020 Enc		End Date	9/30/2023		7/1/2020 End Date		9/30/2023 7/1/2020		0	End Date	Date 9/30/2023		7/1/2020	End Date	9/30/2023		
Grantees Grant Manager	Gabriela F	iloseno	Title and Agency	Operations Manager, Justice Coordination		Gabriela Piloseno		Title and Agency			Gabriela Piloseno		Title and Agency	Operations Manager, Justice Coordination		Gabriela Piloseno Title and Agency			Operations Manager, Justice Coordination		Gabriela Piloseno		Title and Operations Manager, Justice Coordin		tice Coordination	Gabriela Piloseno	Title and Agency	Operations Manager, Justice Coordination
Report Prepared By	Gloria Coffey		Report Date	Date 10/13/2023		Gloria Coffey		Report Date	eport Date 10/13/2023		Gloria Coffey		Report Date	te 10/13/2023		Gloria Coffey Report Date		10/13/2023		Gloria Coffey		Report Date	rt Date 10/13/2023		Gloria Coffey	Report Date	10/13/2023	
Report Period: From	7/1/2023		То:	To: 9/30/2023		7/1/2023		То:	9/30/2023		7/1/2023		То:	9/30/2023		7/1/2023 To: 9/3		9/30/202	9/30/2023 7/1/2023		3	To: 9/30/2023		3	7/1/2023	То:	9/30/2023	
		(CJMHSA Expenses This Period ²)						(CJMHSA <u>Expenses Prior Period</u> ³)				(CJMHSA Total Expenses to Date 4)			(CJMHSA Total A			tal <u>Available</u>	Balance ⁵)		(Projected Additional Ex		xpenses ⁶)					
CJMHSA Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award In-Kind Mat	ch Cash Match	Total Match Total
			GRANTEE EXPENSE	S			GRA	ANTEE EXPENSE	S			GR	ANTEE EXPEN	SES			GR/	ANTEE EXPENS	SES			GRAN	NTEE EXPENS	SES			GRANTEE EXPENS	SES
Salaries:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Other Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
SUBTOTAL GRANTEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
			NTRACTUAL EXPEN					RACTUAL EXPE	NSES				RACTUAL EXP			CONTRACTUAL EXPENSES						NTRACTUAL EXPENSES			CONTRA		ENSES	
Subcontracted Services	\$0.00	\$80.00	\$0.00	\$80.00	· ·	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	φ. σ.σ.	\$0.00	\$79.64	\$79.64	\$0.00	\$79.64	\$0.00	\$79.64	\$79.64	\$0.00	\$0.36	\$0.00	\$0.36	\$0.36	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Salaries & Fringe Benefits:	\$775,487.00	\$574,039.00	\$0.00	\$574,039.00	\$1,349,526.00	\$27,585.99	\$142,908.51	\$0.00	\$142,908.51	\$170,494.50	\$597,262.31	\$439,390.17	\$0.00	\$439,390.17	\$1,036,652.48	\$624,848.30	\$582,298.68	\$0.00	\$582,298.68	\$1,207,146.98	\$150,638.70	-\$8,259.68	\$0.00	-\$8,259.68	\$142,379.02	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Travel:	\$1,336.00	\$2,517.00	\$0.00	\$2,517.00	\$3,853.00	\$124.20	\$375.68	\$0.00	\$375.68	\$499.88	\$335.59	Ψ1,001.00	\$0.00	\$1,954.60	\$2,290.19	\$459.79	\$2,330.28	\$0.00	\$2,330.28	\$2,790.07	\$876.21	\$186.72	\$0.00	\$186.72	\$1,062.93	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Supplies:	\$2,074.00	\$14,948.00	\$0.00	\$14,948.00	\$17,022.00	\$856.21	\$0.00	\$0.00	\$0.00	\$856.21	\$1,037.07	\$5,948.35	\$0.00	\$5,948.35	\$6,985.42	\$1,893.28	\$5,948.35	\$0.00	\$5,948.35	\$7,841.63	\$180.72	\$8,999.65	\$0.00	\$8,999.65	\$9,180.37	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00
Rent/Utilities:	\$0.00	\$90,100.00 \$54,796.00	\$0.00	\$90,100.00 \$54,706.00	\$90,100.00 \$75,899.00	\$0.00	\$12,225.29 \$4,103.13	\$0.00 \$0.00	\$12,225.29 \$4,103.13	\$12,225.29	\$0.00	\$78,000.59 \$46,831.17	\$0.00	\$78,000.59 \$46,831.17	\$78,000.59 \$47,600.77	\$U.UU \$2,020,20	\$90,225.88 \$50,934.30	\$0.00	\$90,225.88	\$90,225.88	\$0.00	-\$125.88 \$3,861.70	\$0.00	-\$125.88	-\$125.88 \$21,125.34	\$U.UU \$U.UU	\$0.00	\$0.00 \$0.00
Other Expenses: Administrative	ֆ∠1,1U3.UU ¢0.00	\$54,796.00	\$0.00	\$54,796.00 \$63,520.00	\$75,899.00 \$63,520.00	\$2,979.76	\$4,103.13 \$6.135.08	\$0.00	\$4,103.13 \$6,135.08	\$7,082.89 \$6,135.08	\$859.60	\$46,831.17 \$57,210.11	\$0.00	\$46,831.17 \$57,210.11	\$47,690.77 \$57,210.11	\$3,839.36	\$50,934.30 \$63.345.19	\$U.UU	\$50,934.30 \$63.345.19	\$54,773.66 \$63,345.19	\$17,263.64	\$3,861.70	\$U.UU ¢o.oo	\$3,861.70 \$174.81	\$21,125.34	φυ.υυ	\$0.00	\$0.00 \$0.00
SUBTOTAL SUBGRANTEE	\$0.00	. ,	\$0.00	\$63,520.00 \$800,000.00	\$1,600,000.00	\$0.00 \$31,546.16	\$6,135.08 \$165,747.69	φυ.00 ¢ 0.00	\$165,747.69	\$6,135.08 \$197,293.85	\$599,494.57	. ,	\$0.00	\$629.414.63	\$57,210.11 \$1,228,909.20	\$631,040.73	\$03,345.19 \$ 795.162.32	\$0.00	\$63,345.19 \$ 795,162.32	\$1,426,203.05	\$168,959.27	\$1/4.81 \$4,837.68	\$0.00	\$174.81	\$174.81	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	φυ.υυ \$0.00 ¢n.nn ¢n.n
SUBTUTAL SUBGRANTED	φουυ,υυυ.υυ	φουυ,υυυ.υυ	TOTAL ALL COSTS	. ,	φ1,000,000.00	ψ3 1,340.10		TAL ALL COST		φ191,293.00	TOTAL ALL COSTS				\$631,040.73 \$795,162.32 \$0.00 \$795,162.32 TOTAL ALL COSTS			ψ1,420,203.03	50.0 \$168,959.27 \$4,837.68 \$0.0 TOTAL ALL CO					·		φυ.υυ \$υ.υι Τ S		
	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$1,600,000.00	\$31,546.16		\$0.00	\$165,747.69	\$197,293.85	\$599,494.57		\$0.00	\$629,414,63	\$1,228,909.20	\$631,040.73		\$0.00	\$795,162.32	\$1,426,203.05	\$168,959.27	\$4,837.68	\$0.00	\$4.837.68	\$173,796.95	\$0.00 \$ 0.00	TOTAL ALL COS	\$0.00 \$0.00
	4000,000.00	7	73100	+000,000.00	100.0%	Ψο 130 1 01 10	÷	1 45.00	MATCH%	525.4%	4000,101101	, , , , , , , , ,	75/00	MATCH%	105.0%	400 130 1011 0	T,	70.00	MATCH%	126.0%	4 100,000IL1	, ,,	70.00	MATCH%	2.9%		40.00	MATCH% #DIV/0
TOTAL ADMINISTRATIVE COSTS							TOTAL	ADMINISTRATIVE C				TOTAL ADMINISTR	ATIVE COSTS				TOTAL	ADMINISTRATIVE (TOTAL ADMINISTRA	TIVE COSTS			TO	TAL ADMINISTRATIVE	
GRANTEE'S ADMINISTRATIVE				TEE'S ADMINISTRATIVE %	0.0%			GRANTEE'S	S ADMINISTRATIVE %	0.0%			GRANTEE'	S ADMINISTRATIVE %	0.0%			GRANTEE'S	S ADMINISTRATIVE %						0.0%		INISTRATIVE % #DIV/0	
SUBGRANTEE'S ADMINISTRAT					7.9%	SUBGRANTEE'S ADMINISTRATIVE % 19.4%					SUBGRANTEE'S ADMINISTRATIVE % 9.5%							SUBGRANTEE	'S ADMINISTRATIVE %	10.0%	% SUBGRANTEE'S ADMINISTRATIVE %			0.1%	SUBGRANTEE'S ADMINISTRATIVE %			
		7.9%				19.4%					9.5%	6				10.0%					0.1%							

¹ As approved in the county original CJMHSA application or as revised with written approval of the Department of Children and Families.