

## OMB Granicus Review

<b>Granicus Title</b>	MSTU Special Projects Funding for the PH Little League Sunshade Project at Sunderman Fields.				
<b>Granicus ID#</b>	24-0774A	<b>Reference #</b>	n/a	<b>Date</b>	4-22-24

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	114310	<b>Total Amount</b>	\$20,000.00
<b>Program(s)</b>	7140	<b>Amount Available</b>	<b>Total: \$20,000.00</b>
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY24		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This is for the approval of the MSTU special project funding request for the Palm Harbor Little League (PHLL) Sunshade installation at the Sunderman Sports Complex in Palm Harbor. The MSTU funding is requested to purchase and install five sunshades at the Sunderman Sports Complex in Palm Harbor. The custom shades will be installed near the T-Ball and softball fields and at the concession area. Other than the dugouts, there is no shade at the Sunderman Complex which is used year-round by the residents in Palm Harbor.</p> <p>The \$20,000 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the Fiscal Year 2024 approved budget.</p> <p>Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$20,000.00, a total of \$595,140.98 will remain available for Board approved MSTU projects with \$1,403,716.82 spent and or committed to date.</p>	

**Analyst: John Ondrovic**

**Ok to Sign:**