Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Conservation & Resources

Project: 000150A Honeymoon Island Improvements

Description: Nourishment of beach and construction of sand retention structures to

stabilize state park beach.

Start: 01-APR-00 Finish: 01-OCT-25

Project Classifications:

CIE Elements Coastal Management Element

Commission District, At-Large
Commission District, Single

District 2 - Pat Gerard
District 4 - Dave Eggers

Member

Location Gulf Beaches

Budget			rent Year mate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Env	rironment Progra	am: 3008 Coastal Ma	anagement Projects				
040.2	Testing-TDC		28,000	22,000	0	0	0	0	0	50,000
040.3	Testing-Grant		0	60,000	0	0	0	0	0	60,000
Project T	Project Total for : Fund: 3001 Capital Project		Center: 413100 CIP-Physical Environment Program: 3008 Coastal Management Projects							
Ü		1 0	28,000	82,000	0	0	0	0	0	110,000
	Total for Project: 00	00150A	28,000	82,000	0	0	0	0	0	110,000
Funding S	Source									
Grant - State			0	60,000	0	0	0	0	0	60,000
Tourist Development Tax			28,000	22,000	0	0	0	0	0	50,000
Funding Total:			28,000	82,000	0	0	0	0	0	110,000

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28,000	82,000	0	0	0	0	0	110,000	

Report Total: