

178-0181-PB Electrical, Lighting, Data Communications, and Security Products and Services - County-wide

Blanket/Contract Summary by Department

Agreement Number	Department	Standard Number	Total Amount
429960	BTS- Administration- Basement	436657	\$7,040.60
		437553	\$7,245.51
		437613	\$407.00
		437782	\$19,880.58
		438394	\$5,769.93
		439146	\$30,247.00
		439766	\$6,604.00
		439867	\$16,638.48
		440039	\$9,163.81
		440260	\$2,900.00
		440415	\$9,134.70
		441340	\$8,657.46
		443685	\$2,398.20
		445093	\$1,906.63
		445851	\$14,908.00
		446190	\$4,830.00
		446405	\$7,430.20
		447060	\$5,013.18
		447888	\$1,502.40
		449435	\$12,027.62
		450347	\$10,718.12
		451023	\$449.40
		451045	\$6,086.77
		451193	\$7,469.60
		451380	\$37,400.86
		453073	\$6,445.00
		453200	\$524.04
		454115	\$212.31
		455348	\$9,677.08
		455812	\$150.00
		456608	\$1,504.80
		456654	\$7,045.50
		456866	\$5,455.00
		458428	\$2,827.68
		458890	\$416.00
		458922	\$334.56
		459447	\$3,206.00
		460092	\$161.40
		460712	\$236.22
		462171	\$1,043.48
462809	\$15,639.00		
462810	\$2,979.44		
462852	\$967.12		
463051	\$967.12		
463055	\$26.77		
463056	\$2,693.76		
463759	\$776.70		

		463760	\$9,319.20	
		464100	\$85,560.48	
		464104	\$667.44	
		464106	\$9,908.55	
		464223	\$177.48	
	Total		\$404,752.18	
Agreement Number	Department	Standard Number	Total Amount	
429960	Economic Development - STAR Center Administration	443334	\$54,929.29	
		445021	\$1,133.50	
		447214	\$364,623.99	
		450857	\$605.66	
		451417	\$6,834.72	
		456610	\$8,699.95	
		Total		\$436,827.11
		Economic Development - STAR Center Facility Operations	453393	\$1,952.00
		Total		\$1,952.00
		Pinellas County - Utilities	456292	\$1,310.82
		Total		\$1,310.82
		Public Works - ERB Building 1	435326	\$18,076.70
			436310	\$4,118.88
			441041	\$60,301.67
			449729	\$7,094.32
			449768	\$31,230.00
			451256	\$20,546.80
			451473	\$11,869.44
			451624	\$76,151.35
			452292	\$14,167.32
			459643	\$4,903.57
			463735	\$18,135.16
		Total		\$266,595.21
		Public Works - Traffic Engineering Division	439099	\$7,743.06
		Total		\$7,743.06
		Real Estate Mgmt- Administrative Svcs	457895	\$3,600.00
			460912	\$1,236.50
	Total		\$4,836.50	
	Real Estate Mgmt- Central County Office	454393	\$884.16	
		454574	\$105.24	
		456362	\$1,322.40	
		459456	\$291.31	
		459586	\$5,665.23	
		459591	\$877.92	
		459720	\$5,100.32	
		460370	\$1,929.88	
		460399	\$5,860.00	
		460989	\$1,533.33	
		461061	\$267.86	
		461179	\$475.78	
		461616	\$607.80	
		461984	\$3,354.08	
		461997	\$945.22	
		462283	\$997.67	
	462954	\$1,718.54		
	463011	\$313.64		

		464065	\$825.65
		466320	\$1,208.00
	Total		\$34,284.03
	Real Estate Mgmt- Detention- 49th St N	444895	\$6,190.50
		445071	\$5,340.20
		445673	\$5,340.00
		447775	\$8,184.74
		449297	\$12,339.58
Agreement Number	Department	Standard Number	Total Amount
429960	Real Estate Mgmt- Detention- 49th St N	449324	\$8,711.00
		450840	\$21,669.29
		453344	\$5,406.00
		454053	\$6,469.73
		454712	\$2,865.32
		455046	\$43,779.12
		455143	\$166.15
		455361	\$4,307.51
		455876	\$3,219.00
		457684	\$2,508.00
		457942	\$1,446.10
		457960	\$2,508.00
		461757	\$3,769.40
		463749	\$2,266.00
	Total		\$146,485.64
	Real Estate Mgmt- Mid County Office- Ulmerton Rd	447034	\$3,300.50
		447083	\$219.48
		452989	\$2,037.47
		452999	\$4,085.40
		453238	\$159.61
		453239	\$153.31
		453240	\$270.38
		453251	\$607.42
		453351	\$383.50
		453392	\$716.28
		453568	\$857.60
		454008	\$440.50
		454052	\$2,375.00
		454144	\$2,377.41
		454145	\$1,334.36
		454212	\$1,057.20
		454578	\$3,416.86
		455520	\$2,467.52
		455665	\$1,012.72
		455774	\$263.63
		456228	\$3,220.76
		456462	\$1,017.20
		457621	\$1,225.98
		458012	\$810.36
		458035	\$232.34
		458430	\$433.40
		458784	\$1,179.20
		460286	\$549.00
		460289	\$138.30
		460402	\$1,459.10

		460407	\$1,035.00
		460652	\$899.22
		461199	\$1,217.91
		461224	\$1,433.76
		465453	\$1,606.36
	Total		\$43,994.04
	Real Estate Mgmt- North Office	438423	\$9,927.32
		444699	\$5,811.65
		454915	\$57.44
		454940	\$431.20
Agreement Number	Department	Standard Number	Total Amount
429960	Real Estate Mgmt- North Office	455184	\$1,257.20
		455794	\$431.20
		457115	\$862.40
		457328	\$862.40
		457689	\$862.40
		457924	\$862.40
		457941	\$844.20
		461126	\$177.60
		462057	\$59.22
		462719	\$391.82
		462825	\$862.40
		463308	\$862.40
		464187	\$3,650.28
		465430	\$862.40
	Total		\$29,075.93
	Real Estate Mgmt- South County- 1st Ave Ste A117	465976	\$206.17
	Total		\$206.17
	Solid Waste - Admin	455189	\$1,458.52
		460261	\$1,680.00
		463507	\$280.46
		463571	\$866.94
		463623	\$380.59
		464138	\$992.46
	Total		\$5,658.97
	Solid Waste - HEC3	463610	\$223.38
		464068	\$3,685.70
		464069	\$992.46
	Total		\$4,901.54
	Solid Waste - IWTF	450855	\$1,500.00
		451254	\$1,500.00
		451299	\$10,612.00
		460641	\$306.90
		460755	\$4,780.28
		463732	\$3,510.58
	Total		\$22,209.76
	Solid Waste - Maintenance	430441	\$23,911.10
		433426	\$23,267.78
		438053	\$69,781.81
		448457	\$46,801.53
		455403	\$19,774.02
		457624	\$4,667.52
		458794	\$108.45
		460639	\$1,890.90

		461155	\$2,727.28
		462915	\$339.42
	Total		\$193,269.81
	Solid Waste - Scale House	435052	\$4,017.20
		456509	\$7,269.80
	Total		\$11,287.00
	St Petersburg- Clearwater Intl Airport- Director's Office	431596	\$66,740.00
		431598	\$24,710.08
		434420	\$5,552.10
		449961	\$148.62
		459182	\$13,500.00
Agreement Number	Department	Standard Number	Total Amount
429960	Total		\$110,650.80
	Utilities - Engineering & Technical Support	435203	\$345,712.75
		435646	\$21,681.08
		436307	\$7,695.55
	Total		\$375,089.38
	Utilities - Keller Water Treatment Plant	431047	\$507.18
		433424	\$7,980.33
		434883	\$381.80
		451116	\$1,357.22
		451255	\$1,432.16
		454116	\$2,228.39
		460261	\$3,360.00
	Total		\$17,247.08
	Utilities - Logan Pump Station - Building A	430706	\$30,763.56
		442316	\$11,785.00
	Total		\$42,548.56
	Utilities - Logan Pump Station - Building B Lab	438736	\$607.87
	Total		\$607.87
	Utilities - Maintenance North	439299	\$296.70
	Total		\$296.70
	Utilities - Maintenance South	432351	\$15,387.67
		446949	\$15,693.00
		451017	\$484.25
		452518	\$12,139.00
		457354	\$12,988.00
		462821	\$14,572.80
	Total		\$71,264.72
	Utilities - South Cross Reclaim Facility - WWTP	430373	\$1,134.28
		430628	\$17,428.40
		430700	\$9,390.95
		430704	\$1,485.20
		431531	\$1,423.08
		431601	\$1,991.36
		431824	\$648.60
		431875	\$467.30
		432034	\$553.24
		432104	\$2,394.06
		432105	\$2,124.32
		432905	\$14,255.04
		432953	\$7,110.00
		437590	\$13,510.14
		442448	\$11,632.43

		447423	\$11,916.19
		447596	\$657.00
		449724	\$2,095.44
		450183	\$309.34
		450599	\$859.30
		452619	\$34,230.67
		453611	\$11,588.21
		457316	\$882.08
		457349	\$5,873.36
		457382	\$2,527.00
		457775	\$16,634.66
		458739	\$35,000.00
Agreement Number	Department	Standard Number	Total Amount
429960	Utilities - South Cross Reclaim Facility - WWTP	460261	\$6,720.00
		463052	\$5,780.74
		463881	\$1,907.23
		464101	\$2,831.62
		465406	\$25,000.00
		465989	\$2,520.80
		466050	\$1,955.85
		466112	\$1,733.79
	Total	\$256,571.68	
	Utilities - WE Dunn Reclaim Facility - WWTP - Admin Bldg	439439	\$196.97
		440051	\$2,656.21
		450180	\$256.20
		450379	\$1,201.44
		450427	\$1,560.00
		450637	\$12,892.78
		450920	\$1,510.20
		453074	\$203.78
		453451	\$1,773.00
		453540	\$20,000.00
456071		\$7,516.57	
458870		\$20,000.00	
458928		\$1,404.46	
459181		\$6,657.48	
460261		\$5,040.00	
461304		\$5,098.20	
465321		\$5,000.00	
Total	\$92,967.29		
429960 Total	\$2,582,633.85		

Total Amount by Department	Department	% Usage
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\$404,752.18	BTS	16%
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\$438,779.11	ED	17%
\$1,310.82	Utilities	

\$274,338.27	PW	11%
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[Redacted]

[Redacted]

[Redacted]

\$258882.31 Facilities 10%

[Redacted]

[Redacted]

[Redacted]

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\$237,327.08

SW 9%

\$110,650.80

Airport 4%

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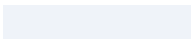
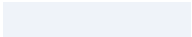
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\$856,593.28
\$2,582,633.85

Utilities 33%
100%

*Each department will receive the above percentage/portion of the added amount in 1 they will need to request an amendment to the contract regardless of available funding dedicated to other departments.

the third amendment; if the department exceeds their %,
ig remaining on the contract which has already been