

Current Year Estimate		2018						
Fund: 3001	Capital Projects	Center: 414100	C					
	40,000	0	I				0	
Total For Project: 000404A		A						
	40,000	0					0	
Project: 001030A	ATMS South Belcher Road - Druid to Park Blvd							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
405,000	2,054,600	0	0	0			0	
Total For Project: 001030A		A						
	405,000	2					0	
Project: 001031A	ATMS Gulf Boulevard							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
180,000	2,054,600	2,000,000	0	0			0	
Total For Project: 001031A		A						
	180,000	2					0	
Project: 001032A	ATMS/ITS Regional Improvements							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
750,000	500,000	500,000	250,000	400,000			500,000	50
Total For Project: 001032A		A						
	750,000	5		#####			##	
Project: 001473A	ATMS US 19 North County - Beckett Way to Pasco County Line							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
20,000	0	0	0	0			0	
Total For Project: 001473A		A						
	20,000	0						0
Project: 002156A	ATMS CR 1 from SR 60 to Alderman Road							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
410,000	2,400,000	1,000,000	0	0			0	
Total For Project: 002156A		A						
	410,000	2		0			0	
Project: 002597A	ATMS Alt US 19 North - SR60 to Pasco County Line							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
300,000	357,360	2,885,000	0	0			0	
Total For Project: 002597A		A						
	300,000	3					0	
Project: 002598A	ATMS Alt US 19 South - SR60 to 34th St N							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
250,000	264,350	2,250,000	0	0			0	
Total For Project: 002598A		A						
	250,000	2		0			0	
Project: 002599A	ATMS St Pete Downtown							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
0	200,000	200,000	1,000,000	2,600,000			0	0
Total For Project: 002599A		A						
	0	2		##				
Project: 002600A	ATMS 49th St - SR60 to 46th Ave N							
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation					
0	100,000	167,000	800,000	2,296,600			0	0
Total For Project: 002600A		A						
	0	1		#####				

Project: 002601A ATMS Phase 3 Expansion						
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation			
100,000	300,000	0	0	0	0	0
Total For Project: 002601A		A				
100,000		3				0
Project: 003145A SR 693 ATMS						
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation			
246,000	1,040,000	0	0	0	0	0
Total For Project: 003145A		S				
246,000			0			0
Total For Function:			Program:		Adv	
7,506,000	11,837,810		9,502,000		2,30	
Function: Transportation		Program: 3034		Railroad Crossing Projects		
Project: 000189A Railroad Crossing Improvements						
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation			
850,000	350,000	450,000	450,000	0	0	0
Total For Project: 000189A		R				
850,000		3		#####		0
Total For Function:			Program:		Rail	
850,000	350,000		450,000		####	0



0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	2,459,600
0	0	0	0	0	0	0
0	0	0	0	0	0	4,234,600
0	0	0	0	0	0	0
0,000	500,000	500,000	500,000	500,000	500,000	5,400,000
#	##	##	##	##	##	#
0	0	0	0	0	0	20,000
0	0	0	0	0	0	0
0	0	0	0	0	0	3,810,000
0	0	0	0	0	0	0
0	0	0	0	0	0	3,542,360
0	0	0	0	0	0	0
0	0	0	0	0	0	2,764,350



0	0	0	0	0	0	0
0	0	0	0	0	0	4,000,000
0	0	0	0	0	0	0
0	0	0	0	0	0	3,363,600
0	0	0	0	0	0	0

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Matching Funds for ATCMTD Application

County CIP FY LOGT

Project #	2019	2020	2021	2022	Total	
002600A	83,500	400,000	1,148,300		1,631,800	
002601A	250,000	1,800,000			2,050,000	
003771A	705,000				705,000	
003775A	500,000				500,000	Partial Funding
003776A	750,000				750,000	Partial Funding
Total - Non Grant	2,288,500	2,200,000	1,148,300	-	5,636,800	

Grant - State

002600A	83,500	400,000	1,148,300		1,631,800
002601A	250,000	1,800,000			2,050,000
Total - State Grant	333,500	2,200,000	1,148,300	-	3,681,800

Total Match for Project

9,318,600