

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 000035A Runway 18/36 Rehabilitation Airport

Description: Design & construction costs for the pavement rehabilitation of the airport's air carrier runway

Start : 01-FEB-11 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6
Location	Airport
Originating Department	Airport

Budget			Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program			
030.3	Other Construct-Apt		0	57,700	421,000	421,000	0	0	0	899,700
030.6	Other Construct-FAA		0	1,038,400	421,000	421,000	0	0	0	1,880,400
030.9	Other Construct-FDOT		0	57,700	7,578,000	7,578,000	0	0	0	15,213,700
Project Total for : Fund: 4001 Airport Rev & Op			0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800
Total for Project: 000035A			0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800
Funding Source										
Grant - State			0	57,700	7,578,000	7,578,000	0	0	0	15,213,700
Airport Funds			0	57,700	421,000	421,000	0	0	0	899,700
Grant - Federal			0	1,038,400	421,000	421,000	0	0	0	1,880,400
Funding Total:			0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800

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Report Total :

0

1,153,800

8,420,000

8,420,000

0

0

0

17,993,800