

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation Activity: Airports**

**Project: 000034A 2133 Construct New GA Taxiways and Roads  
Airport**

**Description:** Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

Start : 01-OCT-15 Finish : 30-SEP-25

**Project Classifications:**

CIE Elements Transportation - Ports & Aviation  
Commission District, Single District 6  
Member  
Location Airport  
Originating Department Airport

<b>Budget</b>		<b>Current Year Estimate 2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
030.21	Runway&Taxi Const-PFC	0	0	0	0	0	500,000	381,000	881,000
030.3	Other Construct-Apt	0	100,000	0	0	0	500,000	0	600,000
030.5	Runway&Taxi Const-FAA	0	100,000	0	0	0	0	3,429,000	3,529,000
<b>Project Total for : Fund: 4001 Airport Rev &amp; Op</b>		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
		0	200,000	0	0	0	1,000,000	3,810,000	5,010,000
<b>Total for Project: 000034A</b>		0	200,000	0	0	0	1,000,000	3,810,000	5,010,000

**Funding Source**

Airport Funds	0	100,000	0	0	0	0	500,000	0	600,000
Passenger Facilities Charges	0	0	0	0	0	0	500,000	381,000	881,000
Grant - Federal	0	100,000	0	0	0	0	0	3,429,000	3,529,000
<b>Funding Total:</b>	0	200,000	0	0	0	0	1,000,000	3,810,000	5,010,000

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**Report Total :** 0 200,000 0 0 0 1,000,000 3,810,000 5,010,000