

## OMB Contract Review

<b>Contract Name</b>	Change Order No. 2 to R.J.P. Enterprises, Inc. for the Sidewalk and Underdrain Replacement Program for Fiscal Years 2021-2023.				
<b>GRANICUS</b>	22-1981A	<b>Contract #</b>	21-0216-CP	<b>Date:</b>	11/22/2022

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>x</b>	<b>Revenue</b>		<b>Project</b>	

**Contract information:**

<b>New Contract (Y/N)</b>	No	<b>Original Contract Amount</b>	\$3,465,360.00
<b>Fund(s)</b>	1001	<b>Amount of Change</b>	\$700,000
<b>Cost Center(s)</b>	436011	<b>Contract Amount</b>	\$4,165,360.00
<b>Program(s)</b>	2202	<b>Amount Available</b>	
<b>Account(s)</b>	5349000	<b>Included in Applicable Budget? (Y/N)</b>	
<b>Fiscal Year(s)</b>	FY22-23		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Due to the sidewalk back log project repairs that have been performed for the 1,080 miles of County-maintained sidewalk. RJP has worked through the 2.8 million of the 3.1 million approved April 13, 2021.

Public Works (PW) department is in the middle of an effort to complete a backlog of sidewalk repairs, including fixing or replacing cracked, broken, and buckled sidewalk panels. 67% of the backlog project is complete with remaining 33% to be completed by June 2023. To meet this date PW requires additional funding to this contract.

Original Agreement Amount: \$3,115,360.00  
 Increase due to Change Order No. 1: \$350,000.00  
 Revised Agreement Amount: \$3,465,360.00  
 Increase due to Change Order No. 2: \$700,000.00  
 Revised Agreement Amount: \$4,165,360.00

The total contract is now above the allotted \$4M in the adopted FY22 Budget (and carried thru to FY23). However, this vendor supports all sidewalk activities and is within the total budgeted for sidewalk repair (beyond backlog) in the FY23 budget.

**Analyst:**  
**Abigail Lloyd**

**Ok to Sign:**

**Instructions/Checklist**

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)