

OMB Granicus Review

Granicus Title	Agreements with the Sixth Judicial Circuit and Center for Rational Living for the U.S. Department of Justice for the Fiscal Year 2023 Adult Treatment Court Discretionary Grant Program.				
Granicus ID#	23-0947D	Reference #		Date	12/4/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$778,932.00
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	311112	Total Amount	\$778,932.00
Program(s)	1712	Amount Available	Total: \$778,932.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	N-FY24 may need a budget resolution
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services request the Approval by the County Administrator of two (2) Agreements with the Sixth Judicial Circuit Court (Sixth Judicial Circuit) and Center for Rational Living (CRL) for the Pinellas County Adult Treatment Court Aurora Expansion Grant.

- The Aurora Expansion Grant is a new award that would continue a collaborative partnership between Pinellas County, the Sixth Judicial Circuit, and treatment provider, CRL to address gaps in Drug Court services for non-violent offenders who have experienced trauma (i.e., sexual, childhood abuse, abusive relationships, military trauma, death, etc.).
- The total award amount for the Fiscal Year 2023 (FY23) Aurora Expansion Grant for the Pinellas County Adult Treatment Court Aurora Expansion Project is \$778,932.00.
- The Agreement with CRL for grant funding is for \$658,932.00 and match of \$103,615.00 over four (4) years, from 10/15/2023 through 9/30/2027.
- The Interlocal documents in-kind match commitment from the Sixth Judicial Circuit in the amount of \$234,485.00
- The remaining \$120,000.00 is allocated for an Evaluator to be determined through County procurement policies.
- Funding for this grant was not anticipated in the FY24 budget and may require a budget resolution to recognize the unanticipated grant revenue and appropriate the expenditures for this program.

Funding in the amount of \$778,932.00 is provided over four (4) years by the FY23 U.S. Department of Justice Adult Drug Court Discretionary Grant Program. A total in-kind and cash match of \$262,489.00 will be provided by the Sixth Judicial Circuit and the CRL.

CRL will be receiving \$658,932.00 of the grant funding, and the remaining \$120,000.00 is allocated for an Evaluator for the program and will be awarded at a later date.

Funding for this grant was not anticipated in the FY24 budget and may require a budget resolution to recognize the unanticipated grant revenue and appropriate the expenditures for this program.

Analyst: Toni Merrill

Ok to Sign: