

Tampa Bay Times
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STATE OF FLORIDA
COUNTY OF Pinellas, Hillsborough, Pasco,
Hernando Citrus

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Before the undersigned authority personally appeared **Deirdre Almeida** who on oath says that he/she is **Legal Advertising Representative** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter **RE: 2022 Budget Hearing** was published in said newspaper by print in the issues of: **1/23/22** or by publication on the newspaper's website, if authorized, on

Affiant further says the said **Tampa Bay Times** is a newspaper published in **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida and that the said newspaper has heretofore been continuously published in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida each day and has been entered as a second class mail matter at the post office in said **Pinellas, Hillsborough, Pasco, Hernando Citrus** County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

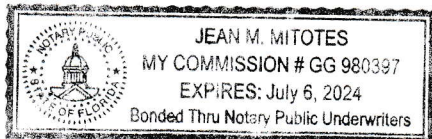
Signature Affiant

Sworn to and subscribed before me this **01/23/2022**

Signature of Notary Public

Personally known _____ X _____ or produced identification

Type of identification produced _____



NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2022 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 25th, 2022 at 6:00 p.m.** in the Magnolia Room, Pinellas County Cooperative/Extension, 12520 Ulmerton Road, Largo, Florida 33774. The proposed amendments are as follows:

Fund	Revenue / Source	FY22 Budget as Adopted or Last Amended	Proposed Amendment	FY22 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 218,577,690	\$ 1,658,540	\$ 220,236,230
	Expenditure / Uses			
General Fund	Machinery and Equipment	\$ 340,660	\$ 138,400	\$ 479,060
General Fund	Contract Services - Other	\$ 0	\$ 28,430	\$ 28,430
General Fund	Regular Salaries & Wages- Contra - Prj	\$ 0	\$ 38,250	\$ 38,250
General Fund	PC Purchases under \$1000	\$ 46,410	\$ 53,260	\$ 99,670
General Fund	Operating Supplies	\$ 85,120	\$ 45,590	\$ 130,710
General Fund	Trans To Clerk Bd-Operating	\$ 1,478,550	\$ 1,354,610	\$ 2,833,160
Fund	Revenue / Source			
Emergency Medical Services Fund	Fund Balance	\$ 57,926,880	\$ 1,088,000	\$ 59,014,880
	Expenditure / Uses			
Emergency Medical Services Fund	Machinery and Equipment	\$ 6,781,360	\$ 288,000	\$ 7,069,360
Emergency Medical Services Fund	Aids to Govt Agencies - Capital	\$ 1,850,000	\$ 800,000	\$ 2,650,000
Fund	Revenue / Source			
Emergency Communications E911 Fund	Fund Balance	\$ 5,235,490	\$ 293,350	\$ 5,528,840
	Expenditure / Uses			
Emergency Communications E911 Fund	Machinery and Equipment	\$ 105,500	\$ 293,350	\$ 398,850
Fund	Revenue / Source			
Fire Districts Fund - Clearwater	Fund Balance	\$ 8,750,710	\$ 75,670	\$ 8,826,380
	Expenditure / Uses			
Fire Districts Fund - Clearwater	Aids to Govt Agencies - Capital	\$ 1,003,410	\$ 75,670	\$ 1,079,080
Fund	Revenue / Source			
Fire Districts Fund - Largo	Fund Balance	\$ 4,790,210	\$ 870,730	\$ 5,660,940
	Expenditure / Uses			
Fire Districts Fund - Largo	Aids to Govt Agencies - Capital	\$ 210,050	\$ 870,730	\$ 1,080,780
Fund	Revenue / Source			
Fire Districts Fund - Safety Harbor	Fund Balance	\$ 473,470	\$ 4,320	\$ 477,790
	Expenditure / Uses			
Fire Districts Fund - Safety Harbor	Aids to Govt Agencies - Capital	\$ 43,520	\$ 4,320	\$ 47,840
Fund	Revenue / Source			
Fire Districts Fund - Tarpon Springs	Fund Balance	\$ 470,810	\$ 5,930	\$ 476,740
	Expenditure / Uses			
Fire Districts Fund - Tarpon Springs	Aids to Govt Agencies - Capital	\$ 5,760	\$ 5,930	\$ 11,690
Fund	Revenue / Source			
Water Revenue and Operating Fund	Fund Balance	\$ 29,001,640	\$ 35,750	\$ 29,037,390
	Expenditure / Uses			
Water Revenue and Operating Fund	General Consulting	\$ 652,200	\$ 14,700	\$ 666,900
Water Revenue and Operating Fund	Repair and Maintenance-Buildings	\$ 51,200	\$ 21,050	\$ 72,250
Fund	Revenue / Source			
Water Renewal and Replacement Fund	Fund Balance	\$ 82,780,240	\$ 54,250	\$ 82,834,490
	Expenditure / Uses			
Water Renewal and Replacement Fund	Equipment- Vehicle & Heavy Equipment	\$ 128,000	\$ 52,530	\$ 180,530
Water Renewal and Replacement Fund	Repairs and Maintenance-Buildings	\$ 4,180	\$ 1,720	\$ 5,900
Fund	Revenue / Source			
Sewer Revenue and Operating Fund	Fund Balance	\$ 25,025,710	\$ 154,750	\$ 25,180,460
	Expenditure / Uses			
Sewer Revenue and Operating Fund	General Consulting	\$ 7,536,800	\$ 115,300	\$ 7,652,100
Sewer Revenue and Operating Fund	Repairs and Maintenance-Buildings	\$ 49,120	\$ 20,190	\$ 69,310
Sewer Revenue and Operating Fund	Office Supplies	\$ 6,000	\$ 1,160	\$ 7,160
Sewer Revenue and Operating Fund	Operating Supplies-Miscellaneous	\$ 540,000	\$ 18,100	\$ 558,100
Fund	Revenue / Source			
Sewer Renewal and Replacement Fund	Fund Balance	\$ 19,938,530	\$ 900,170	\$ 20,838,700
	Expenditure / Uses			
Sewer Renewal and Replacement Fund	Machinery and Equipment	\$ 51,300	\$ 249,380	\$ 300,680
Sewer Renewal and Replacement Fund	Equipment- Vehicle & Heavy Equipment	\$ 2,234,200	\$ 650,790	\$ 2,884,990
Fund	Revenue / Source			
Fleet Management Fund	Fund Balance	\$ 18,748,530	\$ 3,094,610	\$ 21,843,140
	Expenditure / Uses			
Fleet Management Fund	Equip-Vehicle and Heavy Equipment	\$ 4,900,000	\$ 2,989,790	\$ 7,889,790
Fleet Management Fund	PC Purchases under \$1,000	\$ 0	\$ 10,130	\$ 10,130
Fleet Management Fund	Machinery and Equipment	\$ 51,460	\$ 94,690	\$ 146,150

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

PERSONS WITH DISABILITIES WHO NEED REASONABLE ACCOMMODATIONS TO EFFECTIVELY PARTICIPATE IN THIS MEETING ARE ASKED TO CONTACT PINELLAS COUNTY'S OFFICE OF HUMAN RIGHTS BY E-MAILING SUCH REQUESTS TO ACCOMMODATIONS@PINELLASCOUNTY.ORG AT LEAST THREE (3) BUSINESS DAYS IN ADVANCE OF THE NEED FOR REASONABLE ACCOMMODATION. YOU MAY ALSO CALL (727) 464-4882 (VOICE) OR (727) 464-4062 (TDD). MORE INFORMATION ABOUT THE ADA, AND REASONABLE ACCOMMODATION, MAY BE FOUND AT WWW.PINELLASCOUNTY.ORG/HUMANRIGHTS/ADA.

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Katherine Carpenter, Deputy Clerk