

2026-2027 Funding Recommendations

Project funding amounts are preliminary based on initial project review. Amounts may change based on bid results, regulatory requirements, permitting conditions, outside funding contributions, or adjustments to project scope. Alternate projects will only be funded if additional resources become available. Any identified project may also receive uncommitted prior-year funds or unanticipated program income.

PRIORITY: TARGET AREA IMPROVEMENT PROGRAM

Concentrated investment for public facility improvements, physical improvements and comprehensive planning activities in locally designated target areas and/or HUD designated Low/Mod Areas that will impact neighborhood stabilization, revitalization and improve the quality of life and health in order to achieve local objectives and desired outcomes. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to FY26-27 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>City of Tarpon Springs Community Center Rehabilitation Project</u> - Facility improvements including bathroom renovations and replacing lobby front and side doors.	Low/Mod Area	SL-1	CDBG	4,255	People	\$93,000.00
<u>Friends of Ridgecrest Parking Lot Construction Rehabilitation</u> - Facility improvements including the construction of a parking lot for the Tasker Beal, Jr. Service Center.	Low/Mod Area	SL-1	CDBG	3,865	People	\$150,000.00
<u>Pinellas County Sheriff's Police Athletic League Facility Rehabilitation</u> - Facility improvements including cleaning walls and ceiling and removing and replacing insulation in the boxing gym.	Low/Mod Area	SL-1	CDBG	19,160	People	\$38,456.00
<u>Target Area Code Enforcement (Lealman)</u> - Code enforcement activities in designated LMI Areas and Target Areas.	Low/Mod Area	SL-3	CDBG	100	Households	\$80,000.00
<u>Target Area Community Enhancement Program</u> - Community activities that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies, promote a social interaction and a greater sense of community, including, but not limited to, community cleanups, community outreach, community events, community services and community facility improvements.	Low/Mod Area	SL-3	CDBG	8,901	People	\$50,000.00
<u>Target Area Land Acquisition/Site Development</u> - Acquisition and site development activities including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, utility/ infrastructure installation, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.	Low/Mod Area	SL-3	CDBG	3,865	People	\$15,000.00
<u>YMCA Greater Ridgecrest Branch Facility Rehabilitation</u> - Facility improvements including bathroom and locker room renovations, installation of LED lights in the gym, and replacing outdoor scoreboard and installing wireless controller/receiver.	Low/Mod Area	SL-1	CDBG	3,865	People	\$81,256.00
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.	Low/Mod Area	SL-3	CDBG	N/A	N/A	\$2,000.00
Target Area Improvement Program Total:						\$509,712.00

Alternate Activities

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Florida Dream center Facility Rehabilitation</u> - Facility improvements including restroom renovations with ADA-compliant upgrades, replacing interior lighting fixtures, cabinetry, and water damaged mechanical, electrical and plumbing components and installing new plumbing fixtures, drywall and flooring.	Low/Mod Area	SL-1	CDBG	19,160	People	\$240,515.00

PRIORITY: PUBLIC FACILITIES PROGRAM - Funding new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to FY26-27 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Boys & Girls Club Tarpon Springs Facility Rehabilitation</u> - Facility improvements including restroom upgrades, interior painting in program areas, removal of HVAC needed for drywall repair, patching, texturing and painting mechanical room, installation of new flooring and baseboards throughout facility, and removal of existing pavers and installation of new concrete.	Low/Mod Clientele	SL-1	CDBG	48	People	\$116,867.00
<u>Directions for Living Facility Rehabilitation</u> - Facility improvements including the replacement of electrical infrastructure, including panels, subpanels, wiring, breakers, switchgears and surge suppression units.	Low/Mod Clientele	SL-1	CDBG	7,226	People	\$305,800.00
<u>Eleos Facility Rehabilitation</u> - Facility improvements including the installation of a permanent two-sided digital LED community information sign.	Low/Mod Clientele	SL-1	CDBG	2,500	People	\$64,250.00
<u>Lighthouse of Pinellas Facility Rehabilitation</u> - Facility improvements including replacing multiple roof-top HVAC units and split-system air conditioning units, including duct, electrical connections, sealing and condensating drain lines.	Low/Mod Clientele	SL-1	CDBG	425	People	\$179,354.00
<u>PARC Bert Muller Facility Rehabilitation</u> - Facility improvements including the design and replacement of the existing fire alarm system with an ADA-compliant addressable fire alarm system.	Low/Mod Clientele	SL-1	CDBG	48	People	\$419,000.00
<u>Safety Harbor Neighborhood Family Center Facility Rehabilitation</u> - Acquisition of a parcel of land for the construction of parking for the neighborhood family center, including the demolition of an existing uninhabitable structure, property grading, installing a water drainage system, pavers, striping, connecting apron, and security gates.	Low/Mod Clientele	SL-1	CDBG	22,000	People	\$215,000.00
<u>The ARC Tampa Bay Harborside Studios Rehabilitation</u> - Facility improvements including the replacement of flooring.	Low/Mod Clientele	SL-1	CDBG	32	People	\$78,625.00
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Public Facilities Program.	Low/Mod Clientele	SL-1	CDBG	N/A	N/A	\$2,500.00
Public Facilities Program Total:						\$1,381,396.00

Alternate Activities

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>CASA Emergency Shelter Rehabilitation</u> - Facility improvements including replacing the upper and lower roofing systems.	Low/Mod Clientele	SL-1	CDBG	15,000	People	\$828,554.00
<u>Directions for Living Facility Rehabilitation</u> - Facility improvements including the renovation of interior stairwells upgrading finishes, installing slip-resistant treads and landings, replacing doors with fire-related assemblies, refinishing railings, and adding wayfinding signage.	Low/Mod Clientele	SL-1	CDBG	7,226	People	\$72,800.22

PRIORITY: PUBLIC INFRASTRUCTURE PROGRAM - Funding projects that address the prevention and elimination of slum and blight within the urban county or areas countywide where land may be cleared for future development. In addition to FY26-27 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Demolition and Clearance Program</u> - Demolition of deteriorated structures/improvements or clearance of land.	Slum/Blight Spot/Area Low/Mod Area	SL-3	CDBG	1	Housing Units	\$25,000.00
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Program.	Slum/Blight Spot/Area Low/Mod Area	SL-3	CDBG	N/A	N/A	PY Funds
Public Infrastructure Program Total:						\$25,000.00

PRIORITY: PUBLIC SERVICES PROGRAM - Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate-income families. In addition to FY 26-27 funding identified below, any project may receive additional funds available from unanticipated program income, up to the 15% Public Service cap.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>CASA Emergency Shelter Operations</u> - Operating expenses including utilities, supplies, program materials, food, and contract services (joint ESG funding).	Low/Mod Clientele	SL-1	CDBG	500	People	\$5,707.36
<u>Homeless Empowerment Program Operations</u> - Operating expenses including salaries and fringe benefits for Housing Navigator and program materials including hygiene items, linens, and sanitation materials.	Low/Mod Clientele	SL-1	CDBG	400	People	\$43,000.00
<u>Seniors in Service of Tampa Bay Operations</u> - Operating expenses including program delivery salaries and fringe benefits for the Senior Companion Services Program.	Low/Mod Clientele	SL-1	CDBG	150	People	\$36,538.00
<u>Target Area Community Clean-ups</u> - Community clean-up activities in target areas that enhance community appearance, neighborhood health and safety, address neighborhood deficiencies.	Low/Mod Area	SL-3	CDBG	3,865	People	\$25,000.00

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
YMCA of the Suncoast Omni Center Operations - Operating expenses including utilities, program materials, janitorial supplies and service, aquatic chemicals, salaries and fringe benefits, and administrative costs at the County-owned Omni Center in the Greater Ridgecrest Area.	Low/Mod Area	SL-1	CDBG	3,865	People	\$245,000.00
Public Services Program Total:						\$355,245.36

PRIORITY: HOMELESS AND HOMELESSNESS PREVENTION SERVICES PROGRAM - Program facilitates providing essential services to shelter residents; rapidly rehousing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Street Outreach, Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
CASA Shelter Operations - Operating expenses including utilities, supplies, program materials, food, and contract services (joint CDBG funding).	Low/Mod Clientele	SL-1	ESG	500	People	\$14,292.64
Emergency Solutions Grant HMIS/Data Collection - Staff costs related to the collection and entry of project-level beneficiary data into the Homeless Management Information System.	Low/Mod Clientele	SL-1	ESG	N/A	N/A	\$500.00
Homeless Leadership Alliance Operations - Operating expenses for the Pinellas Homeless Management Information System (PHMIS) including salaries and fringe benefits and administrative costs.	Low/Mod Clientele	SL-1	ESG	20,510	People	\$100,404.94
Hope Villages Shelter Operations - Operating expenses including building/grounds/equipment maintenance, security, utilities, food and program materials.	Low/Mod Clientele	SL-1	ESG	200	People	\$75,000.00
Homeless and Homelessness Prevention Services Program Total:						\$190,197.58

PRIORITY: HOUSING PRESERVATION PROGRAM - Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY26-27 funds may be reprogrammed to other projects without amending this Action Plan. In addition to FY26-27 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
City of Largo Housing Preservation Programs - Preservation of homeowner and/or rental housing within the City of Largo.	Low/Mod Housing	DH-1	HOME	1	Households	\$75,000.00
Housing Preservation Program (Rental) - Preservation of homeowner and/or rental housing, including permanent supportive housing for special needs populations, through acquisition and/or rehabilitation.	Low/Mod Housing	DH-1	HOME	10	Households	\$691,858.72

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Housing Preservation Program.	Low/Mod Housing	DH-1	HOME	N/A	N/A	PY Funds
HOME Housing Preservation Program Total						\$766,858.72

PRIORITY: HOUSING PRODUCTION PROGRAM - Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY26-27, funds may be reprogrammed to other projects without amending this Action Plan. In addition to FY26-27 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>City of Largo Housing Preservation Programs</u> - Production of affordable homeowner and/or rental housing within the City of Largo.	Low/Mod Housing	DH-1	HOME	5	Households	\$587,925.98
<u>Housing Production Program (Rental)</u> - Production of new affordable rental housing, including permanent supportive housing for special needs populations, through acquisition and/or new construction.	Low/Mod Housing	DH-1	HOME	6	Households	\$691,858.71
<u>Activity Delivery</u> - Staff and overhead costs directly related to carrying out activities under the Housing Production Program.	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
HOME Housing Production Program Total						\$1,279,784.69

PRIORITY: HOMEOWNERSHIP PROMOTION PROGRAM

Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY26-27, funds may be reprogrammed to other projects without amending this Action Plan.

Activities Recommended for Funding

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>City of Largo Down Payment Assistance Program</u> - Provide interest free down payment/closing cost assistance to qualified homebuyers in the City of Largo.	Low/Mod Housing	DH-2	HOME	5	Household	\$387,000.00
<u>Down Payment Assistance Program</u> - Provide interest free down payment/closing cost assistance to qualified homebuyers.	Low/Mod Housing	DH-2	HOME	2	Household	\$150,000.00
HOME Homeownership Promotion Program Total						\$537,000.00

PRIORITY: EMERGENCY / DISASTER RESPONSE PROGRAM

Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs. Uncommitted current or prior year funds or unanticipated program income may be used to fund disaster response activities.

Project Name / Activity Description	National Objective	Performance Objective/ Outcome	Funding Source	# of Beneficiaries	Type of Beneficiaries	Recommended Funding
<u>Emergency/Disaster Response Program</u> - Program facilitates disaster response and recovery activities following major disasters and emergencies. Funding may be used to cover a broad range of recovery activities to help the County recover from natural disasters and emergencies. Funding may be used for activities necessary for disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in impacted and distressed areas. Activities will benefit eligible families with housing needs, agencies providing public services, businesses with economic development or revitalization needs and local planning and infrastructure needs.	Low/Mod Area Low/Mod Clientele Low/Mod Housing	SL-1 SL-3 DH-1	CDBG HOME ESG	N/A	N/A	N/A

PRIORITY: ADMINISTRATION - General planning and administration costs for Federal CDBG, HOME and ESG programs.

CDBG Administration	\$470,860.80
CDBG Administration (from PI)	\$4,000.00
HOME Administration	\$107,532.48
HOME Administration (from PI)	\$85,000.00
ESG Administration	\$15,421.42
Administration Total	\$682,814.70
CDBG Entitlement/Program Income Total	\$2,746,214.16
HOME Entitlement/Program Income Total	\$2,776,175.89
ESG Entitlement Total	\$205,619.00
FY 25/26 CDBG/HOME/ESG Total	\$5,728,009.05

DH-1: Availability / Accessibility of Decent Housing

DH-2: Affordability of Decent Housing

SL-1: Availability / Accessibility of Suitable Living Environment

SL-3: Sustainability of Suitable Living Environment

CDBG/ESG Activities Not Recommended for Funding**PUBLIC SERVICE ACTIVITIES**

Project Name / Activity Description	Application Score	Funding Request	Comments
<u>St. Petersburg Foundation - Lealman Exchange</u> - Funding for costs associated with street outreach activities and program materials for the expansion of the Needs Navigation Program.	83.40	\$30,000.00	Public service cap reached - insufficient funds available based on application score.
<u>Suncoast Center, Inc</u> - Funding for operating expenses including program delivery salaries, fringe benefits and administrative costs.	82.40	\$258,731.54	Public service cap reached - insufficient funds available based on application score.
<u>WestCare GulfCoast- Florida - Mustard Seed Inn</u> - Funding for operating expenses including administrative costs, food, program supplies, program delivery salaries and general maintenance client rent.	82.17	\$75,000.00	Public service cap reached - insufficient funds available based on application score.
<u>WestCare GulfCoast- Florida - A Turning Point</u> - Funding for operating expenses including administrative costs, food and supplies.	80.67	\$75,000.00	Public service cap reached - insufficient funds available based on application score.
<u>WestCare GulfCoast- Florida - Davis Bradley Community Involvement Center</u> - Funding for operating expenses including travel, administrative costs for copier lease and maintenance and cell phone and internet, program supplies and program delivery salaries.	75.50	\$270,000.00	Public service cap reached - insufficient funds available based on application score.
<u>SVdP CARES- Bridging Families</u> - Funding for operating expenses including program delivery salaries and fringe benefits, food, shelter operations, administrative costs and program supplies.	72.33	\$68,000.00	Public service cap reached - insufficient funds available based on application score.
<u>SVdP CARES - CARE Center</u> - Funding for operating expenses including program delivery salaries, fringe benefits and administrative costs.	71.50	\$71,561.00	Public service cap reached - insufficient funds available based on application score.
<u>Legacy Resource Foundation, Inc.(d/b/a Crisis Connect)</u> - Funding for rental assistance and essential services.	66.67	\$25,000.00	Public service cap reached - insufficient funds available based on application score.

PUBLIC FACILITY ACTIVITIES

Project Name / Activity Description	Application Score	Funding Request	Comments
<u>City of Tarpon Springs Splash Park Improvements</u> - Funding for construction costs to update and replace equipment at the Tarpon Springs Splash Park.	82.60	\$118,768.87	Ineligible - unable to collect beneficiary data from park users. Not located in a low- and moderate-income area.
<u>City of Tarpon Springs Heritage Museum Roof Upgrade</u> - Funding for construction costs to replace roof at the Tarpon Springs Heritage Museum.	77.40	\$41,296.25	Ineligible - unable to collect beneficiary data from park users. Not located in a low- and moderate-income area.
<u>James B. Sanderlin Family Service Center/Soft Costs</u> - Funding for architecture and engineering costs for the construction of a new facility.	76.40	\$197,200.00	Public facility project is located in the City of St. Petersburg with only 20% identified unincorporated resident usage.