

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2021 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, May 25th, 2021** at **6:00 p.m.** in the Magnolia Room, Pinellas County Cooperative/Extension, 12520 Ulmerton Road, Largo, Florida 33774. The proposed amendments are as follows:

Fund	Revenue / Source	FY21 Budget as Adopted or Last Amended	Proposed Amendment	FY21 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 152,820,480	\$ 265,670	\$ 153,086,150
	Expenditure / Uses			
General Fund	Equipment – Vehicle & Heavy Equipment	\$ 0	\$ 113,980	\$ 113,980
General Fund	Machinery and Equipment	\$ 303,500	\$ 28,090	\$ 331,590
General Fund	Regular Salaries & Wages- Contra - Prj	\$ 0	\$ 86,520	\$ 86,520
General Fund	Operating Supplies	\$ 0	\$ 37,080	\$ 37,080
Fund	Revenue / Source			
Emergency Medical Services Fund	Fund Balance	\$ 47,916,340	\$ 1,143,370	\$ 49,059,710
	Expenditure / Uses			
Emergency Medical Services Fund	Machinery and Equipment	\$ 927,000	\$ 658,570	\$ 1,585,570
Emergency Medical Services Fund	Aids to Govt Agencies - Capital	\$ 1,805,240	\$ 484,800	\$ 2,290,040
Fund	Revenue / Source			
Emergency Communications E911 Fund	Fund Balance	\$ 5,882,900	\$ 744,920	\$ 6,627,820
	Expenditure / Uses			
Emergency Communications E911 Fund	Repair & Maintenance Svcs	\$ 705,560	\$ 744,920	\$ 1,450,480
Fund	Revenue / Source			
Fire Districts Fund - Largo	Fund Balance	\$ 4,537,520	\$ 198,460	\$ 4,735,980
	Expenditure / Uses			
Fire Districts Fund - Largo	Aids to Govt Agencies - Capital	\$ 906,550	\$ 198,460	\$ 1,105,010
Fund	Revenue / Source			
Fire Districts Fund - Dunedin	Fund Balance	\$ 1,206,290	\$ 142,480	\$ 1,348,770
	Expenditure / Uses			

Fire Districts Fund - Dunedin	Aids to Govt Agencies - Capital	\$ 50,860	\$ 142,480	\$ 193,340
Fund	Revenue / Source			
Fire Districts Fund – Pinellas Park	Fund Balance	\$ 427,320	\$ 24,200	\$ 451,520
	Expenditure / Uses			
Fire Districts Fund – Pinellas Park	Aids to Govt Agencies - Capital	\$ 231,940	\$ 24,200	\$ 256,140
Fund	Revenue / Source			
Fleet Management Fund	Fund Balance	\$ 16,281,220	\$ 118,630	\$ 16,399,850
	Expenditure / Uses			
Fleet Management Fund	Equipment– Vehicle & Heavy Equipment	\$ 5,500,000	\$ 118,630	\$ 5,618,630
Fund	Revenue / Source			
Water Renewal and Replacement Fund	Fund Balance	\$ 69,173,810	\$ 218,830	\$ 69,392,640
	Expenditure / Uses			
Water Renewal and Replacement Fund	Equipment– Vehicle & Heavy Equipment	\$ 6,720	\$ 218,830	\$ 225,550
Fund	Revenue / Source			
Sewer Renewal and Replacement Fund	Fund Balance	\$ 16,723,160	\$ 149,010	\$ 16,872,170
	Expenditure / Uses			
Sewer Renewal and Replacement Fund	Equipment– Vehicle & Heavy Equipment	\$ 1,163,950	\$ 149,010	\$ 1,312,960

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Katherine Carpenter, Deputy Clerk