

Appendix A

| County Funding Redistribution | | |
|-----------------------------------|-----------------------|-----------------|
| PSH 1 | | |
| Facility | Annual County Funding | Number of Units |
| Oaks | | 11 |
| Marconi | | 8 |
| Parkside | | 5 |
| Butterfly/Grove | | 20 |
| Salt Creek | | 18 |
| Bayou Pass | | 1 |
| Mastry | | 8 |
| Oak Park | | 1 |
| Poynter I & II & III | | 24 |
| Ranch @ Pinellas Park | | 25 |
| Ranch 2 | | 8 |
| Evergreen | | 21 |
| Total | | 150 |
| | | |
| | | |
| PSH II | | |
| Grove Park | | 11 |
| Burlington | | 17 |
| Broadwater II | | 12 |
| Broadwater III & IV | | 18 |
| Twin II | | 12 |
| Twin III | | 16 |
| Clam Bayou II | | 4 |
| Total | | 90 |
| | | |
| Free standing | | |
| DelMar | | 33 |
| | | |
| Safe Havens | | |
| South Safe Haven | | 25 |
| | | |
| | | |
| Total County Funding/Units | \$ 669,869 | 265 |