

PINELLAS COUNTY, FLORIDA		
FY2017 ADMINISTRATIVE BUDGET AMENDMENT		
Granicus# 17-066D	General Fund	
Administrative Budget Amendment Number No. X	FUND:	0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET (as of 8/7/2017)	INCREASE/ (DECREASE)	AMENDED BUDGET
301113		Administration, Coordination, and Quality Assurance			
1001		Administration			
	5640001	Machinery And Equipment	15,000	(12,000)	3,000
301118		Business Services Division			
1001		Administration			
	5120001	Regular Salaries & Wages	401,250	(150,000)	251,250
301435		Homeless Initiative			
1565		Homeless Prevention & Self-Sufficiency			
	5820001	Aid To Private Organizatn	3,518,040	(1,000,000)	2,518,040
301436		Homeless Prevention and Self-Sufficiency			
1565		Homeless Prevention & Self-Sufficiency			
	5833080	Emergency Assistance	1,600,000	(550,000)	1,050,000
301440		Eligibility Services			
1569		Pinellas County Health Program			
	5120001	Regular Salaries & Wages	1,638,940	(250,000)	1,388,940
301705		Matches, Pass-Through, and other Agencies Funded			
1580		Matches, Pass-Through and Other Agencies Funded			
	5820001	Aid To Private Organizatn	3,676,500	(368,100)	3,308,400
Total				<u>(2,330,100)</u>	
301210		Health Services - GF			
1569		Pinellas County Health Program			
	5310001	Professional Services	581,830	150,000	731,830
	5640001	Machinery And Equipment	0	12,000	12,000
301215		Healthcare Services - GF			
1569		Pinellas County Health Program			
	5310013	Pharmacy	5,254,590	1,550,000	6,804,590
301330		Behavioral Health Services - GF			
1569		Pinellas County Health Program			
	5310001	Professional Services	1,928,410	250,000	2,178,410
	5820001	Aid To Private Organizatn	0	368,100	368,100
Total				<u>2,330,100</u>	