

Homelessness in Pinellas County

Pinellas County Homeless Leadership Board, Inc.

Amy Foster, HLB Board Chair

Susan Myers, Chief Executive Officer

January 31, 2017



HLB MISSION STATEMENT

The mission of the Homeless Leadership Board is to be THE leadership organization in ending homelessness in Pinellas County.

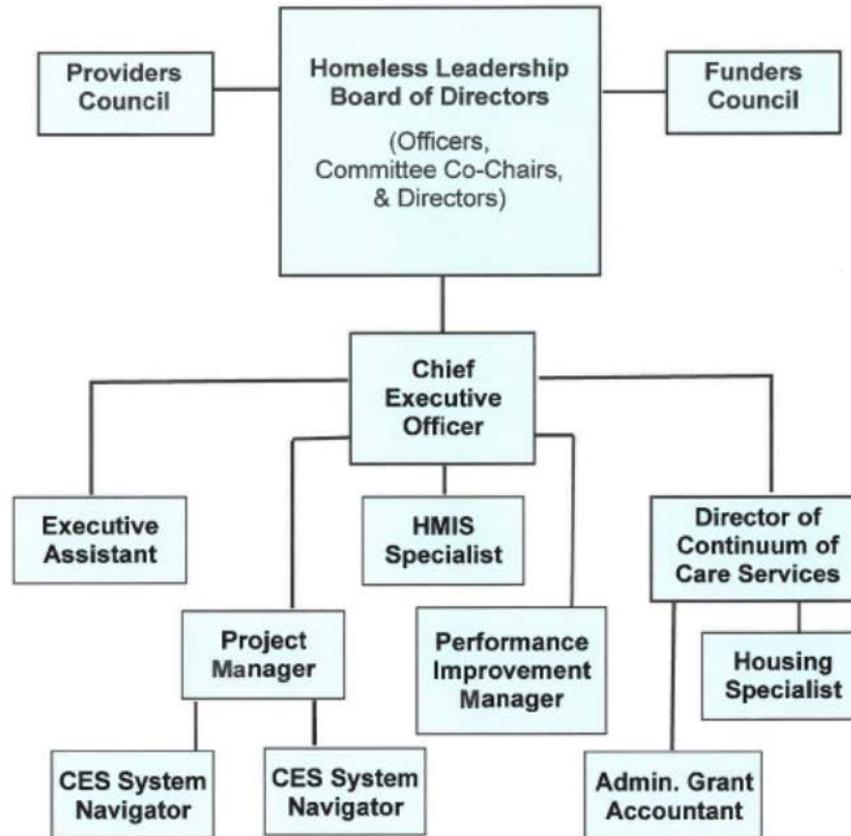


Homeless Leadership Board of Directors

25 Members

- ▶ **9 Elected Officials – Pinellas County; Cities of Clearwater, Largo, Pinellas Park, St. Petersburg, Tarpon Springs; Sheriff; Public Defender; and School Board.**
- ▶ **16 Community Leaders – JWB, Faith-Based, 4–Service Experts, Funders, 2–Business, Healthcare, 2–Homeless/Formerly Homeless, Public Housing Authority and 3–At–Large.**
- ▶ **Ex–Officio – 211 CEO and HLB Attorney**

Pinellas County Homeless Leadership Board, Inc.



HUD Continuum of Care–FL 502

- ▶ Designated HUD Collaborative Applicant – \$4,037,891
- ▶ Plans the homeless services system of care
- ▶ Provides oversight of HUD grantees – ensures compliance, monitors programs, evaluates performance
- ▶ Administers funding from State of Florida DCF
- ▶ Oversees the Homeless Management Information System; works in partnership with the Lead Agency 211
- ▶ Conducts the annual Point–In Time Count and Survey

Pinellas FY17–18 HUD CoC Funding Awardees – \$4,037,891

- ▶ Boley – Permanent Supportive Housing – \$1,417,241
- ▶ Boley – Safe Havens – \$926,753
- ▶ Brookwood – Transitional Housing Youth – \$87,872
- ▶ HLB – Coordinated Intake – \$168,211
- ▶ HLB Planning Grant – \$117,608
- ▶ Saint Vincent De Paul – Rapid Rehousing – \$277,568
- ▶ CASA (Domestic Violence) – Rapid Rehousing – \$231,451
- ▶ Catholic Charities – Rapid Rehousing – \$245,541
- ▶ HEP – Permanent Supportive Housing – \$145,400
- ▶ TBIN – HMIS – 247,797
- ▶ The Haven of RCS – Permanent Supportive Housing – \$86,496
- ▶ Westcare – Rapid Rehousing – \$85,953

State DCF Funding FY16-17 – \$599,642

- ▶ **CoC Staffing Grant – \$107,142 – HLB**
- ▶ **TANF – \$59,500 – Prevention – DFL**
- ▶ **Challenge – \$205,500**
 - Rapid Rehousing/Admin – DFL – \$201,500
 - Admin – HLB – \$4,000
- ▶ **Emergency Solutions Grant – \$227,500**
 - Rapid Rehousing/ADM – \$177,099 – DFL
 - Emergency Shelter – \$44,713 – HEP
 - Admin – HLB – \$5,687

HLB FY16/17 – Local Funding – \$371,655

- ▶ Clearwater – \$25,000
- ▶ JWB – \$45,000
- ▶ Largo – \$13,000
- ▶ Pinellas County – \$100,000
- ▶ Pinellas Park – \$58,655
- ▶ St. Petersburg – \$25,000
- ▶ Saint Vincent De Paul, SSVF – \$100,000
- ▶ Tarpon Springs – \$5,000

HUD Definition of “Literally Homeless”

- ▶ **Individual or family who lacks a fixed, regular, and adequate nighttime residence, meaning:**
 - Has a primary nighttime residence that is a public or private place not meant for human habitation;
 - Is living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by government programs); or
 - Is exiting an institution where (s)he has resided for 90 days or less and who resided in an emergency shelter or place not meant for human habitation immediately before entering that institution.

Homeless under other Federal Statutes

- ▶ Unaccompanied youth under 25 years of age, or families with children and youth, who do not otherwise qualify as homeless under this definition, but who:
 - Are defined as homeless under the other listed federal statutes;
 - Have not had a lease, ownership interest, or occupancy agreement in permanent housing during the 60 days prior to the homeless assistance application;
 - Have experienced persistent instability as measured by two moves or more during the preceding 60 days; and
 - Can be expected to continue in such status for an extended period of time due to special needs or barriers.

2014–2016 Point in Time Data Comparisons

Homeless Point-in-Time Comparison

HUD & Department of Children and Families

Pinellas County Totals (Includes non-HUD Data)

Survey Year	2014	2015	2016	Survey Year	2014	2015	2016
Number of Persons	3391	3387	2777	Number of Persons	5887	6853	6307

HUD Priority Populations

- ▶ **Veterans**
- ▶ **Chronically Homeless**
- ▶ **Households with Children**
- ▶ **Unaccompanied Youth**

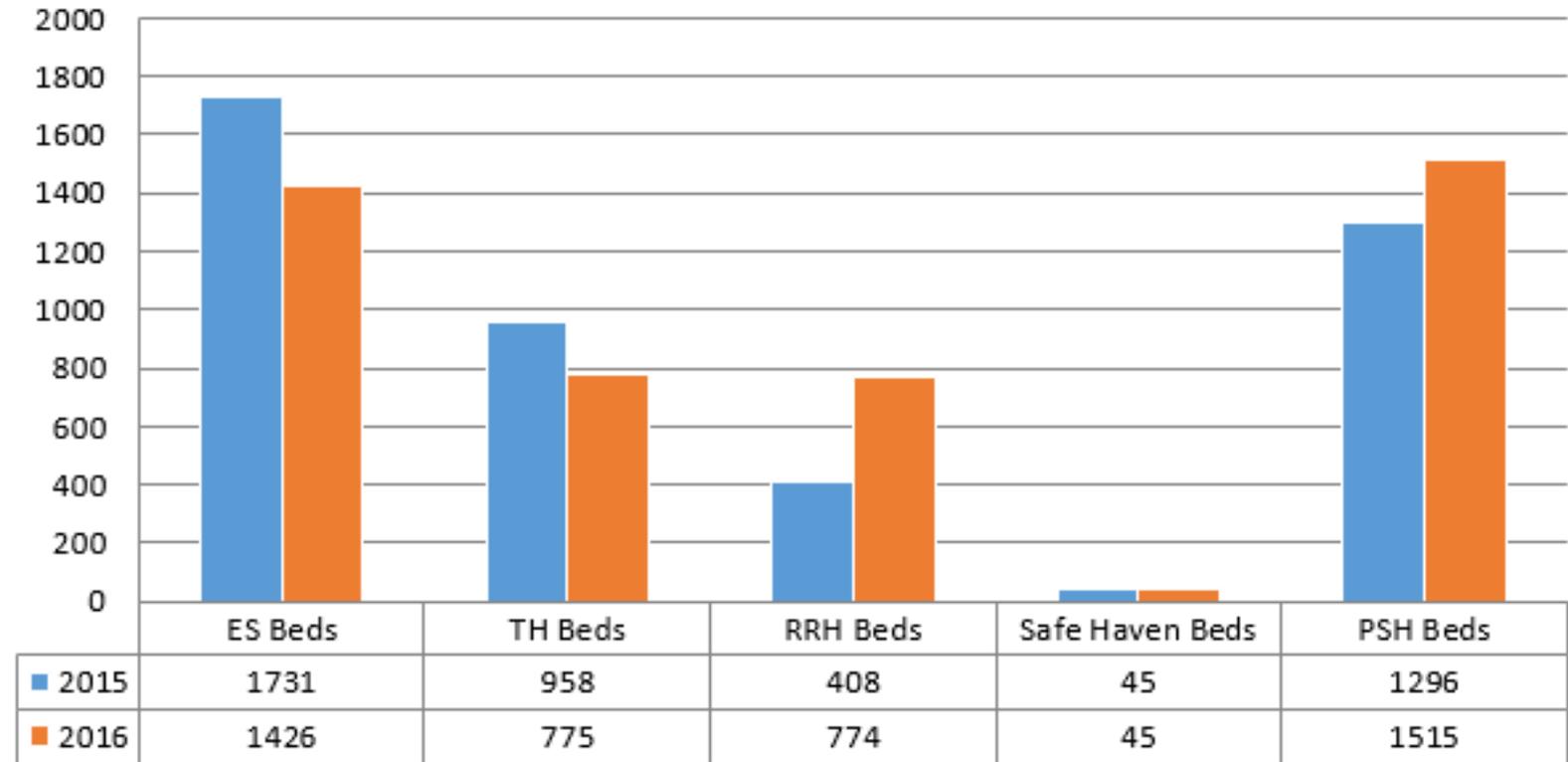
Homeless Services System of Care

- ▶ **Prevention/Diversion**
- ▶ **Street Outreach**
- ▶ **Emergency Shelter**
- ▶ **Safe Haven**
- ▶ **Transitional Housing**
- ▶ **Rapid Rehousing**
- ▶ **Permanent Supportive Housing**

HUD Housing Inventory Count

2015-2016

BED INVENTORY COMPARISON

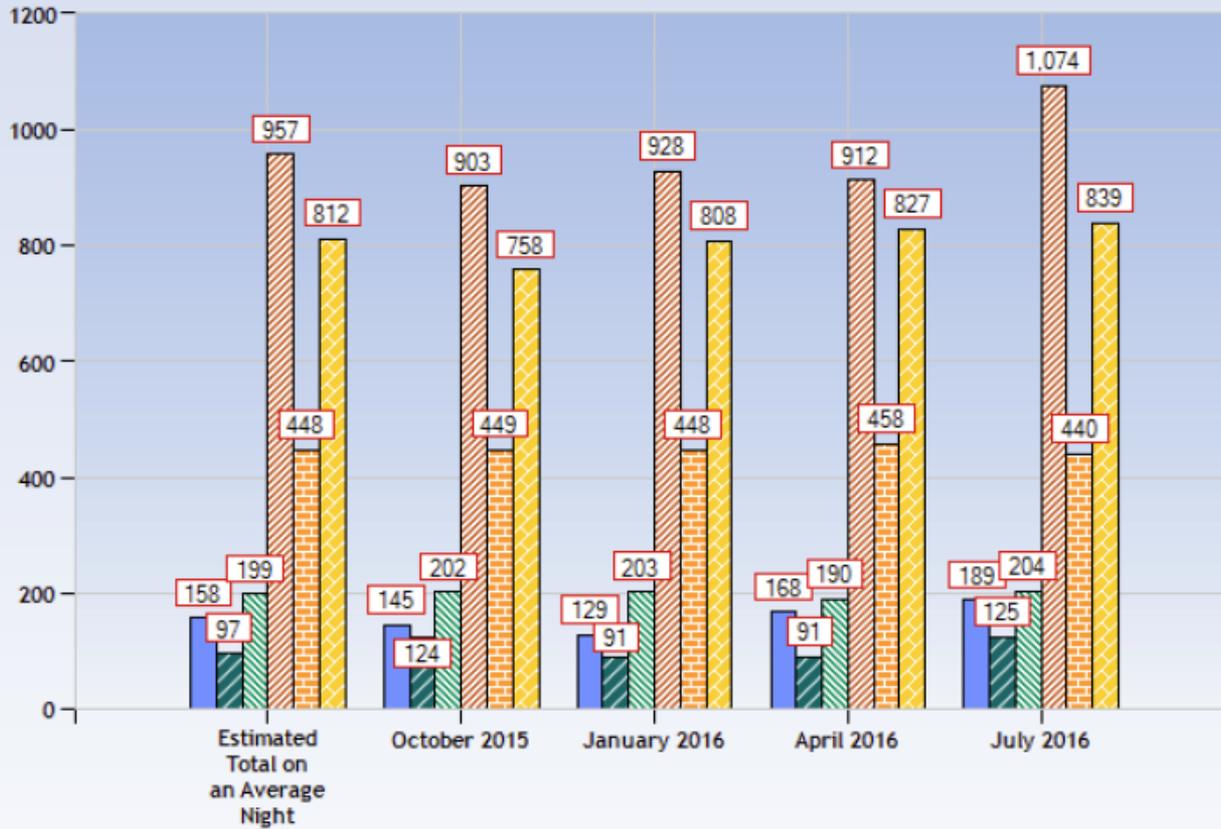


HUD Housing Inventory Count

2016 HOUSING BED INVENTORY TOTALS	Loss/Gain
Emergency Shelter Beds*	308 less
Transitional Housing Beds	183 less
Rapid Re-Housing Beds	366 more
Safe Haven Beds	No Change
Permanent Supportive Housing Beds	219 more
Total Bed Inventory Change	+97

*Total Change - 248 Family Beds Lost; 60 Single Beds Lost

Exhibit 1.3 Estimated Homeless Counts: Point in Time Counts



- Persons in Families in Emergency Shelter
- Persons in Families in Transitional Housing
- Persons in Families in Permanent Supportive Housing
- Individuals in Emergency Shelter
- Individuals in Transitional Housing
- Individuals in Permanent Supportive Housing

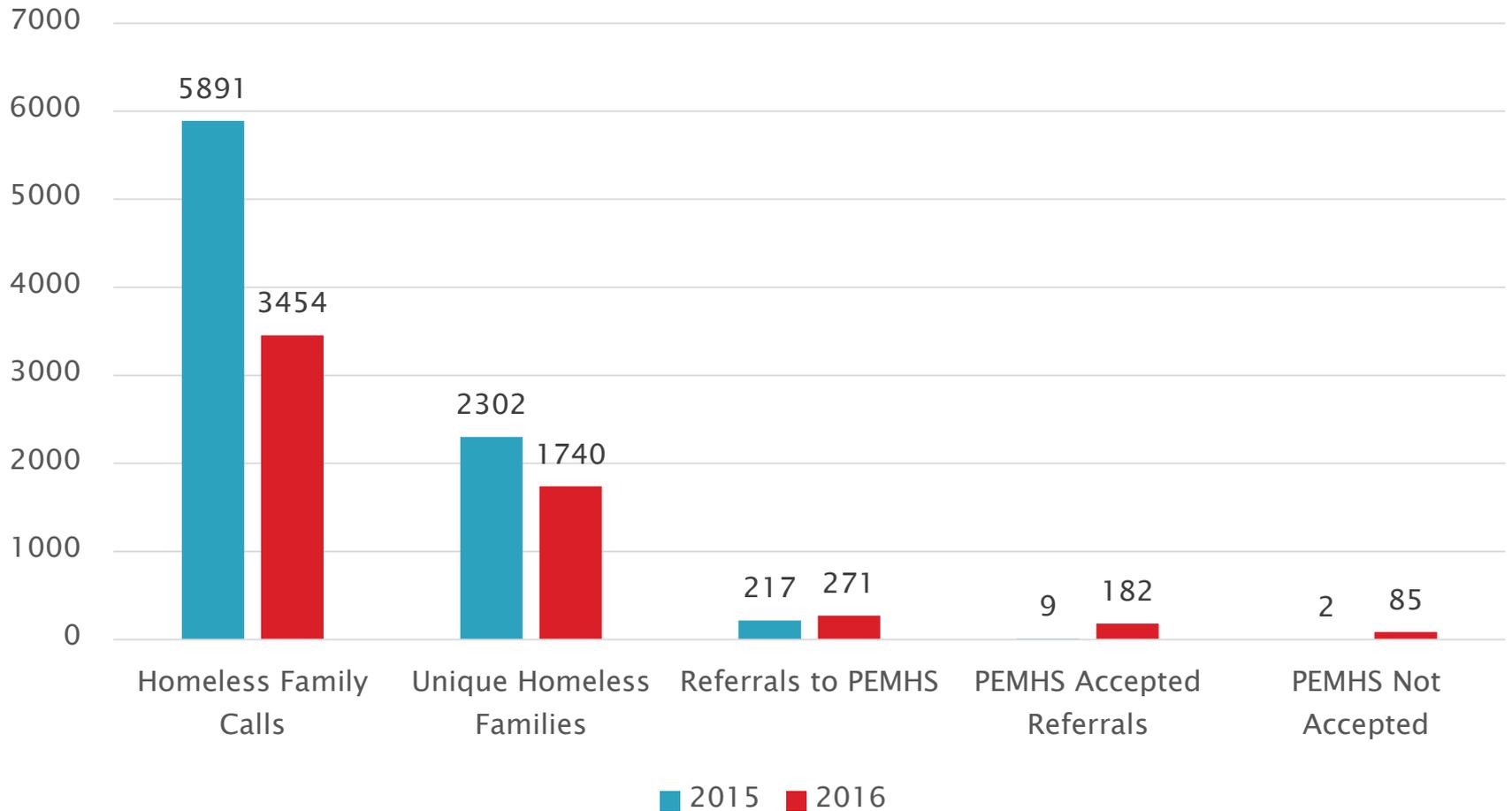


Homeless System Dashboard

Data as of November 2016

Measure	Last Fiscal Year (10-2015 - 09-2016)	November 2015	November 2016	Current Fiscal Year to Date (10-2016 - 11-2016)
Inflow	9393	1389	1213	2252
# of Unique People Entered into a Shelter (Emergency, Transitional, Safe Haven Program, or Rapid Rehousing)	9393	1389	1213	2252
# of Unique People newly homeless	5850	489	398	880
# of Unique People engaged by Street Outreach	2272	203	235	429
Outflow	8586	1307	1214	2211
# of Unique People exiting to permanent housing	8586	1307	1214	2211
# of Unique People exiting to Permanent supportive housing	1541	238	241	456
# of Unique People exiting to Rapid Rehousing	1185	58	39	67
# of Unique People exiting back to Homelessness	7045	1069	973	1755
# of Unique People Rapidly Rehoused	1193	58	40	72
# of Unique People Rapidly Rehoused with a negative outcome	194	8	7	15
# of Unique People Rapidly Rehoused with a positive outcome	999	50	33	57
# of Unique People Rapidly Rehoused in less than 30 days with a positive outcome	54	3	1	1
# of Unique Individuals rapidly rehoused in less than 30 days with a positive outcome	44	3	1	1
# of Unique Individuals rapidly rehoused in 31 - 60 days with a positive outcome	98	13	6	6
# of Unique Individuals rapidly rehoused in 61 - 90 days with a positive outcome	84	7	0	0
# of Unique Individuals rapidly rehoused in more than 90 days with a positive outcome	396	15	5	15
# of Unique Families rapidly rehoused in less than 30 days with a positive outcome	10	0	0	0
# of Unique Families rapidly rehoused in 31 - 60 days with a positive outcome	10	0	7	7
# of Unique Families rapidly rehoused in 61 - 90 days with a positive outcome	73	6	0	0
# of Unique Families rapidly rehoused in more than 90 days with a positive outcome	284	14	14	28
Capacity	2016 Submitted Housing Inventory Chart (HIC)	2017 Submitted Housing Inventory Chart (HIC)	November 2016	Current Fiscal Year to Date (10-2016 - 11-2016)
# of Beds in our Inventory (includes DV Beds) (Does not include RRH)	3714	N/A	3688	3688
# of Beds in HMIS (does Not include DV Beds)	3499	N/A	3473	3473
% of Beds in HMIS (does not include DV beds)	94.20%	N/A	94.20%	94.20%
Bed Utilization Rate for PIT Day	91.50%	N/A	91.50%	91.50%

2-1-1 Family Call Trend Report - 1/1/15-12/31/16



Strategies to End Homelessness

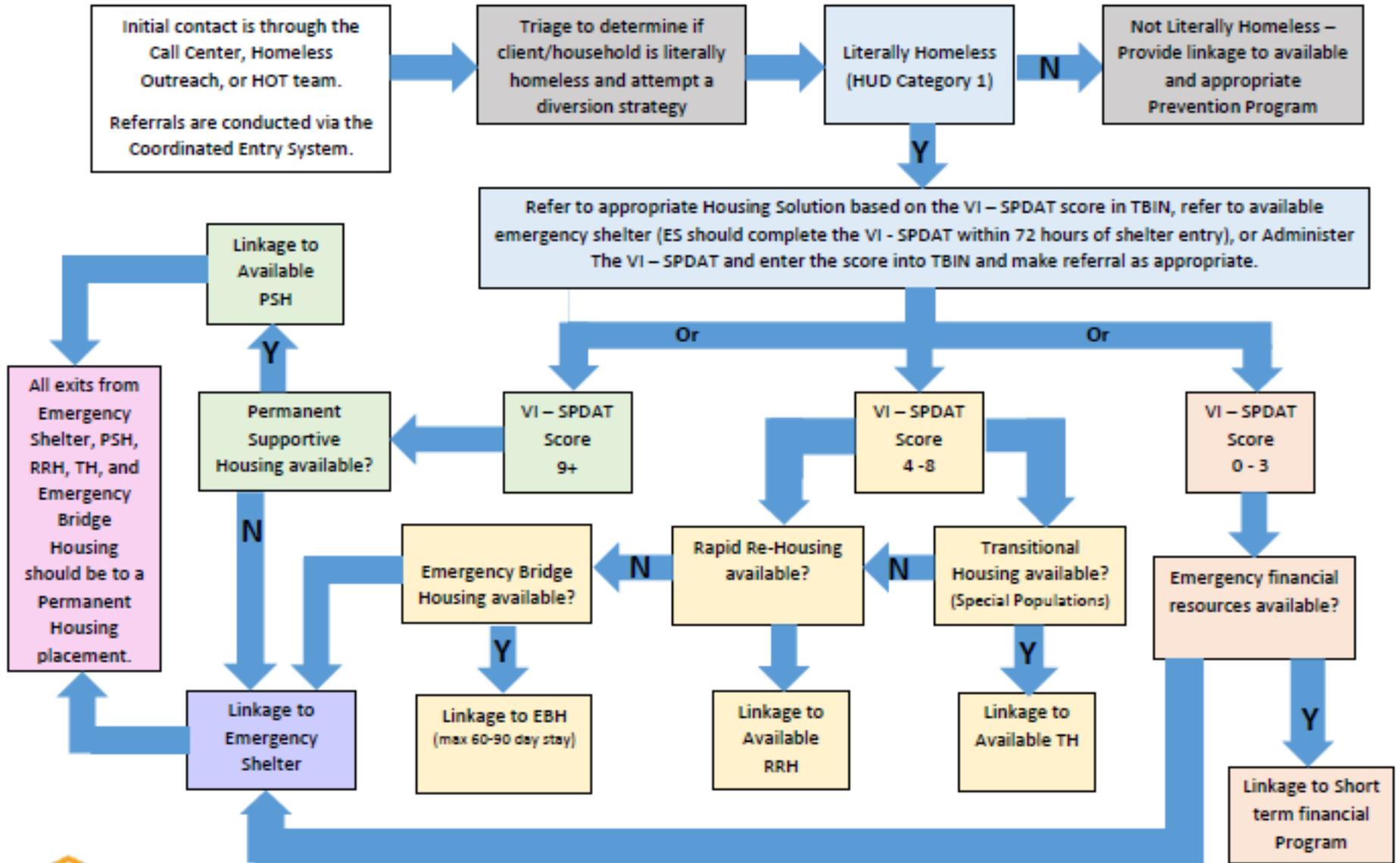
Housing First

- ▶ Homelessness is Rare, Brief and Non-Recurring
- ▶ Strategy is Permanent Housing
 - Rapid Rehousing – families and individuals with lower acuity
 - Permanent Supportive Housing – chronically homeless and people with disabilities
- ▶ Removes barriers to program entry
- ▶ Establishes a Coordinated Entry System
- ▶ Practices client-centered service delivery
- ▶ Prioritizes households most in need

Coordinated Entry System

- ▶ **Required by HUD**
- ▶ **Prioritization Assessment Tool – VI-SPDAT**
- ▶ **HOT Teams**
- ▶ **Street Outreach**
- ▶ **Master List**
- ▶ **By-Name List**

Pinellas County CoC System Flow
(Decision Tree for CES Families)



Needs and Challenges

- ▶ **Prevention/Diversification**
- ▶ **Affordable Housing**
- ▶ **Reduce Barriers to Housing**
- ▶ **Continued Financial Support**
- ▶ **Best Use of HUD and Local Funding**

Request of Local Funders and Community Stakeholders