

OMB Contract Review

Contract Name(s)	Grant Award to Expand and Enhance Pinellas County Veterans Treatment Court		
Legistar File #	16-1569A	Contract #	1H79TI026697-01

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	0001	Amount of Change	
Cost Center(s)	311112	Contract Amount	\$975,000 (\$325K / yr)
Program(s)	1712	Amount Available	Total:
Account(s)	5340001	Included in Applicable Budget? (Y/N)	No – Needs FY17 Budget Resolution
Project(s)	TBD		
Fiscal Year(s)	FY16-19	Required \$ Match (grants)	No

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Veteran’s Treatment Court (VTC): The purpose of this grant is to continue and expand the success achieved in providing a court-supervised, comprehensive substance abuse and mental health treatment program for veterans. Participation in the program is voluntary. This new grant opportunity follows the current federal program funding that was awarded in 2013.

The purpose of this request is to execute the grant agreement for the VTC grant. This grant is divided among three (3) years. A continuation funding application will be required for the second and third years of the project period. Continued funding is contingent upon successful progress reporting.

Expanded program expenses and grant revenue were not included in the FY16 Budget, and without a guarantee of award, have not been included in the FY16 Estimate or FY17 Budget development. Upon execution, the department will conduct a Budget Resolution to include this grant in the FY17 Budget

Upon execution, this grant will begin September 30, 2016, and end September 30, 2019. There are no match funds associated. Year 1 of the grant will be for \$325,000; the total grant award is for \$975,000.

ACTION ITEMS:

1. Grant begins September 30; grant expenditures should begin on October 1 instead of September 30 to avoid overlapping FY spending for year 1 of the grant.
2. “Departments should submit by May 1, 2017, for the second 12-month period of 9/30/2017 through 9/29/2018.”

Analyst: Fredricka Jones 09/13/2016

Ok to Sign: