

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Garbage / Solid Waste**

**Project: 002423A Industrial Waste Treatment Facility Rehabilitation and Replacement**

**Description:** Upgrades and rehabilitation to the Industrial Waste Treatment Facility on an as needed basis.

Start: 01-OCT-14    Finish: 30-SEP-25

**Project Classifications:**

|                                    |                                 |
|------------------------------------|---------------------------------|
| CIE Elements                       | Solid Waste & Resource Recovery |
| CIP Phase                          | Recurring Program Project       |
| Commission District, Single Member | District 6 - Kathleen Peters    |
| Location                           | St Petersburg                   |

| <b>Budget</b>  |               |                |                      | <b>FY24<br/>Estimate</b> | <b>2025</b>               | <b>2026</b> | <b>2027</b>   | <b>2028</b>     | <b>2029</b> | <b>2030</b> | <b>Total</b> |
|--|---------------|----------------|----------------------|--------------------------|---------------------------|-------------|---------------|-----------------|-------------|-------------|--------------|
| Fund: 4023   | CIP Projects  | Center: 432310 | Physical Environment | Program: 2224            | Site Operations           |             |               |                 |             |             |              |
| 030.30   | 030.30-Constr |                | Site Ops             | 200,000                  | 200,000                   | 800,000     | 200,000       | 200,000         | 200,000     | 200,000     | 2,000,000    |
| <b>Project Total for : Fund: 4023    Solid Waste Renew&amp;Replace</b> |               |                |                      | Center: 432310           | SW Site & Waste Reduction | CIP         | Program: 2224 | Site Operations |             |             |              |
|  |               |                |                      | 200,000                  | 200,000                   | 800,000     | 200,000       | 200,000         | 200,000     | 200,000     | 2,000,000    |
| <b>Total for Project: 002423A</b>                                      |               |                |                      | 200,000                  | 200,000                   | 800,000     | 200,000       | 200,000         | 200,000     | 200,000     | 2,000,000    |

| <b>Funding Source</b>   |  |  |  | <b>FY24<br/>Estimate</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total</b> |
|-------------------------|--|--|--|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Solid Waste Trust Funds |  |  |  | 200,000                  | 200,000     | 800,000     | 200,000     | 200,000     | 200,000     | 200,000     | 2,000,000    |
| <b>Funding Total:</b>   |  |  |  | 200,000                  | 200,000     | 800,000     | 200,000     | 200,000     | 200,000     | 200,000     | 2,000,000    |

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Garbage / Solid Waste**

**Project: 003363A Sod Farm Slurry Wall**

**Description:** Reconstruct sod farm slurry wall at Solid Waste.

Start: 01-OCT-18    Finish: 30-SEP-25

**Project Classifications:**

|                                    |                                 |
|------------------------------------|---------------------------------|
| CIE Elements                       | Solid Waste & Resource Recovery |
| CIP Phase                          | PER - Preliminary Design        |
| Commission District, Single Member | District 6 - Kathleen Peters    |
| Location                           | St Petersburg                   |

| <b>Budget</b>   |               |                |                      |               | <b>FY24<br/>Estimate</b> | <b>2025</b>  | <b>2026</b>   | <b>2027</b>     | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total</b> |
|---|---------------|----------------|----------------------|---------------|--------------------------|--------------|---------------|-----------------|-------------|-------------|-------------|--------------|
| Fund: 4023  | CIP Projects  | Center: 432311 | Physical Environment | Program: 2224 | Site Operations          |              |               |                 |             |             |             |              |
| 020.31  | 020.31-Design |                | Landfill             |               |                          | 300,000      | 400,000       | 0               | 0           | 0           | 0           | 700,000      |
| 030.31  | 030.31-Constr |                | Landfill             |               |                          | 0            | 1,000,000     | 5,000,000       | 6,000,000   | 0           | 0           | 12,000,000   |
| <b>Project Total for : Fund: 4023 Solid Waste Renew&amp;Replace</b> |               |                |                      |               | Center: 432311           | Landfill CIP | Program: 2224 | Site Operations |             |             |             |              |
|   |               |                |                      |               |                          | 300,000      | 1,400,000     | 5,000,000       | 6,000,000   | 0           | 0           | 12,700,000   |
| <b>Total for Project: 003363A</b>                                   |               |                |                      |               |                          | 300,000      | 1,400,000     | 5,000,000       | 6,000,000   | 0           | 0           | 12,700,000   |

| <b>Funding Source</b>   |  |  |  |  | <b>FY24<br/>Estimate</b> | <b>2025</b> | <b>2026</b> | <b>2027</b> | <b>2028</b> | <b>2029</b> | <b>2030</b> | <b>Total</b> |
|-------------------------|--|--|--|--|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Solid Waste Trust Funds |  |  |  |  | 300,000                  | 1,400,000   | 5,000,000   | 6,000,000   | 0           | 0           | 0           | 12,700,000   |
| <b>Funding Total:</b>   |  |  |  |  | 300,000                  | 1,400,000   | 5,000,000   | 6,000,000   | 0           | 0           | 0           | 12,700,000   |
| <b>Report Total:</b>    |  |  |  |  | 500,000                  | 1,600,000   | 5,800,000   | 6,200,000   | 200,000     | 200,000     | 200,000     | 14,700,000   |