

RESOLUTION NO. 24-_____**SUPPLEMENTING FY24 BUDGET**

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY24 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received, and

WHEREAS, the Board of County Commissioners did, on July 14, 2024, advertise the date, time, place and purpose of the Public Hearing to amend the FY24 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

WHEREAS, Section 129.06(2)(b), F.S., provides that appropriations from the reserve for contingencies may be made to increase the appropriation for any particular expense in the same fund, or to create an appropriation in the fund for any lawful purpose, but expenditures may not be charged directly to the reserve for contingencies; and

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 16th day of July, 2024, that receipts from a source not anticipated and received for a particular purpose be appropriated and added to the proper fund and the total County budget for FY24 as follows:

Center/ Account/ Program/ Project	Current Budget as of 6/21/24	Increase/ (Decrease)	Amended Budget
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General Fund (Fund 0001)**Appropriations**

114100	Gen Govt-Non-Program			
5995010	Rsv-Contingencies-Ctywide			
1008	Reserves	\$100,371,290	(\$1,750,180)	\$98,621,110
990001	Sheriff			
5919996	Trans To Shf-Capital			
9890	Sheriff	\$25,757,240	\$1,750,180	\$27,507,420

Total**\$0****Tourist Development Tax Fund (Fund 1040)****Appropriations**

381120	CVB Transfers and Reserves			
5997004	Reserves-Future Years-Tourist Development-Capital			
1008	Reserves	\$108,845,440	(\$1,500,000)	\$107,345,440
381210	Business Support			
5820001	Aid To Private Organizatn			
1989	Capital Outlay			
006426A	Dali Museum Project Costs	\$0	\$1,500,000	\$1,500,000

Total**\$0**

Center/ Account/ Program/ Project		Current Budget as of 6/21/24	Increase/ (Decrease)	Amended Budget
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General Fund (Fund 0001)

Receipts

100200	Fund Revenues			
3316901	Fed Grant-Hs-Other			
6042	Public Defender-Special Programs			
005557A	Pinellas Mental Health Court	\$0	\$17,300	\$17,300
100200	Fund Revenues			
3313901	Fed Grant-Other Physical Environment			
1391	Land Management			
006504A	FDACS Grant - Removal of Invasive Plants	\$0	\$71,490	\$71,490
Total			\$88,790	

Appropriations

611130	PD-Nontech Special Pgms			
5310001	Professional Services			
6042	Public Defender-Special Programs			
005557A	Pinellas Mental Health Court	\$0	\$17,300	\$17,300
253015	Parks Natural Resources & Asset Mgt			
5299991	Reg Salary&Wgs-Contra-Prj	\$0	\$5,410	\$5,410
5299992	Benefits-Contra Projects	\$0	\$2,980	\$2,980
5340001	Other Contractual Svcs	\$0	\$61,600	\$61,600
5520001	Operating Supplies	\$0	\$1,500	\$1,500
1391	Land Management			
006504A	FDACS Grant - Removal of Invasive Plants			
Total			\$88,790	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney