

## OMB Granicus Review

<b>Granicus Title</b>	Municipal Services Taxing Unit Special Project funding for the Friends of Palm Harbor Boy Scout Troop 26 - Replacement of Exterior Door and Windows at Troop 26 Boy Scout Hut				
<b>Granicus ID#</b>	25-0526A	<b>Reference #</b>	n/a	<b>Date</b>	4/6/2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	N/A
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	N/A
<b>Cost Center(s)</b>	114310	<b>Total Amount</b>	\$20,000.00
<b>Program(s)</b>	7140	<b>Amount Available</b>	<b>Total: \$20,000.00</b>
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for approval of the MSTU special project funding request from the Friends of Palm Harbor Boy Scout Troop 26 for replacement of windows and doors at the Troop 26 Boy Scout Hut. The funding request is not to exceed \$20,000.00, and the item includes advanced funding upon execution.

The MSTU funding is requested to:

- Purchase and install six (6) new hurricane impact rated exterior windows.
- Purchase and install three (3) exterior doors (one rear door and a front double door).
- Purchase a lawn mower and edger/trimmer.

Since FY16, an annual allocation of \$220,000.00 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the ten years from FY16 to FY25 total \$2.2M, with \$1,983,266.06 spent and/or committed to date. With this special project for \$20,000.00, a total of \$196,733.94 will remain available for Board approved MSTU projects.

**Analyst:**      **Veronica Ettel**

**Ok to Sign:** ☒