

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 001034A Old Coachman Road over Alligator Creek Bridge

Replacement

Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Start : 01-OCT-12 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement					
020.1	Design-Penny		92,000	20,000	20,000	0	0	0	0	132,000
030.1	Constr-Penny		0	2,000,000	2,000,000	0	0	0	0	4,000,000
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement			
			92,000	2,020,000	2,020,000	0	0	0	0	4,132,000
Total for Project: 001034A			92,000	2,020,000	2,020,000	0	0	0	0	4,132,000
Funding Source										
Penny for Pinellas			92,000	2,020,000	2,020,000	0	0	0	0	4,132,000
Funding Total:			92,000	2,020,000	2,020,000	0	0	0	0	4,132,000

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Report Total :	92,000	2,020,000	2,020,000	0	0	0	0	4,132,000
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