

W.E. Dunn Water Reclamation Facility & North Booster Pump Station Electrical Improvements
 PID No. 004356A
 BID No. 23-0310-ITB-CP

				Engineer Estimate		Chinchor Electric, Inc.		% Difference from Engineer's Estimate
Pay Item No.	Description	Quantity	Unit	UnitPrice	Amount	UnitPrice	Amount	
North Water Booster Variable Frequency Drive Modifications (PID No. 004356A)								
1	Mobilization/Demobilization	1	LS	200,000.00	\$ 200,000.00	\$300,000.00	\$ 300,000.00	50.00%
2	Building Permit Allowance	1	EA	15,000.00	\$ 15,000.00	\$25,000.00	\$ 25,000.00	66.67%
3.1	Booster Pump No. 1	1	LS	494,600.00	\$ 494,600.00	\$499,876.00	\$ 499,876.00	1.07%
3.2	Booster Pump No. 2	1	LS	494,600.00	\$ 494,600.00	\$499,876.00	\$ 499,876.00	1.07%
3.3	Booster Pump No. 3	1	LS	494,600.00	\$ 494,600.00	\$499,876.00	\$ 499,876.00	1.07%
3.4	Re-pump No. 1	1	LS	364,600.00	\$ 364,600.00	\$355,667.00	\$ 355,667.00	-2.45%
3.5	Re-pump No. 2	1	LS	364,600.00	\$ 364,600.00	\$355,667.00	\$ 355,667.00	-2.45%
3.6	PLC System	1	LS	212,000.00	\$ 212,000.00	\$796,178.00	\$ 796,178.00	275.56%
3.7	HVAC System	1	LS	167,000.00	\$ 167,000.00	\$321,326.00	\$ 321,326.00	92.41%
3.8	Lightning Protection System	1	LS	100,000.00	\$ 100,000.00	\$35,122.00	\$ 35,122.00	-64.88%
3.9	Surge Protection	1	LS	98,000.00	\$ 98,000.00	\$28,100.00	\$ 28,100.00	-71.33%
3.10	Fire Detection, Alarm and Suppression System	1	LS	108,000.00	\$ 108,000.00	\$494,000.00	\$ 494,000.00	357.41%
3.11	Arc Flash Risk Assessment and Labeling	1	LS	50,000.00	\$ 50,000.00	\$20,000.00	\$ 20,000.00	-60.00%
3.12	O&M Manuals and As-Built Drawings	1	LS	25,000.00	\$ 25,000.00	\$20,000.00	\$ 20,000.00	-20.00%
3.13	Project Closeout Documents	1	LS	25,000.00	\$ 25,000.00	\$20,000.00	\$ 20,000.00	-20.00%
	Subtotal				\$ 3,213,000.00		\$ 4,270,688.00	32.92%
Unspecified Work								
4	UNSPECIFIED WORK	200,000	EA	\$ 1.00	\$ 200,000.00	\$1.00	\$ 200,000.00	0.00%
	Unspecified Work Subtotal				\$ 200,000.00		\$ 200,000.00	0.00%
					\$ 3,413,000.00		\$ 4,470,688.00	30.99%