

### OMB Contract Review

<b>Contract Name</b>	Fiscal Year 2025 Lealman Community Redevelopment Trust Budget				
<b>GRANICUS</b>	24-1334A	<b>Contract #</b>	N/A	<b>Date:</b>	08/19/24

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	x	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	No	<b>Original Contract Amount</b>	\$12,719,810
<b>Fund(s)</b>	1018	<b>Amount of Change</b>	N/A
<b>Cost Center(s)</b>	various	<b>Contract Amount</b>	\$12,719,810
<b>Program(s)</b>	7147	<b>Amount Available</b>	\$12,719,810
<b>Account(s)</b>	various	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY25		
<b>Description &amp; Comments</b>			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This is a request for the Community Redevelopment Agency (Agency), to transmit the proposed Fiscal Year (FY) 2025 Lealman Community Redevelopment Area (CRA) Trust budget to the Board of County Commissioners with a recommendation to approve.</p> <p>The proposed FY25 total budget for the Lealman CRA Trust is \$12,719,810.00 and is comprised of:</p> <ul style="list-style-type: none"> <li>A projected beginning fund balance of \$7,548,530.00 carried over from FY24,</li> <li>\$4,814,440.00 in Countywide and Municipal Services Taxing Unit Tax Increment Financing collections,</li> <li>\$286,840.00 in interest earnings, and</li> <li>\$70,000.00 via a passthrough grant from the Community Foundation of Tampa Bay to the St. Petersburg Foundation.</li> </ul> <p>Funding is available through the Lealman CRA Trust Fund.</p>			

**Analyst:**  
Natalie Steiner

**Ok to Sign:** ☒