

## FY17 Equipment Purchase Plan

31 August 2016

Asset (Tag) Number	Department/Division	Equipment Type	Estimated Expenditure
NEW	Airport	SUV, Economy	21,800
NEW	Airport	Truck, 3/4 Ton, Crew Cab	29,000
NEW	Airport	SUV, Intermediate	25,500
111521	Animal Services	Truck, 3/4 Tn, Extended Cab Extreme Usage W/Cage	52,723
112835	Animal Services	Truck, 3/4 Tn, Extended Cab Extreme Usage W/Cage	52,723
112855	Animal Services	Truck, 3/4 Tn, Extended Cab Extreme Usage W/Cage	52,723
NEW	Code Enforcement	Truck, 1/2 Ton 4X2	27,100
NEW	Code Enforcement	Truck, 1/2 Ton 4X2	27,100
111677	Development Review Services	SUV, Economy	19,170
112856	Air Quality General	Minivan, Cargo	26,474
62399	Horticulture Operations	Trailer, Medium, (7000 - 10000 Lbs)	7,919
95530	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
111755	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
111763	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
111764	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
111766	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
111797	Horticulture Operations	Truck, 1-1/2 Ton Crew Cab With Service Body	60,000
111800	Horticulture Operations	Truck, 1-1/2 Ton Crew Cab With Service Body	60,000
92943	Horticulture Operations	Chipper, Brush	14,850
92943	Horticulture Operations	Chipper, Brush	14,850
92943	Horticulture Operations	Cart, Utility	8,000
92943	Horticulture Operations	Cart, Utility	8,000
111800	Horticulture Operations	Truck, 1-1/2 Ton Crew Cab With Service Body	60,000
95521	Horticulture Operations	Tractor, Loader/Grader	94,500
108425	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
121733	Horticulture Operations	Zero Turning Radius Mower, DSL	21,387
111649	Park - Fort Desoto	Blower	7,100
116999	Park - Fort Desoto	Truck, 1/2 Ton Ext Cab, With Topper	31,128
117000	Park - Fort Desoto	Truck, 1/2 Ton Ext Cab, With Topper	31,128
117001	Park - Fort Desoto	Truck, 1/2 Ton Ext Cab, With Topper	31,128
112869	Park - Fort Desoto	Truck, Compact Crew Cab, 4X4	26,175
111529	Park - Fort Desoto	Truck, 1/2 Ton Ext Cab 4X4 With Topper	35,818
111785	Park - Fort Desoto	Truck, 1-1/2 Ton 4X4 W/Service Body & Lift Gate	60,000
108372	Park - Fort Desoto	Loader, Tractor, 4X4	89,500
109016	Park - Fort Desoto	Cart, Utility, 4X4	12,700
104937	Park - Fort Desoto	Cart, Utility, 4X4	12,700
112868	Parks & Environmental Lands Natural Resource Mgmt	Truck, 1 Ton 4X2, Utility, Gas	37,000
91107	Parks & Environmental Lands North	Trailer, Dump	7,200
91123	Parks & Environmental Lands North	Trailer, Dump	7,200
111767	Parks & Environmental Lands North	Truck, Compact, Ext Cab, 4X4	25,100
111566	Parks & Environmental Lands North	Loader, Tractor, 4X4	94,500
108234	Parks & Environmental Lands North	Cart, Utility	8,000
108234	Parks & Environmental Lands North	Blower	7,100
111750	Parks Environmental Lands South	Truck, 1/2 Ton Extended Cab Pickup, 4X4	28,933
111564	Parks Environmental Lands South	Excavator, Mini	73,969
108310	Parks Environmental Lands South	SUV, Economy	19,170
108215	Planning	SUV, Intermediate	30,367
108264	Admin/Systems	Truck, 3/4 Tn, Pickup, 4X4, Gas	28,672
111774	Bridge Maintenance	Truck, 1 Tn, Crewcab, Utility, DSL	49,369
111787	Bridge Maintenance	Truck, 1 Tn, Crewcab, Utility, DSL	49,369
NEW	Construction Management	SUV, Intermediate	30,367
NEW	Construction Management	SUV, Intermediate	30,367
NEW	Construction Management	SUV, Intermediate	30,367
108302	Environmental Management	SUV, Economy	21,800
111802	Highway Operations Street Maint.	Truck, 1-1/2 Tn, Utility Body	54,450
111773	Highway Operations Street Maint.	Truck, 1 Tn, Crewcab, Utility, DSL	54,450

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111788	Highway Operations Street Maint.	Truck, 1 Tn, Crewcab, Utility, DSL	54,450
119661	Landscape Services	Zero Turning Radius Mower, DSL	21,387
119663	Landscape Services	Zero Turning Radius Mower, DSL	21,387
119662	Landscape Services	Zero Turning Radius Mower, DSL	21,387
119659	Landscape Services	Zero Turning Radius Mower, DSL	21,387
119664	Landscape Services	Zero Turning Radius Mower, DSL	21,387
119660	Landscape Services	Zero Turning Radius Mower, DSL	21,387
111784	Landscape Services	Truck, 1 Tn, Crewcab Utility Body, 4X4, DSL	56,650
111769	Landscape Services	Truck, 1 Tn, Crewcab, Utility, DSL	49,369
NEW	Landscape Services	Mower, Remote Control	45,780
NEW	Landscape Services	Mower, Flail, 72"-74"	7,264
NEW	Landscape Services	Mower, Flail, 72"-74"	7,264
NEW	Landscape Services	Mower, Flail, 72"-74"	7,264
NEW	Landscape Services	Mower, Flail, 72"-74"	7,264
111706	Mosquito Cntrl Mgmt	Truck, Compact, Ext Cab, 4X4	25,100
111738	Mosquito Cntrl Mgmt	Truck, 1 Tn, Pickup, 4X4, DSL	35,933
NEW	Public Works - Traffic Signals	Truck, Bucket	140,000
NEW	Public Works - Traffic Signals	Truck, Bucket	140,000
NEW	Public Works - Traffic Signals	Van, Cargo, Extended	58,775
NEW	Public Works - Traffic Signals	Truck, Compact, 4X4	28,300
111511	Survey and Mapping	Truck, 2 Ton, Vacuum Excavating Body	190,500
111692	Traffic Signals	Truck, 1 Tn, Pickup, Extended Cab 4X4, DSL	33,778
117007	Traffic Signals	Truck, 1 Tn, Crewcab, Gas	37,164
111735	Urban Forestry	Truck, 3/4 Tn, Pickup, Gas	19,685
111731	Urban Forestry	Truck, 3/4 Tn, Pickup, Gas	22,291
111733	Urban Forestry	Truck, 3/4 Tn, Pickup, Gas	22,291
112870	Urban Forestry	Truck, 1/2 Tn, Pickup	22,955
111835	Urban Forestry	Chipper, Brush	53,638
111622	Urban Forestry	Truck, Md, 4X4 W/ Knuckle Boom & 12' Dump Body	192,470
111638	Urban Forestry	Truck, Md, 4X4 W/ Knuckle Boom & 12' Dump Body	192,470
111639	Urban Forestry	Truck, Md, 4X4 W/ Knuckle Boom & 12' Dump Body	192,470
111609	Urban Forestry	Truck, Aerial, 4X4, HD, 50-60' Bucket	221,746
111749	Urban Forestry	Truck, Aerial, 4X4, HD, 50-60' Bucket	221,746
111744	Vegetation Management	Truck, 3/4 Tn, Pickup, 4X4, Gas	28,672
111803	Vegetation Management	Truck, 1 Tn, Crewcab, Utility, DSL	49,369
111771	Vegetation Management	Truck, 1 Tn, Crewcab, Utility, DSL	49,369
111772	Vegetation Mgmt	Truck, 1 Tn, Crewcab, Utility, DSL	49,369
91125	Facility Northwest Section Ops	Cart, Utility, Gas	8,919
111655	Facility Northwest Section Ops	Cart, Utility, Electric	10,236
111651	Facility Northwest Section Ops	Cart, Utility, Electric	10,236
87372	Facility Northwest Section Ops	Utility Vehicle, Econ, 4 Dr, 4X4	30,367
75358	Fleet Management - Central Garage	Truck, Heavy With Crane	110,000
74363	Fleet Management - Central Garage	Truck, Slide Bed Wrecker	115,800
75365	Fleet Management - NFS	Truck, Heavy 4X4 With Crane	235,000
NEW	Risk Management	Truck, 1/2 Ton 4X2	24,650
NEW	Risk Management	Truck, 1/2 Ton 4X2	24,650
116689	Fire District Administration	Truck, Fire	400,000
87052	Fire -Special Operations	Truck Tractor W/ Trailer, Hazmat	216,405
NEW	Solid Waste	Cart, Utility, 4X4	8,500
NEW	Solid Waste	Material Handler	350,000
NEW	Solid Waste	Roll-Off Truck	175,000
91940	Land, Forestry And Wildlife	Utility Cart, DSL, With Water Tank	12,000
114199	Maintenance North & South	Pump, Diaphragm, 3 Inch	2,000
114200	Maintenance North & South	Pump, Diaphragm, 3 Inch	2,000
74392	Maintenance North & South	Truck, 14 Ft Contractor Dump	58,500



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Asset (Tag) Number	Department/Division	Equipment Type	Estimated Expenditure
		Public Works	7
		Risk Management	2
		Safety and Emergency Services	1
		Solid Waste	3
		<b>Procurement Contract</b>	
		Florida Sheriff's Association (FSA)	\$ 6,792,372
		National Joint Powers Alliance (NJPA)	\$ 273,838
		Houston-Galveston Area Council (HGAC)	\$ 124,500
		State of Florida Department of Management Services (SOF)	\$ 67,609
		U.S. Communities (USC)	\$ 83,758
		Unidentified - Bid/Quote	\$ 911,631
		<b>Procurement Funding</b>	
		Vehicle Replacement Plan	\$ 4,377,273
		Utilities	\$ 2,304,959
		Departmental	\$ 1,571,476