

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 3

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 03/01/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	30,565,700	(165,970)	30,399,730
Total				<u>(165,970)</u>	
970001 9870	5919973	Supervisor Of Elections Supervisor of Elections Trans To SOE-Operating	2,379,280	165,970	2,545,250
Total				<u>165,970</u>	

EXPLANATION:

As requested by the Supervisor of Elections, this amendment realigns appropriation from General Government Reserves program to the Supervisor of Elections cost center within the General Fund. Appropriation is needed for costs associated with the 2016 Congressional and State Senate Redistricting. The required appropriation will be used for address list maintenance activities, printing and mailing voter cards to every registered voter and printing new congressional, senate and precinct maps mandated by Florida law. Total appropriation of \$407,000 is requested for these expenditures. This amendment realigns \$165,970. This funding, combined with an increase of \$241,030 to the FY16 transfer for the Supervisor of Elections, will allow for the total requested appropriation. The FY16 transfer is able to be increased as it was previously reduced by \$241,030 to offset the cost of goods that were budgeted in FY16 but received and expended in FY15 (as described in FY15 Board Budget Amendment No. 11 approved on 2/9/16.)

Administrator/Assistant



Filed with Board

March 29, 2016