

## OMB Granicus Review

<b>Granicus Title</b>	Public Transportation Grant Agreement with the Florida Department of Transportation for the design and construction associated with Passenger Terminal Improvements at the St. Pete-Clearwater International Airport.				
<b>Granicus ID#</b>	26-0097A	<b>Reference #</b>	G2712	<b>Date</b>	02/11/2026

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	<b>003343A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$ 6,000,000.00
<b>Fund(s)</b>	4001	<b>Amount of Change (+/-)</b>	\$ 0.00
<b>Cost Center(s)</b>	422010	<b>Total Amount</b>	\$ 6,000,000.00
<b>Program(s)</b>	2049	<b>Amount Available</b>	\$ 8,051,000.00
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY26 – FY30		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The St. Pete-Clearwater International Airport (PIE) is seeking the approval of the Public Transportation Grant Agreement (PTGA) with the Florida Department of Transportation (FDOT) for the design and construction associated with Passenger Terminal Improvements at PIE. This grant represents FY26 additional revenues from FDOT’s District 7 Aviation Fund and FDOT shares 50.0% of costs. Grant billings are distributed as reimbursements. The PTGA expires on June 30, 2029.

This request is budgeted for in the FY26 Budget of PIE in the Airport Revenue and Operating Fund. It is specifically under New Passenger Terminal Improvements, Project 003343A. This Project is included in the FY26 – FY30 Capital Improvement Plan (CIP), which is funded by Future Grants, Federal Grants, Airport Funds, State Grants, and To-Be-Determined (TBD) funding (Table 1).

In the event that future fiscal year funding is not available for this project, the County maintains the authority to terminate this agreement.

<b>FY26 - FY30 CIP Summary</b>						
<b>Funding Source</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>
<b>Airport Funds - Other Design</b>	\$ -	\$ 7,292,000	\$ 342,000	\$ 342,000	\$ 342,000	\$ 8,318,000
<b>Airport Funds - Other Construction</b>	\$ -	\$ 2,163,000	\$ 6,263,000	\$ 4,263,000	\$10,005,000	\$ 22,694,000
<b>Federal Grants - Grant Design FAA</b>	\$6,041,000	\$ -	\$ -	\$ -	\$ -	\$ 6,041,000
<b>Federal Grants - Construction FAA</b>	\$1,710,000	\$ -	\$ -	\$ -	\$ -	\$ 1,710,000
<b>Future Grants - Anticipated Con FAA</b>	\$ -	\$ 5,990,000	\$ 16,900,000	\$16,800,000	\$ 5,318,000	\$ 45,008,000
<b>Future Grants - Anticipated Con FDOT</b>	\$ -	\$ 5,700,000	\$ -	\$ 2,100,000	\$ 7,842,000	\$ 15,642,000
<b>State Grants - Other Design - FDOT</b>	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
<b>To-Be-Determined - TBD Construction</b>	\$ -	\$ 23,250,000	\$ 23,250,000	\$23,250,000	\$23,250,000	\$ 93,000,000
<b>Total</b>	<b>\$8,051,000</b>	<b>\$ 44,695,000</b>	<b>\$ 47,055,000</b>	<b>\$47,055,000</b>	<b>\$47,057,000</b>	<b>\$193,913,000</b>

Table 1: FY26 - FY30 CIP Summary

Analyst:  
Shane Kunze

Ok to Sign: