

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with C&S Engineers, Inc. for the Passenger Terminal Improvements project.				
Granicus ID#	24-0045A	Reference #	23-0146-RFP-CCNA	Date	4/19/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	003343A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$14,331,447.75
Fund(s)	4001	Amount of Change (+/-)	\$0
Cost Center(s)	422010	Total Amount	\$14,331,447.75
Program(s)	2049	Amount Available	Total: \$77,572,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-29		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

A construction agreement with C&S Engineers, Inc. for professional engineering services on the New Passenger Terminal Improvements Project 003343A.

Funding is available under New Passenger Terminal Improvements Project 003343A, included in the FY24-29 Capital Improvement Plan, funded by the Airport Revenue and Operating Fund, in the amount of \$77,572,000.

Funding by Source in the Capital Forecast for design and construction(through FY31):

Airport Funds	\$26,571,000
Federal Grants	\$46,571,000
Passenger Facility Charges	\$2,324,000
State Grants	\$31,375,000
Total Funding	\$109,841,000

The Airport will select a Construction Manager at Risk for this project. Award of CMAR agreement is expected in November 2024, with a Guaranteed Maximum Price expected in February 2026.

Analyst:
James Harrison Lewis

Ok to Sign: