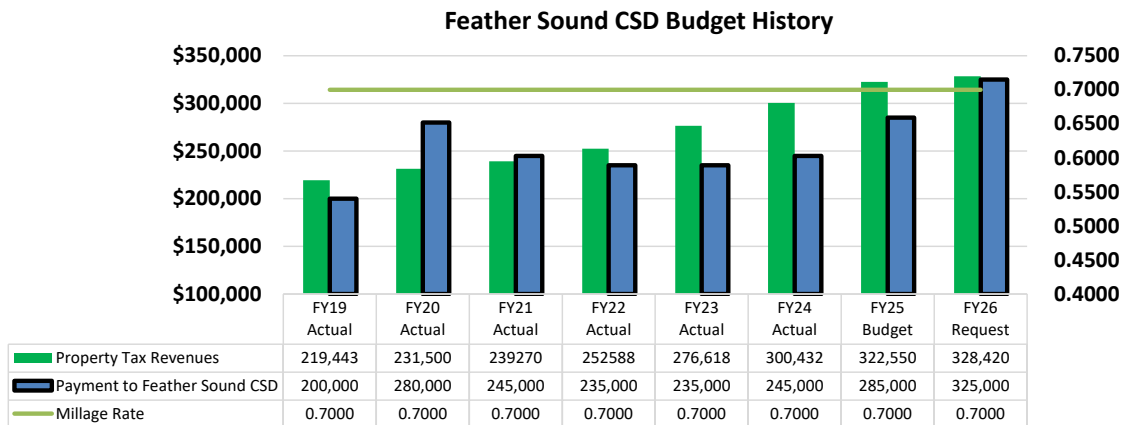
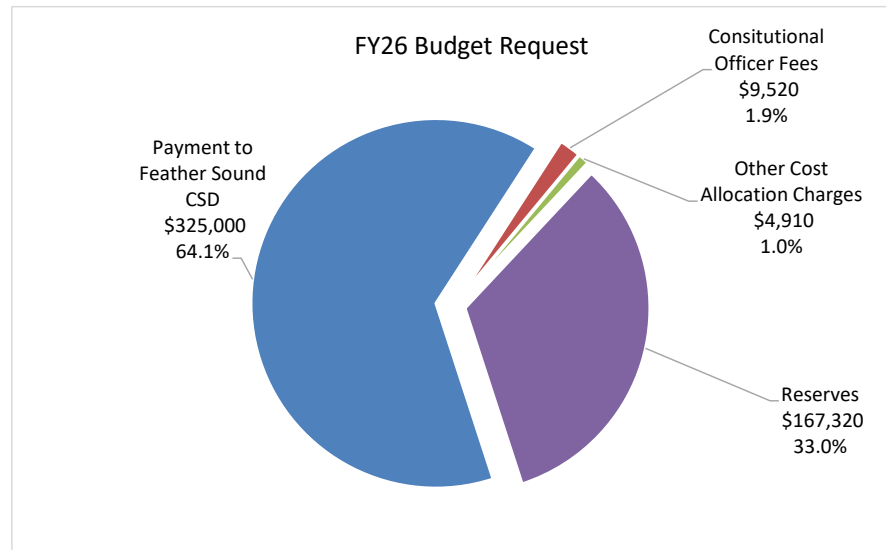


FEATHER SOUND COMMUNITY SERVICES DISTRICT



The Feather Sound Community Services District (FSCSD) is supported by a dedicated property tax levy, currently at 0.7000 mil (increased in FY19 from 0.5000 mil per FSCSD request). **The FY26 estimated tax revenue is \$328,420. FSCSD's total proposed budget is \$506,750**, which reflects an increase of \$61,040, or 13.7%, over the FY25 Budget. The increase is mainly due to accumulated fund balance from revenue growth in recent years. The FSCSD payment request for FY26 has increased \$40,000, or 14.0%, over the FY25 budget. The payment increase will allow the district to cover their increased maintenance cost, and make community capital improvements: Island medians landscaping, mulch at aplayground and front entrance, and enhanced amenities at Earl Maize. The Fund Reserve Balance increases by \$20,150. The District is a non-profit entity which provides street lighting and parkland maintenance services for the area. The annual payment to the non-profit sometimes exceeds the property tax revenues collected, due to various community improvements needed. This overage has historically been funded by reserves held both at Pinellas County and FSCSD.