

## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2025 Budget as required by Section 129.06 (2), Florida Statutes, relating to the recognition and appropriation of unanticipated fund balance and unanticipated revenue and the realignment of reserves-future years as specified herein.

A public hearing on the Resolution with virtual public participation and an on-site participation option, to be held on **Tuesday, February 11th at 9:30 AM**, or thereafter, in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756, with virtual participation utilizing Communications Media Technology (CMT) on the Zoom platform.

The public hearing will be streamed live at <https://youtube.com/pcctv1> and [www.pinellascounty.org/TV](http://www.pinellascounty.org/TV), and broadcast on the Pinellas County cable public access channels:

Spectrum Channel 637

Frontier Channel 44

WOW! Channel 18

Members of the public wishing to address the body may attend in person, attend virtually, or provide comments in advance.

To address the County Commission in person, members of the public are encouraged to preregister at [Pinellas.gov/comment](http://Pinellas.gov/comment). Preregistration is encouraged but not required if individuals plan to attend the meeting at the Assembly Room. Those who have not preregistered may register when they arrive.

**Members of the public wishing to address the body virtually via Zoom or by phone are required to preregister by 5:00 P.M. the day before the meeting** by visiting [Pinellas.gov/comment](http://Pinellas.gov/comment). The registration form requires full name, address, and telephone number if joining by phone, along with the topic or agenda item to be addressed. Members of the public who cannot access the registration form via the internet may call (727) 464-3000 to request assistance preregistering. Only members of the public who have preregistered by 5:00 P.M. the day before the meeting will be recognized and unmuted to offer comments. If a member of the public does not log in with the same Zoom name or phone number provided in the registration form, they may not be recognized to speak.

Members of the public wishing to provide comments in advance may call the Agenda Comment Line at (727) 464-4400 or complete the online comment form at <https://pinellas.gov/bccagendacomment>

All comments on any agenda item received by 5:00 P.M. the day before the meeting will be included as part of the official record for this meeting and will be available to be considered by the County Commission prior to any action taken.

Written arguments, evidence, explanations, studies, reports, petitions, photos or other presentation materials and documentation that are to be presented or entered into the record for a public hearing item must be received not later than seven (7) calendar days prior to the public hearing.

Certain matters heard by the Board of County Commissioners are quasi-judicial in nature. Please note that only competent, substantial, fact-based testimony or evidence may be considered by the boards in deciding the matters before them. Pure speculation or opinion, not based on competent facts, cannot be legally considered by the boards. Lay testimony with fact-based support (including but not limited to meeting minutes, surveys, engineering reports, etc.) may be considered competent and substantial evidence. **Please note County Attorney's Office represents and advises the boards and county staff but cannot give legal advice to the applicant or other interested parties.**

Appeals of any quasi-judicial final decision must be filed within 30 calendar days of the decision. Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony, and evidence upon which the appeal is to be based.

Persons who are deaf or hard of hearing may provide public input on any agenda item through use of the State of Florida's relay service at 7-1-1.

The agenda for this meeting and information about participation options can be found at [Pinellas.gov/bcc](http://Pinellas.gov/bcc).

Interested parties may appear at the hearing or use one of the other methods above to be heard regarding the proposed Resolution:

**1. PROPOSED RESOLUTION:**

**SUPPLEMENTING FY25 BUDGET**

The Resolution supplements the Fiscal Year 2025 (FY25) Adopted Budget by recognizing unanticipated fund balance and unanticipated revenue and realigning reserves-future years for requesting departments and funds, including:

Operating Budget:

- Recognize \$2,041,120 in unanticipated fund balance and appropriate to personnel services, operating expenses, and capital outlay in the General Fund.
- Recognize \$32,000 in unanticipated fund balance and appropriate to capital outlay in the County Transportation Trust Fund.
- Recognize \$6,738,110 in unanticipated fund balance and appropriate to operating expenses, capital outlay, and grants and aids in the Emergency Medical Service Fund.
- Recognize \$729,420 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the Fire Districts Fund.
- Recognize \$6,365,510 in unanticipated fund balance and appropriate to grants and aids in the Fire Districts Fund.
- Recognize \$103,250 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the Surface Water Utility Fund.
- Recognize \$60,000 in unanticipated fund balance and appropriate to operating expenses in the Airport Revenue and Operating Fund.
- Recognize \$1,496,060 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the Water Revenue and Operating Fund.
- Recognize \$8,691,760 in unanticipated fund balance and appropriate to operating expenses and capital outlay in the Sewer Revenue and Operating Fund.
- Recognize \$208,200 in unanticipated fund balance and appropriate to capital outlay in the Sewer Renewal and Replacement Fund.
- Recognize \$4,590,560 in unanticipated fund balance and appropriate to capital outlay in the Fleet Management Fund.

Capital Budget

- Recognize \$345,000 in unanticipated fund balance and appropriate to capital outlay in the General Fund.
- Recognize \$1,776,000 in unanticipated fund balance and appropriate to capital outlay in the County Transportation Trust Fund.
- Reduce \$98,000 in unanticipated fund balance and appropriate to capital outlay in the STAR Center Fund.
- Reduce \$14,320,000 in unanticipated revenue and appropriate to capital outlay in the American Rescue Plan Act (ARPA) Fund.
- Recognize \$2,060,000 in unanticipated fund balance and appropriate to capital outlay in the Surface Water Utility Fund.
- Recognize \$155,308,000 in unanticipated fund balance and unanticipated revenue and appropriate to capital outlay in the Capital Projects Fund.
- Realign \$11,584,000,000 from Reserve-Future Years and appropriate to capital outlay in the Capital Fund.
- Recognize \$2,017,000 in unanticipated fund balance and appropriate to capital outlay in the Airport Revenue and Operating Fund.

- Recognize \$10,165,000 in unanticipated fund balance and appropriate to capital outlay in the Solid Waste Renewal and Replacement Fund.
- Recognize \$4,903,000 in unanticipated fund balance and appropriate to capital outlay in the Water Renewal and Replacement Fund.
- Recognize \$8,305,000 in unanticipated fund balance and appropriate to capital outlay in the Sewer Renewal and Replacement Fund.

Unanticipated fund balance and unanticipated revenue recognition in the proposed Resolution will cause an increase to the following fund totals below, realignments within a fund will cause a net change of \$0 to the fund.

<b>Fund</b>	<b>Source</b>	<b>FY25 Budget as Adopted or Last Amended</b>	<b>Proposed Amendment</b>	<b>FY25 Budget after Resolution</b>
General Fund	Total Revenues, Reserves, and Fund Balance	\$1,092,715,260	\$2,386,120	\$1,095,101,380
General Fund	Total Expenditures, and Other Uses	\$1,092,715,260	\$2,386,120	\$1,095,101,380
County Transportation Trust Fund	Total Revenues, Reserves, and Fund Balance	\$114,787,640	\$1,808,000	\$116,595,640
County Transportation Trust Fund	Total Expenditures, and Other Uses	\$114,787,640	\$1,808,000	\$116,595,640
Emergency Medical Service Fund	Total Revenues, Reserves, and Fund Balance	\$321,183,560	\$6,738,110	\$327,921,670
Emergency Medical Service Fund	Total Expenditures, and Other Uses	\$321,183,560	\$6,738,110	\$327,921,670
STAR Center Fund	Total Revenues, Reserves, and Fund Balance	\$12,086,310	\$(98,000)	\$11,988,310
STAR Center Fund	Total Expenditures, and Other Uses	\$12,086,310	\$(98,000)	\$11,988,310
Emergency Communications E911 System Fun	Total Revenues, Reserves, and Fund Balance	\$20,017,250	\$729,420	\$20,746,670
Emergency Communications E911 System Fun	Total Expenditures, and Other Uses	\$20,017,250	\$729,420	\$20,746,670
American Rescue Plan Act Fund	Total Revenues, Reserves, and Fund Balance	\$139,429,407	\$(14,320,000)	\$125,109,407
American Rescue Plan Act Fund	Total Expenditures, and Other Uses	\$139,429,407	\$(14,320,000)	\$125,109,407
Fire Districts Fund	Total Revenues, Reserves, and Fund Balance	\$59,649,500	\$6,365,510	\$66,015,010
Fire Districts Fund	Total Expenditures, and Other Uses	\$59,649,500	\$6,365,510	\$66,015,010
Surface Water Utility Fund	Total Revenues, Reserves, and Fund Balance	\$33,090,820	\$2,163,250	\$35,254,070
Surface Water Utility Fund	Total Expenditures, and Other Uses	\$33,090,820	\$2,163,250	\$35,254,070

Capital Projects Fund	Total Revenues, Reserves, and Fund Balance	\$490,991,440	\$155,308,000	\$646,299,440
Capital Projects Fund	Total Expenditures, and Other Uses	\$490,991,440	\$155,308,000	\$646,299,440
Airport Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$145,084,900	\$2,077,000	\$147,161,900
Airport Revenue and Operating Fund	Total Expenditures, and Other Uses	\$145,084,900	\$2,077,000	\$147,161,900
Solid Waste Renewal and Replacement Fund	Total Revenues, Reserves, and Fund Balance	\$199,859,530	\$10,165,000	\$210,024,530
Solid Waste Renewal and Replacement Fund	Total Expenditures, and Other Uses	\$199,859,530	\$10,165,000	\$210,024,530
Water Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$160,663,000	\$1,496,060	\$162,159,060
Water Revenue and Operating Fund	Total Expenditures, and Other Uses	\$160,663,000	\$1,496,060	\$162,159,060
Water Renewal and Replacement Fund	Total Revenues, Reserves, and Fund Balance	\$85,858,730	\$4,903,000	\$90,761,730
Water Renewal and Replacement Fund	Total Expenditures, and Other Uses	\$85,858,730	\$4,903,000	\$90,761,730
Sewer Revenue and Operating Fund	Total Revenues, Reserves, and Fund Balance	\$163,726,400	\$8,691,760	\$172,418,160
Sewer Revenue and Operating Fund	Total Expenditures, and Other Uses	\$163,726,400	\$8,691,760	\$172,418,160
Sewer Renewal and Replacement Fund	Total Revenues, Reserves, and Fund Balance	\$100,252,590	\$8,513,200	\$108,765,790
Sewer Renewal and Replacement Fund	Total Expenditures, and Other Uses	\$100,252,590	\$8,513,200	\$108,765,790
Fleet Management Fund	Total Revenues, Reserves, and Fund Balance	\$39,534,220	\$4,590,560	\$44,124,780
Fleet Management Fund	Total Expenditures, and Other Uses	\$39,534,220	\$4,590,560	\$44,124,780

In review of the Resolution above, there may be modifications that arise at the public hearing and/or with other responsible parties.

The proposed Resolution can be inspected at Pinellas County Board Records Department, 315 Court Street, Fifth Floor, Clearwater, Florida, 33756.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**SPECIAL ACCOMMODATIONS**

Persons with disabilities who need reasonable accommodations to effectively participate in this meeting are asked to contact Pinellas County's Office of Human Rights by e-mailing such requests to accommodations@pinellas.gov at least three (3) business days in advance of the need for reasonable accommodation. You may also call (727) 464-4882.

KEN BURKE, CLERK TO  
THE BOARD OF COUNTY COMMISSIONERS  
By: Derelynn Revie, Deputy Clerk