

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Health

Project: 004563A Bayside Clinic Expansion

Description: Bayside Clinic Expansion to include additional 1,500 sq ft operational space to accommodate co-location of mental health and substance abuse treatment on site.

Start : 01-OCT-20 Finish : 30-SEP-25

Project Classifications:

Commission District, Single Member District 5 - Karen Williams Seel
Location Clearwater
Penny Program Community Vitality

Budget				Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total	
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services									
020.1	Design-Grant			45,000	0	0	0	0	0	0	45,000	
030.1	Construction-Grant			562,500	0	0	0	0	0	0	562,500	
Project Total for : Fund: 3001 Capital Projects				Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog					
				0	607,500	0	0	0	0	0	607,500	
Total for Project: 004563A					0	607,500	0	0	0	0	607,500	
Funding Source												
Grant - Federal				0	607,500	0	0	0	0	0	0	607,500
Funding Total:				0	607,500	0	0	0	0	0	607,500	

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Report Total :

0

607,500

0

0

0

0

0

607,500