

OMB Granicus Review

Granicus Title	MSTU Special Projects Funding for the Feather Sound Community Services District Pickleball Court Improvements.				
Granicus ID#	24-0972A	Reference #	n/a	Date	5-22-24

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N/A	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$20,000.00
Program(s)	7140	Amount Available	Total: \$20,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the MSTU special project funding request for the Feather Sound Community Services District (FSCSD) Pickleball Court Improvements. The \$20,000 funding request is to construct two pickleball courts in the FSCSD Earl Maize Recreation Area. The anticipated construction cost of the project is \$36,900.00. All costs over and above the \$20,000 MSTU grant will come from the district's tax revenues and carry forward FSCSD Capital Improvement fund balance.

The \$20,000 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the Fiscal Year 2024 approved budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY24 total \$1,980,000. With approval of this special project for \$20,000.00, a total of \$575,140.98 will remain available for Board approved MSTU projects with \$1,423,716.82 spent and or committed to date.

Analyst: John Ondrovic

Ok to Sign: