

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment		Activity: Sewer Services					
Project: 002941A South Cross Bayou AWRF High Service Pump Improvements							
Description: New pumps for distribution of reclaimed water at the South Cross Bayou Advanced Water Reclamation Facility.							
Start: 01-OCT-20		Finish: 30-SEP-28					
Project Classifications:							
CIE Elements		Potable Water Supply, Wastewater and Reuse					
CIP Phase		Design					
Commission District, Single Member		District 6 - Kathleen Peters					
Location		St Petersburg					
Utilities Project Category		South Cross Bayou AWRF					
Utilities Project Category		Treatment Facilities					
Budget		FY26 Estimate	2027	2028	2029	2030	2031
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2421	Sewer		
020.470	020.470-Design	Sewer Treat		0	0	0	0
Project Total for : Fund: 4052		Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer	
			0	0	0	0	
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2323	Reclaimed Water		
020.51	020.51-Design	Reclaim		650,000	1,000,000	0	0
030.5	030.5-Constr	Reclaimed Dis		0	0	0	14,000,000
Project Total for : Fund: 4052		Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2323	Reclaimed Water	
			650,000	174,000	1,000,000	0	14,000,000
Total for Project: 002941A			650,000	174,000	1,000,000	0	14,000,000
Funding Source							
Sewer Funds			650,000	174,000	1,000,000	0	14,000,000
							16,000,000

Pinellas County Capital Improvement Program
Project Budget Detail Report

Funding Total:	650,000	174,000	1,000,000	0	14,000,000	16,000,000
Report Total:	650,000	174,000	1,000,000	0	14,000,000	16,000,000