

Florida Department of Health

FY 27 Budget Presentation

The logo for Florida Health, featuring the word "Florida" in a white, sans-serif font above the word "HEALTH" in a larger, bold, white, sans-serif font. The text is set against a background of a sunset sky with orange and yellow clouds.

Florida
HEALTH

June 12, 2026

Our Mission

- To Protect
- To Promote
- To Improve the Health of Residents and Visitors

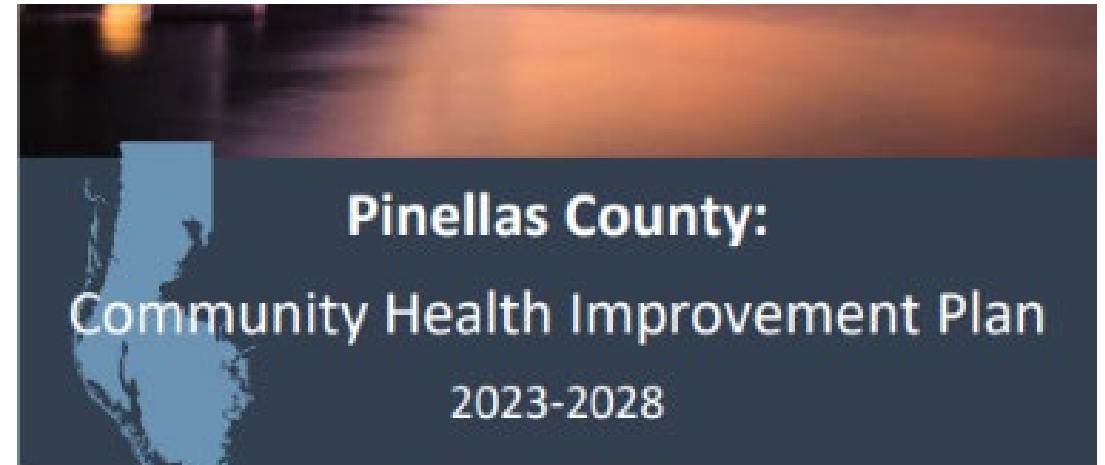
Public Health in Florida

F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



Top Health Priorities

- Mental Health and Substance Use
- Access to Care and Social Services
- Health Promotion and Behavior



Context and Consideration

- Performed a feasibility study of the St. Pete building including:
 - Facility condition assessment
 - Future space programmatic requirements
 - New facility cost estimates including broker opinion
 - Financial Analysis
- Mid-County Engineering Projects
 - Moisture intrusion has been confirmed
 - Engineering reports recommend to install a moisture barrier which will force replacement of 1st floor
 - Researching additional funding options by filing an insurance claim to increase options for funding

DOH-Pinellas Highlights

- Provided > 1.1 million services last year
- Environmental Public Health performed over 20,000 total safety and sanitation regulatory inspections
- Highest number of STI/ STD treatments provided among all the local county health departments in the state
- The Maternal Child Health program saw 2,593 families
- The Pinellas WIC Breastfeeding Team was honored with the USDA's WIC Breastfeeding Gold Award of Excellence

Opioid Overdose Prevention

- Continue to facilitate the Pinellas County Opioid Task Force
- 1,908 naloxone kits distributed throughout Pinellas County
- Participated in the Opioid Abatement Advisory
- Continue to support IDEA Exchange



School Health Nursing

- Contribute LPN positions to schools, who also assist in Special Needs Shelters
- Increase in referrals to community services including mental health and social services in 40 LPN schools:
 - 5,861 referrals SY 24/25
 - 6,154 referral SY 25/26
- Assist with state-mandated physical screenings:
 - Vision: 95.58%
 - Hearing: 96.17%
 - BMI: 96.64%
 - Scoliosis: 96.14%
- Assist with improved return to class rates:
 - 88% SY 24/25 LPN contracted schools
 - 90% SY 25/26 LPN contracted schools



Dental Sealants

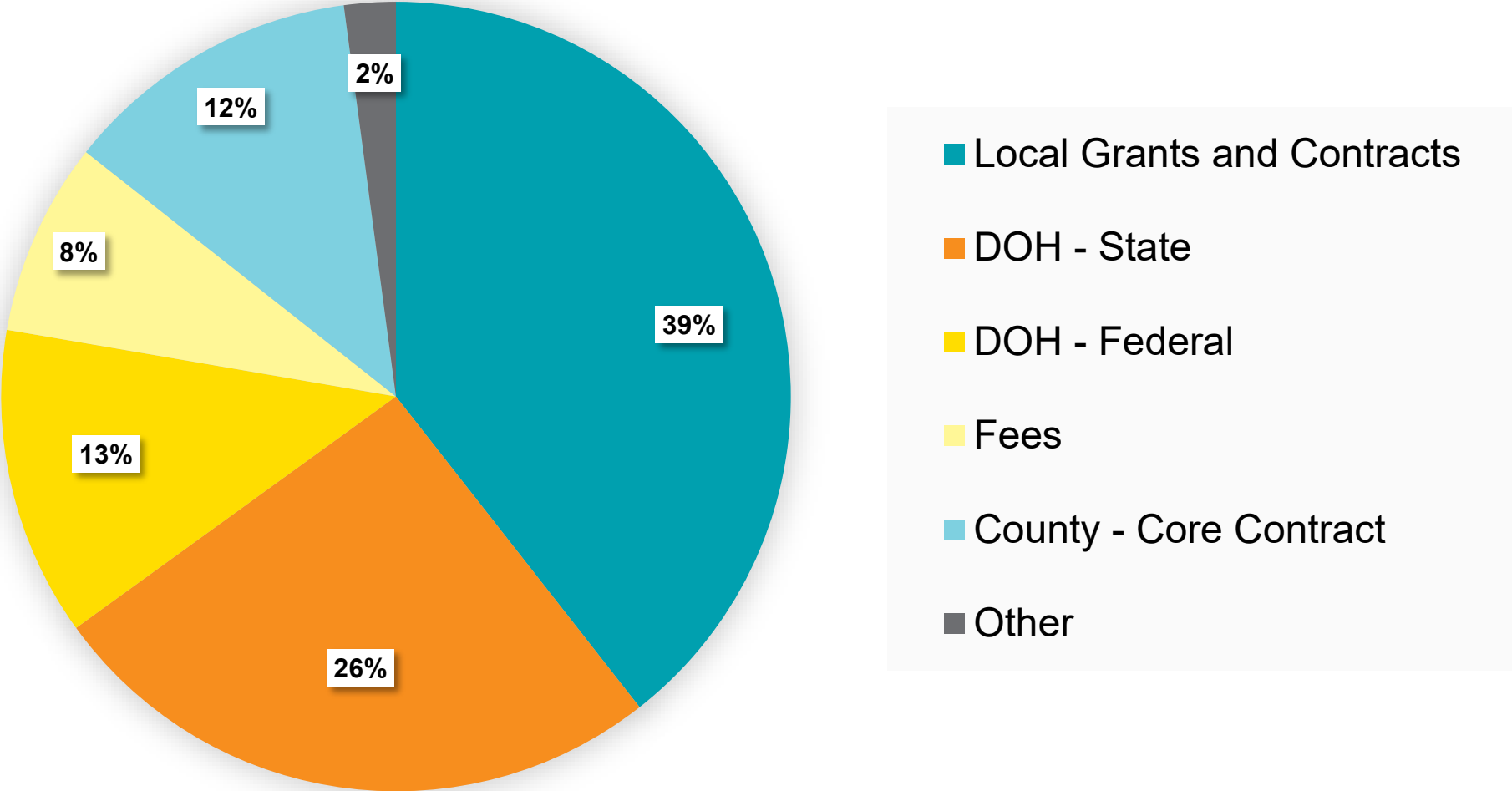
53 Title 1 elementary schools

- 6,822 Screenings and Oral Hygiene Instructions
- 5,608 Cleanings
- 2,637 children received sealants
- 8,561 sealants applied



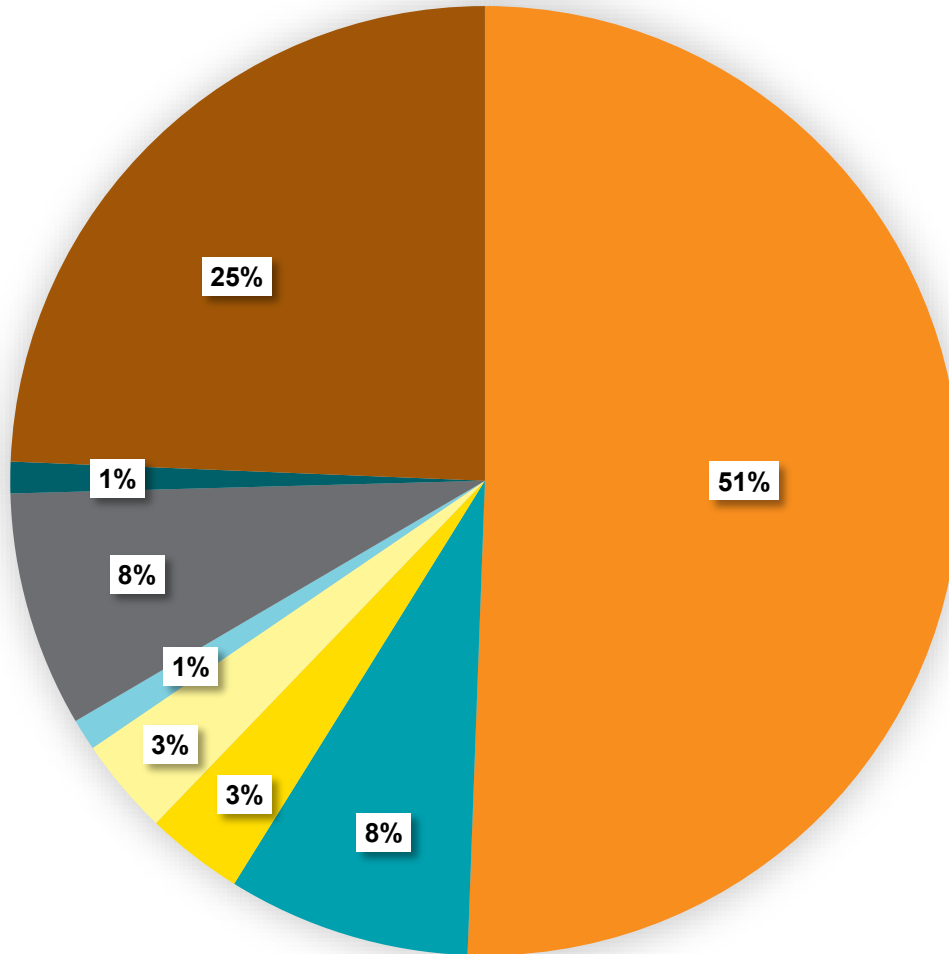
FY 2025-2026

Financial Resources: \$65,642,673



FY 2025-2026

Pinellas BCC Resources: \$8,013,000



- Clinical Services
- Dental Health
- Disease Control & Protection
- Building Improvements
- Admin and Infrastructure
- Environmental Public Health
- Performance Management & Training
- School Health Nursing

FY 2025-2026 County Resources

Resources are provided by the Board of County Commissioners (BCC) through a core contract agreement for programs approved in the annual County budget, totaling \$8,013,000.

Established a Capital Project funding for a new facility in St. Pete

Ad Valorem Taxes (0.0713)

- Public Health Services \$5,943,090
- School Health Nurses \$2,069,920
- Capital Projects \$7,285,330



**Florida
HEALTH**

Questions?