

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment Activity: Sewer Services

Project: 003205A Pump Station 079 Improvements (North Redington Beach)

Description: A new pump station will be designed and constructed to better facilitate flows from Redington Shores and North Redington Beach to the collection system.

Start : 15-DEC-16 Finish : 31-OCT-20

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
Commission District, Single Member	District 6 - Kathleen Peters
Location	Gulf Beaches
Utilities Project Category	Pump Stations/Force Main

Budget		Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
020.471	Design Sewer Collect	20,000	0	0	0	0	0	0	20,000
030.471	Const. Sewer Collect	0	1,400,000	1,100,000	0	0	0	0	2,500,000
Project Total for : Fund: 4052		Center: 431471	Construction Management	Program: 2421	Sewer				
		20,000	1,400,000	1,100,000	0	0	0	0	2,520,000
Total for Project: 003205A		20,000	1,400,000	1,100,000	0	0	0	0	2,520,000
Funding Source									
Sewer Funds		20,000	1,400,000	1,100,000	0	0	0	0	2,520,000
Funding Total:		20,000	1,400,000	1,100,000	0	0	0	0	2,520,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	20,000	1,400,000	1,100,000	0	0	0	0	2,520,000
-----------------------	--------	-----------	-----------	---	---	---	---	-----------