

TAX INCREMENT FINANCING*Central Tarpon Springs Proposed CRA***DRAFT 4/14/25**

	<i>City Millage Rate</i>
	<i>County Millage Rate*</i>
	Base
	Year Taxable
District	Value
Central Tarpon Springs - Tax Year 2026	300,906,992
Total Value Change: %	
Total Taxable Value	
Tax Increment Value	
Total Value Change: \$	
	Tax Increment Millage*
County Tax Increment Amt (@100%)	
County Tax Increment Payment	95%
	50%
City Tax Increment Payment	95%
	50%
	<u>Total @ 95%</u>
	<u>Total @50%</u>

Millage Rate	FY25 Rate*
General - C/W	4.5947
Health Dept	0.0713
TOTAL	4.6660

5.3700	5.3700	5.3700	5.3700
4.5947	4.5947	4.5947	4.5947
Tax Year	Tax Year	Tax Year	Tax Year
2024	2025	2026	2027
<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>

	2.50%	2.50%	2.50%
300,906,992	308,429,667	316,140,408	324,043,919
	7,522,675	15,233,416	23,136,927
	7,522,675	7,710,742	7,903,510
4.6660			
	35,101	71,079	107,957

33,346	67,525	102,559
17,550	35,540	53,978
38,377	77,713	118,033
20,198	40,902	62,123
71,723	145,238	220,592
37,749	76,441	116,101

<i>5.3700</i>	<i>5.3700</i>	<i>5.3700</i>	<i>5.3700</i>
<i>4.5947</i>	<i>4.5947</i>	<i>4.5947</i>	<i>4.5947</i>
Tax Year	Tax Year	Tax Year	Tax Year
2028	2029	2030	2031
<i>FY29</i>	<i>FY30</i>	<i>FY31</i>	<i>FY32</i>

2.50%	2.50%	2.50%	2.50%
332,145,017	340,448,642	348,959,858	357,683,855
31,238,025	39,541,650	48,052,866	56,776,863
8,101,098	8,303,625	8,511,216	8,723,996

145,757	184,501	224,215	264,921
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138,469	175,276	213,004	251,675
72,878	92,251	112,107	132,460
159,361	201,722	245,142	289,647
83,874	106,169	129,022	152,446

297,830	376,998	458,146	541,322
156,752	198,420	241,129	284,906

5.3700	5.3700	5.3700	5.3700
4.5947	4.5947	4.5947	4.5947
Tax Year	Tax Year	Tax Year	Tax Year
2032	2033	2034	2035
FY33	FY34	FY35	FY36

2.50%	2.50%	2.50%	2.50%
366,625,951	375,791,600	385,186,390	394,816,049
65,718,959	74,884,608	84,279,398	93,909,057
8,942,096	9,165,649	9,394,790	9,629,660

306,645	349,412	393,248	438,180
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291,312	331,941	373,585	416,271
153,322	174,706	196,624	219,090
335,265	382,024	429,951	479,077
176,455	201,065	226,290	252,146

626,578	713,965	803,537	895,348
329,778	375,771	422,914	471,236

5.3700	5.3700	5.3700	5.3700
4.5947	4.5947	4.5947	4.5947
Tax Year	Tax Year	Tax Year	Tax Year
2036	2037	2038	2039
<i>FY37</i>	<i>FY38</i>	<i>FY39</i>	<i>FY40</i>

2.50%	2.50%	2.50%	2.50%
404,686,451	414,803,612	425,173,702	435,803,045
103,779,459	113,896,620	124,266,710	134,896,053
9,870,401	10,117,161	10,370,090	10,629,343

484,235	531,442	579,828	629,425
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460,023	504,870	550,837	597,954
242,117	265,721	289,914	314,712
529,431	581,044	633,947	688,172
278,648	305,812	333,656	362,196

989,454	1,085,913	1,184,784	1,286,126
520,765	571,533	623,570	676,908

5.3700	5.3700	5.3700	5.3700
4.5947	4.5947	4.5947	4.5947
Tax Year	Tax Year	Tax Year	Tax Year
2040	2041	2042	2043
<i>FY41</i>	<i>FY42</i>	<i>FY43</i>	<i>FY44</i>

2.50%	2.50%	2.50%	2.50%
446,698,121	457,865,574	469,312,213	481,045,019
145,791,129	156,958,582	168,405,221	180,138,027
10,895,076	11,167,453	11,446,639	11,732,805

680,261	732,369	785,779	840,524
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646,248	695,750	746,490	798,498
340,131	366,184	392,889	420,262
743,753	800,724	859,119	918,974
391,449	421,434	452,168	483,671

1,390,002	1,496,475	1,605,609	1,717,472
731,580	787,618	845,057	903,933

5.3700	
4.5947	
Tax Year	Total
2044	Projection
<i>FY45</i>	<i>FY26 to FY45</i>

2.50%
493,071,144
192,164,152
12,026,125

896,638

851,806	8,247,439
448,319	4,340,757
980,325	9,491,802
515,961	4,995,685
1,832,131	17,739,241
964,280	9,336,443