

**CONTRACT BETWEEN
PINELLAS COUNTY
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
PINELLAS COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2025-2026**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Pinellas County a political sub-division of the State of Florida ("County"), through their undersigned authorities, effective October 1, 2025. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Pinellas County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. **RECITALS**. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. **TERM**. The parties mutually agree that this contract shall be effective from October 1, 2025, through September 30, 2026, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. **SERVICES MAINTAINED BY THE CHD**. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. **FUNDING.** The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$25,672,379 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$8,013,000 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Florida Department of Health
Pinellas County Health Department
205 Dr. Martin Luther King Jr. St. N.
St. Petersburg, FL 33701

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards

Board, and the requirements of federal or state law. These records shall be maintained as required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i. The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
 - ii. The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
 - iii. Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
 - iv. The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.
- d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Pinellas County.
- e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus or deficit funds accruing to the State and County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.
- f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
 - ii. A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.
- p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:
 - i. March 1, 2026, for the reporting period of October 1, 2025, through December 31, 2025; and
 - ii. June 1, 2026, for the reporting period of October 1, 2025, through March 31, 2026; and
 - iii. September 1, 2026, for the reporting period of October 1, 2025 through June 30, 2026; and
 - iv. December 1, 2026, for the reporting period of October 1, 2025 through September 30, 2026.

7. **FACILITIES AND EQUIPMENT.** The parties mutually agree that:

- a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.
- b. Except as otherwise provided in Attachment IV hereto the County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.
- c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for all County-owned vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

- a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.
- b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.
- c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

- a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2026, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.
- b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:

Jorge A. Navarrete
Name
CHD Financial Administrator
Title
205 Dr. Martin Luther King Jr. St. N.
St. Petersburg, FL 33701
Address
Jorge.Navarrete@FLhealth.gov
Email Address
(727) 820-4200
Telephone

For the County:

Sue Steele
Name
Contract Analyst
Title
440 Court Street, 2nd Floor.
Clearwater, FL 33756
Address
Suesteele@Pinellas.gov
Email Address
(727) 464-8412
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

- c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 8-page contract, with its attachments as referenced, including Attachment I (2 pages), Attachment II (7 pages), Attachment III (1 page), Attachment IV (1 page), and Attachment V (3 pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2025.

PINELLAS COUNTY
FLORIDA

SIGNED BY: 
NAME: Brian Scott
TITLE: Chair
DATE: November 18, 2025

ATTESTED TO:

SIGNED BY: 
NAME: Derelynn Revie
TITLE: Deputy Clerk, Ken Burke
DATE: November 18, 2025

STATE OF FLORIDA
DEPARTMENT OF HEALTH

SIGNED BY: 
NAME: Joseph A. Ladapo, M.D., Ph.D.
TITLE: State Surgeon General
DATE: 1-15-26

SIGNED BY: 
NAME: Ulyee Choe, D. O.
TITLE: CHD Director
DATE: 9/18/25



APPROVED AS TO FORM

By: Cody J. Ward
Office of the County Attorney

ATTACHMENT II
PINELLAS COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/25	213827	305437	519264
2. Drawdown for Contract Year October 1, 2025 to September 30, 2026	-213827	396736	182909
3. Special Capital Project use for Contract Year October 1, 2025 to September 30, 2026	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2025 to September 30, 2026	0	702173	702173

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	360,000	0	360,000	0	360,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	140,774	0	140,774	0	140,774
015040 AIDS NETWORK REIMBURSEMENT	574,809	0	574,809	0	574,809
015040 CHD - TB COMMUNITY PROGRAM	189,176	0	189,176	0	189,176
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	14,261	0	14,261	0	14,261
015040 SCHOOL BASED DENTAL SEALANT	75,000	0	75,000	0	75,000
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,082	0	6,082	0	6,082
015040 EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	79,084	0	79,084	0	79,084
015040 FAMILY PLANNING GENERAL REVENUE	434,414	0	434,414	0	434,414
015040 FOCUS PROJECT GR	124,951	0	124,951	0	124,951
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	135,646	0	135,646	0	135,646
015040 PRIMARY CARE PROGRAM	688,819	0	688,819	0	688,819
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040 SCHOOL HEALTH SERVICES	714,030	0	714,030	0	714,030
015040 SWIMMING LESSONS VOUCHER PROGRAM	24,800	0	24,800	0	24,800
015050 CHD GENERAL REVENUE NON-CATEGORICAL	11,642,840	0	11,642,840	0	11,642,840
GENERAL REVENUE TOTAL	15,256,636	0	15,256,636	0	15,256,636
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	23,271	0	23,271	0	23,271
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	348,396	0	348,396	0	348,396
015010 TOBACCO NON PILOT EXPENDITURES	35,000	0	35,000	0	35,000
NON GENERAL REVENUE TOTAL	406,667	0	406,667	0	406,667
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	111,408	0	111,408	0	111,408
007000 AIDS SURVEILLANCE - CORE	101,060	0	101,060	0	101,060
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	157,463	0	157,463	0	157,463
007000 WIC BREASTFEEDING PEER COUNSELING PROG	70,789	0	70,789	0	70,789
007000 COASTAL BEACH WATER QUALITY MONITORING	14,833	0	14,833	0	14,833
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	37,841	0	37,841	0	37,841
007000 ELC COVID HAI/AR	191,434	0	191,434	0	191,434
007000 INTEGRATED PROGRAM ENDING HIV EPIDEMIC	356,136	0	356,136	0	356,136
007000 FAMILY PLANNING TITLE X - GRANT	400,617	0	400,617	0	400,617
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	333,288	0	333,288	0	333,288
007000 INFANT MORTALITY	41,995	0	41,995	0	41,995
007000 IMMUNIZATION ACTION PLAN	99,123	0	99,123	0	99,123
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	62,596	0	62,596	0	62,596
007000 LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	61,955	0	61,955	0	61,955
007000 MCH SPECIAL PROJCT DENTAL	41,995	0	41,995	0	41,995
007000 MCH SPECIAL PROJECT PRAMS	41,995	0	41,995	0	41,995
007000 MCH SPECIAL PROJECTS DENTAL	50,000	0	50,000	0	50,000
007000 OVERDOSE TO ACTION - PREVENTION	144,918	0	144,918	0	144,918
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	113,250	0	113,250	0	113,250

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	196,546	0	196,546	0	196,546
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	142,105	0	142,105	0	142,105
007000 AIDS PREVENTION	270,576	0	270,576	0	270,576
007000 RYAN WHITE TITLE II CARE GRANT	99,740	0	99,740	0	99,740
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	901,152	0	901,152	0	901,152
007000 IMPROVING STD PROGRAMS	154,491	0	154,491	0	154,491
007000 TB CONTROL PROJECT	44,238	0	44,238	0	44,238
007000 WIC PROGRAM ADMINISTRATION	2,745,554	0	2,745,554	0	2,745,554
015075 SCHOOL HEALTH SERVICES	356,499	0	356,499	0	356,499
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	75,632	0	75,632	0	75,632
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	258,631	0	258,631	0	258,631
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	18,808	0	18,808	0	18,808
FEDERAL FUNDS TOTAL	7,696,668	0	7,696,668	0	7,696,668

4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE

001020 CHD STATEWIDE ENVIRONMENTAL FEES	998,765	0	998,765	0	998,765
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	65,412	0	65,412	0	65,412
001092 CHD STATEWIDE ENVIRONMENTAL FEES	8,050	0	8,050	0	8,050
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	5,688	0	5,688	0	5,688
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	13,551	0	13,551	0	13,551
001206 SEPTIC TANK VARIANCE FEES 50%	100	0	100	0	100
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	50,156	0	50,156	0	50,156
001206 DRINKING WATER PROGRAM OPERATIONS	90	0	90	0	90
001206 REGULATION OF BODY PIERCING SALONS	510	0	510	0	510
001206 TANNING FACILITIES	833	0	833	0	833
001206 ONSITE SEWAGE TRAINING CENTER	1,030	0	1,030	0	1,030
001206 TATTOO PROGRAM ENVIRONMENTAL HEALTH	10,414	0	10,414	0	10,414
001206 MOBILE HOME & RV PARK FEES	10,560	0	10,560	0	10,560
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,165,159	0	1,165,159	0	1,165,159

5. OTHER CASH CONTRIBUTIONS - STATE:

031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	106,000	0	106,000	0	106,00
031005 CHD GENERAL REVENUE NON-CATEGORICAL	827,422	0	827,422	0	827,42
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	213,827	0	213,827	0	213,82
OTHER CASH CONTRIBUTION TOTAL	1,147,249	0	1,147,249	0	1,147,24

6. MEDICAID - STATE/COUNTY:

001057 CHD CLINIC FEES	0	142,373	142,373	0	142,37
001057 SCHOOL HEALTH SERVICES - MEDICAID BILLING	0	5,000	5,000	0	5,00
001148 CHD CLINIC FEES	0	1,658,329	1,658,329	0	1,658,32
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	12,000	12,000	0	12,00
001148 SCHOOL HEALTH SERVICES - MEDICAID BILLING	0	175,000	175,000	0	175,00
MEDICAID TOTAL	0	1,992,702	1,992,702	0	1,992,70

7. ALLOCABLE REVENUE - STATE:

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
ALLOCABLE REVENUE TOTAL	0	0	0	0	0
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	6,388,310	6,388,310
PHARMACY DRUG PROGRAM	0	0	0	22,237	22,237
WIC PROGRAM	0	0	0	18,234,835	18,234,835
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	18,831	18,831
IMMUNIZATIONS	0	0	0	908,708	908,708
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	20,572,921	20,572,921
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	8,013,000	8,013,000	0	8,013,000
008040 CHD CLINIC FEES	0	981,000	981,000	0	981,000
008040 HEALTHY FAMILIES FLORIDA	0	594,298	594,298	0	594,298
008040 HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	2,223,517	2,223,517	0	2,223,517
008040 HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	4,576,060	4,576,060	0	4,576,060
008040 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	1,689,829	1,689,829	0	1,689,829
008040 MOBILE MEDICAL UNIT	0	819,796	819,796	0	819,796
008040 NURSE FAMILY PARTNERSHIP GRANT	0	325,859	325,859	0	325,859
008040 NURSE FAMILY PARTNERSHIP GRANT	0	656,048	656,048	0	656,048
008040 PRIMARY CARE LOCAL AGREEMENT PROJECT	0	530,999	530,999	0	530,999
008040 PRIMARY CARE LOCAL AGREEMENT PROJECT	0	745,064	745,064	0	745,064
008040 PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	0	2,879,812	2,879,812	0	2,879,812
008040 PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	0	4,031,737	4,031,737	0	4,031,737
008040 PINELLAS COUNTY LICENSING BOARD	0	256,407	256,407	0	256,407
008040 PINELLAS COUNTY LICENSING BOARD	0	600,465	600,465	0	600,465
008040 SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	466,463	466,463	0	466,463
008040 SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	960,913	960,913	0	960,913
008040 SPECIALITY CARE GRANTS	0	1,123,023	1,123,023	0	1,123,023
008040 SPECIALITY CARE GRANTS	0	1,572,232	1,572,232	0	1,572,232
008040 SCHOOL BASED SEALANT PROGRAM (JWB) GRANT	0	55,512	55,512	0	55,512
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	33,102,034	33,102,034	0	33,102,034
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	570,513	570,513	0	570,513
001094 CHD LOCAL ENVIRONMENTAL FEES	0	518,195	518,195	0	518,195
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,124,404	1,124,404	0	1,124,404
FEES AUTHORIZED BY COUNTY TOTAL	0	2,213,112	2,213,112	0	2,213,112
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	400,918	400,918	0	400,918
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	5,500	5,500	0	5,500
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,500	1,500	0	1,500
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	3,000	3,000	0	3,000
010300 CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	0	367,731	367,731	0	367,731

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

		State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
010300	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	0	400,000	400,000	0	400,000
010500	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	11,224	11,224	0	11,224
011001	CHD HEALTHY START COALITION CONTRACT	0	1,437,722	1,437,722	0	1,437,722
011001	CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	146,729	146,729	0	146,729
012020	CHD LOCAL ENVIRONMENTAL FEES	0	20,300	20,300	0	20,300
015020	PETROLEUM STORAGE TANK CLEANUP CONTRACT	0	869,000	869,000	0	869,000
090002	DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-396,736	-396,736	0	-396,736
	OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	3,266,888	3,266,888	0	3,266,888
	12. ALLOCABLE REVENUE - COUNTY					
		0	0	0	0	0
	COUNTY ALLOCABLE REVENUE TOTAL					
		0	0	0	0	0
	13. BUILDINGS - COUNTY					
	ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	5,897,160	5,897,160
	OTHER (Specify)	0	0	0	0	0
	UTILITIES	0	0	0	0	0
	BUILDING MAINTENANCE	0	0	0	0	0
	GROUNDS MAINTENANCE	0	0	0	0	0
	INSURANCE	0	0	0	0	0
	OTHER (Specify)	0	0	0	0	0
	OTHER (Specify)	0	0	0	0	0
	BUILDINGS TOTAL				5,897,160	5,897,160
	14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
	EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
	VEHICLE INSURANCE	0	0	0	0	0
	VEHICLE MAINTENANCE	0	0	0	0	0
	Legal Services	0	0	0	0	0
	Inventory Control Services	0	0	0	0	0
	OTHER COUNTY CONTRIBUTIONS TOTAL				0	0
	GRAND TOTAL CHD PROGRAM	25,672,379	40,574,736	66,247,115	26,470,081	92,717,196

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2025 to September 30, 2026

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan					State	County	Grand Total		
				1st	2nd	3rd	4th						
				(Whole dollars only)									
A. COMMUNICABLE DISEASE CONTROL:													
IMMUNIZATION (101)	15.10	8,000	9,000	429,121	367,840	429,121	373,920	1,175,657	424,345	1,600,002			
SEXUALLY TRANS. DIS. (102)	32.69	6,500	11,000	911,505	781,338	911,505	794,252	2,145,597	1,253,003	3,398,600			
HIV/AIDS PREVENTION (03A1)	10.21	0	7,000	268,785	230,402	268,785	234,210	959,927	42,255	1,002,182			
HIV/AIDS SURVEILLANCE (03A2)	3.42	0	0	83,693	71,742	83,693	72,928	297,981	14,125	312,056			
HIV/AIDS PATIENT CARE (03A3)	8.18	500	600	916,569	785,680	916,569	798,666	3,388,613	33,871	3,417,484			
ADAP (03A4)	3.94	1,200	1,200	80,368	68,891	80,368	70,031	283,331	16,327	299,658			
TUBERCULOSIS (104)	11.67	900	9,000	306,559	262,781	306,559	267,125	1,067,736	75,288	1,143,024			
COMM. DIS. SURV. (106)	10.69	0	11,500	279,388	239,491	279,388	243,449	907,705	134,011	1,041,716			
HEPATITIS (109)	3.65	600	600	88,175	75,584	88,175	76,833	313,658	15,109	328,767			
PREPAREDNESS AND RESPONSE (116)	5.56	0	250	144,348	123,735	144,348	125,780	534,785	3,426	538,211			
REFUGEE HEALTH (118)	4.22	330	1,000	120,217	103,049	120,217	104,753	430,771	17,465	448,236			
VITAL RECORDS (180)	8.12	37,000	115,000	167,898	143,922	167,898	146,301	0	626,019	626,019			
COMMUNICABLE DISEASE SUBTOTAL	117.45	55,030	166,150	3,796,626	3,254,455	3,796,626	3,308,248	11,500,711	2,655,244	14,155,955			
B. PRIMARY CARE:													
CHRONIC DISEASE PREVENTION PRO (210)	0.00	0	80	10,033	8,600	10,033	8,743	37,409	0	37,409			
WIC (21W1)	48.42	0	107,886	991,930	850,279	991,930	864,934	3,466,908	231,565	3,698,473			
TOBACCO USE INTERVENTION (212)	4.85	10,842	250	126,777	108,673	126,777	110,468	449,544	23,151	472,695			
WIC BREASTFEEDING PEER COUNSELING (21W2)	2.80	0	6,741	42,244	36,212	42,244	36,811	144,148	13,363	157,511			
FAMILY PLANNING (223)	27.83	4,000	8,000	657,992	564,028	657,992	573,351	842,944	1,610,419	2,453,363			
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	1,262	1,082	1,262	1,100	4,706	0	4,706			
HEALTHY START PRENATAL (227)	64.14	8,102	36,308	1,382,758	1,185,295	1,382,758	1,204,888	3,258,840	1,896,859	5,155,699			
COMPREHENSIVE CHILD HEALTH (229)	23.03	2,250	6,000	641,057	549,512	641,057	558,595	490,141	1,900,080	2,390,221			
HEALTHY START CHILD (231)	74.91	4,145	39,309	1,975,325	1,693,241	1,975,325	1,721,230	64,474	7,300,647	7,365,121			
SCHOOL HEALTH (234)	14.22	0	625,000	923,221	791,382	923,221	804,463	1,422,687	2,019,600	8,442,287			
COMPREHENSIVE ADULT HEALTH (237)	97.38	4,800	42,000	3,922,398	3,362,264	3,922,398	3,417,839	1,766,498	12,858,401	14,624,899			
COMMUNITY HEALTH DEVELOPMENT (238)	9.85	0	250	226,225	193,919	226,225	197,125	833,053	10,441	843,494			
DENTAL HEALTH (240)	48.51	15,500	81,300	1,417,069	1,214,706	1,417,069	1,234,785	229,356	5,064,273	5,285,629			
PRIMARY CARE SUBTOTAL	415.94	49,639	903,074	12,318,291	10,559,193	12,318,291	10,733,732	13,010,708	32,918,799	45,929,507			
C. ENVIRONMENTAL HEALTH:													
Water and Onsite Sewage Programs													
COSTAL BEACH MONITORING (347)	0.10	416	416	4,454	3,818	4,454	3,882	14,833	1,775	16,608			
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.21	15	42	6,767	5,800	6,767	5,896	2,100	23,130	25,230			
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0			
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0			
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	1.16	500	730	27,075	23,208	27,075	23,591	65,412	35,537	100,949			
Group Total	1.47	931	1,188	38,296	32,826	38,296	33,369	82,345	60,442	142,787			
Facility Programs													
TATTOO FACILITY SERVICES (344)	1.22	1,100	870	28,022	24,020	28,022	24,417	68,992	35,489	104,481			
FOOD HYGIENE (348)	9.43	1,340	4,522	214,974	184,275	214,974	187,322	123,415	678,130	801,545			

ATTACHMENT II

PINELLAS COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2025 to September 30, 2026

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan					State	County	Grand Total
				1st	2nd	3rd	4th				
				(Whole dollars only)							
BODY PIERCING FACILITIES SERVICES (349)	0.45	35	69	10,634	9,116	10,634	9,266	4,590	35,060	39,650	
GROUP CARE FACILITY (351)	22.92	510	3,065	525,496	450,453	525,496	457,897	0	1,959,342	1,959,342	
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	1.08	245	406	23,341	20,008	23,341	20,339	78,708	8,321	87,029	
POOLS/BATHING PLACES (360)	10.88	2,785	9,235	237,090	203,233	237,090	206,593	509,062	374,944	884,006	
BIOMEDICAL WASTE SERVICES (364)	3.28	2,285	2,525	80,330	68,859	80,330	69,998	194,271	105,246	299,517	
TANNING FACILITY SERVICES (369)	0.62	31	68	13,530	11,598	13,530	11,791	7,781	42,668	50,449	
Group Total	49.88	8,331	20,260	1,133,417	971,562	1,133,417	987,623	986,819	3,239,200	4,226,019	
Groundwater Contamination											
STORAGE TANK COMPLIANCE SERVICES (355)	18.99	390	700	445,711	382,062	445,711	388,376	0	1,661,860	1,661,860	
SUPER ACT SERVICES (356)	0.03	12	27	6,497	5,569	6,497	5,662	0	24,225	24,225	
Group Total	19.02	402	727	452,208	387,631	452,208	394,038	0	1,686,085	1,686,085	
Community Hygiene											
COMMUNITY ENVIR. HEALTH (345)	0.00	0	10	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	5	5	16	14	16	14	0	60	60	
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	285	0	0	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	0	0	0	0	0	0	0	0	0	0
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.06	0	0	1,943	1,665	1,943	1,692	0	7,243	7,243	
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.06	0	204	2,055	1,762	2,055	1,791	0	7,663	7,663	
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0	0
Group Total	0.12	290	219	4,014	3,441	4,014	3,497	0	14,966	14,966	
ENVIRONMENTAL HEALTH SUBTOTAL	70.49	9,954	22,394	1,627,935	1,395,460	1,627,935	1,418,527	1,069,164	5,000,693	6,069,857	
D. NON-OPERATIONAL COSTS:											
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	24,620	21,104	24,620	21,452	91,796	0	91,796	
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	24,620	21,104	24,620	21,452	91,796	0	91,796	
TOTAL CONTRACT	603.88	114,623	1,091,618	17,767,472	15,230,212	17,767,472	15,481,959	25,672,379	40,574,736	66,247,115	

ATTACHMENT III
PINELLAS COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance. This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2025 - 2026

Pinellas County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
310 North Myrtle Avenue, Clearwater, FL 33755	Clearwater Health Department - Clinic	052:9006	Lease with County	Pinellas County	24000	67
12420 130th Avenue North, Largo, FL 33774	Largo Health Department - Clinic	052:9010	Lease with County	Pinellas County	18125	46
8751 Ulmerton Road, Largo, FL 33771	Mid-county Health Department - Clinic	052:9013	Lease with County	Pinellas County	54195	171
6350 76th Avenue North, Pinellas Park, FL 33781	Pinellas Park Health Department - Clinic	052:9009	Lease with County	Pinellas County	15900	38
205 Dr Martin Luther King Street North, St. Petersburg, FL 33701	St. Petersburg Health Department - Clinic	052:9008	Lease with County	Pinellas County	117295	337
301 South Disston Avenue, Tarpon Springs, FL 34689	Tarpon Springs Health Department Clinic	052:9007	Lease with County	Pinellas County	10800	23
14808 49th Street N., Clearwater, FL 33762	Bayside Clinic	52R03	Contract with County	Pinellas County	5400	26
6305 118th Avenue North, FL 33773	Pinellas Park HS Clinic	n/a	MOU with School Board of Pinellas County	School Board of Pinellas County	2048	7
924 58th Street South, Gulfport, FL 33707	Boca Ciega HS Clinic	n/a	MOU with School Board of Pinellas County	School Board of Pinellas County	1102	2
410 Missouri Ave N., Largo, FL	Largo HS Clinic	n/a	MOU with School Board of Pinellas County	School Board of Pinellas County	1100	4
5500 16th Street N, St. Petersburg, FL	North East HS Clinic	n/a	MOU with School Board of Pinellas County	School Board of Pinellas County	2016	6
1100 34th St. S. St. Petersburg, FL 33711	Gibbs HS Clinic	n/a	MOU with School Board of Pinellas County	School Board of Pinellas County	1683	5
Total Square Footage					253664	

Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

I. **FACILITIES.**

A. Pinellas County agrees to:

Lease to the CHD real property listed in the lease document between the parties dated October 1, 2009.

Provide to CHD an in-kind amount equal to the total rental equivalent value of these facilities of \$5,897,160 per year as shown in Attachment II, Part II of this agreement.

B. The CHD agrees to:

Be responsible for all facility maintenance and equipment replacement, as required, excluding those items identified as being provided by Pinellas County.

Be responsible for operational costs associated with the facilities which include, but not be limited to, such items as utilities (e.g. electrical, gas, water, sewer, trash disposal, etc.), pest control services, painting, janitorial services, fire extinguisher services, window cleaning, alarm and security monitoring.

Notify Pinellas County, through the Director of the Pinellas County Real Estate Management Department, of any alterations or modifications to the facilities prior to implementation.

Any item related to facility maintenance or operation not specifically identified within this Agreement as the responsibility of Pinellas County will remain the responsibility of the CHD.

II. **DATA PROCESSING SERVICES.**

A. Use of the County computer system and Information Technology Department will be determined jointly by the County and the CHD according to need.

B. The CHD will pay billed charges for services rendered.

III. **PURCHASING.**

A. The County agrees:

All inventoried furniture, fixtures, and equipment which is tagged as County-owned property shall be insured by the County for its replacement value including any future County tagged items at future leased space. TENANT will notify the Real Estate Management Department, Real Property Division, at 509 East Avenue South, Clearwater, Florida 33756, of any new leased space with County tagged assets. The County shall be the insured party, and the State shall be named as additionally Insured. The County shall receive in-kind consideration in the amount of the value of the annual insurance premium paid.

B. The Department of Health agrees:

To provide insurance coverage for non-County-owned health department/DOH property and non-tagged county health department /DOH assets, and for general casualty losses arising from health department operations. The State of Florida shall be the insured party. Such coverage may be provided by a self-insurance program established and operated under the laws of the State of Florida.

The CHD shall be responsible for administering its own purchasing.

V.

MISCELLANEOUS.

- A. The Director of the CHD agrees to brief the County Administrator's Office on a regular basis, and the Board of County Commissioners upon request, on the operation and programs of the County Health Department.
- B. The Director of the CHD agrees to coordinate, advise and consult with other County Departments on issues related to the successful functioning of County Departments.

ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2021-2022*	\$ 0	\$ 418,000.00	\$ 418,000.00
2022-2023**	\$ 0	\$ 882,000.00	\$ 882,000.00
2023-2024***	\$ 0	\$ 1,540,400.00	\$ 1,540,400.00
2024-2025***	\$ 0	\$ (1,070,868.47)	\$ (1,070,868.47)
PROJECT TOTAL	\$ 0	\$ 1,769,531.53	\$ 1,769,531.53

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 72252100

PROJECT NAME: St. Petersburg Center Roof Replacement

LOCATION/ADDRESS: 205 Dr. Martin Luther King Jr. Street North, St. Petersburg, FL 33701

PROJECT TYPE: NEW BUILDING ROOFING
RENOVATION PLANNING STUDY
NEW ADDITION OTHER

SQUARE FOOTAGE: 117,295

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
Replace the Saint Peterburg center roof along with the A/C units.

START DATE *(Initial expenditure of funds)* : July, 2024

COMPLETION DATE: 1/29/2025

DESIGN FEES: \$ 149,212.06

CONSTRUCTION COSTS: \$ 921,656.41

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 1,070,868.47

COST PER SQ FOOT: \$ 9.13

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/22

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2021-2022*	\$ 0	\$ 0	\$ 0
2022-2023**	\$ 0	\$ 250,000.00	\$ 250,000.00
2023-2024***	\$ 0	\$ 45,000.00	\$ 45,000.00
2024-2025***	\$ 0	\$ 300,000.00	\$ 300,000.00
PROJECT TOTAL	\$ 0	\$ 595,000.00	\$ 595,000.00

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 72352100

PROJECT NAME: Pinellas (Clearwater) CHD-HVAC Renovation

LOCATION/ADDRESS: 310 N Myrtle Avenue, Clearwater, FL

PROJECT TYPE: NEW BUILDING ROOFING
RENOVATION PLANNING STUDY
NEW ADDITION OTHER

SQUARE FOOTAGE: 24,000

PROJECT SUMMARY: Describe scope of work in reasonable detail.
Florida Department of Health in Pinellas would like and needs to replace the A/C units in the Clearwater Center.

START DATE *(Initial expenditure of funds)* : 3/1/2023

COMPLETION DATE: 6/30/2025

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 100,000.00

COST PER SQ FOOT: \$ -

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/22

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

ATTACHMENT V
PINELLAS COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

CONTRACT YEAR	STATE	COUNTY	TOTAL
2021-2022*	\$ 0	\$ 0	\$ 0
2022-2023**	\$ 0	\$ _____	\$ 0
2023-2024***	\$ 0	\$ 100,000.00	\$ 100,000.00
2024-2025***	\$ 0	\$ _____	\$ _____ -
PROJECT TOTAL	\$ 0	\$ 100,000.00	\$ 100,000.00

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: 72452100

PROJECT NAME: Pinellas (Mid-County) CHD-Water Intrusion

LOCATION/ADDRESS: 8751 Ulmerton Road, Largo, FL

PROJECT TYPE: NEW BUILDING ROOFING
RENOVATION PLANNING STUDY
NEW ADDITION OTHER

SQUARE FOOTAGE: _____

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*
 Mid - County office building has water intrusion and has contracted with Long & Associates Architects/Engineers, Inc.

START DATE *(Initial expenditure of funds)* : 9/1/2024

COMPLETION DATE: 11/1/2025

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 100,000.00

COST PER SQ FOOT: \$ -

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 6/30/24

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

COUNTY HEALTH DEPARTMENT
CORE CONTRACT REVIEW CHECKLIST

COUNTY: Pinellas

	Check when Complete	Instructions
1.	N	Three original contracts submitted.
2.	Y	Changes to contract approved by Deputy General Counsel. Yes: Proceed with review. No: Return to CHD.
3.	Y	<u>Contract Document, Page 1</u> County name entered in various required fields and correct dates for Contract Year.
4.	N	<u>Contract Document, Page 2</u> In section 4.a.i., amount equals or less than the Schedule C total for General Revenue, Other State Funds and Federal Funds.
5.	Y	<u>Contract Document, Page 2</u> In section 4.a.ii., amount equals the Board of County Commissioners Annual Appropriated Amount (Attachment II, Part II, Section 9).
6.	Y	<u>Contract Document, Page 3</u> In section 4.e., county name and address is entered.
7.	Y	<u>Contract Document, Page 4</u> In section 6.d., county name is entered.
8.	Y	<u>Contract Document, Page 7</u> In section 9.b., State and County contract manager information is entered in the respective fields.
9.	N	<u>Contract Document, Page 8</u> Number of contract document and attachment pages are entered and correct.
10.	Y	<u>Contract Document, Page 8</u> County name for the BOCC is entered.
11.	N	<u>Contract Document, Page 8</u> Required signatures from the Board of County Commissioners, the Witness ("Attested To"), and the CHD Director/Administrator in the respective fields. Exception: If the Board of County Commissioners requires DOH to sign first.
12.	Y	<u>Attachment II, Part I:</u> Section 2. - Draw down for Contract Year amount recorded in the Estimated <u>State</u> share column equals the amount indicated on the Attachment II, Part II, Draw down from Public Health Unit line.
13.	Y	<u>Attachment II, Part I:</u> Section 2. - Draw down for Contract Year amount recorded in the Estimated <u>County</u> share column equals the amount indicated Attachment II, Part II, Draw down from Public Health Unit line.
14.	Y	<u>Attachment II, Part I:</u> Totals are calculated correctly.
15.	N	<u>Attachment II, Part I:</u> Section 4. - Cash-to budget percentage is within the CHD's minimum and maximum reserve requirement. Divide the 9/30 ending cash balance by the total planned expenditures. 1.06 %
16.	Y	<u>Attachment II, Part II:</u> County in-kind contributions are included.
17.	Y	<u>Attachment IV:</u> Facility information is recorded correctly.
18.	N	<u>Attachment V:</u> Special project information is recorded correctly.
19.	Y	Complete the CHD Core Contract Review form using Attachments II, Part II & Part III and the Schedule C.

CHD CORE CONTRACT PLANNED DATA REVIEW
2025-2026

COUNTY NAME:		Pinellas		DATE: 11/10/2022	
A. REVENUE/EXPENDITURE COMPARISON					
OCA	Programs Component	OBJ/	Schedule	Contract Totals	
		Level 5	C	State	County
					Total
IC3R#	Rev Immunization & Vaccines Children COVID 19 Respon	007000			-
IHA##	Rev Hepatitis A Response	007000			-
IMC##	Rev Immunization - AFIX	007000			-
IMF##	Rev Immunization Field Staff	007000			-
IMM##	Rev Immunization Action Plan	007000	127,395	99,123	99,123
IMP##	Rev Immunization Vaccine for Children PPHF	007000			-
IPF##	Rev Immunization Vaccine for Children PANFLU	007000	40,000	62,596	62,596
IPH##	Rev Immunization Program Prevention & Public Health	007000			-
MHP##	Rev MCH Block Grant - Hepatitis A	007000			-
PCG00	Rev Primary Care Program	015040			-
	Immunization Rev Total	101	167,395	161,719	161,719
	Immunization Exp Total	101	N/A	1,175,657	424,345
					1,600,000
9P000	Rev Sexually Transmitted Disease Control Program - GR	015040	14,261	14,261	14,261
DIS##	Rev Strengthening STD Prevention and Control	007000			-
MPD##	Rev STD Monkeypox DIS	007000			-
PCG00	Rev Primary Care Program	015040			-
STD##	Rev Improving STD Programs	007000	25,728	154,491	154,491
SUN##	Rev Florida STD Surveillance Network Part A	007000			-
	STD Rev Total	102	39,989	168,752	168,752
	STD Exp Total	102	N/A	2,145,597	1,253,003
					3,398,600
7F000	Rev CHD - TB Community Program	015040	189,176	189,176	189,176
PCG00	Rev Primary Care Program	015040			-
TB0##	Rev TB Control Project	007000	42,094	44,238	44,238
	TB Rev Total	104	231,270	233,414	233,414
	TB Exp Total	104	N/A	1,067,736	75,288
					1,143,02
CLC##	Rev EPI for Infectious Disease Infants Congenital	007000			-
COVGR	Rev Coronavirus General Revenue	015040			-
ECC##	Rev ELC Covid Infants with Congenital Exposure	007000			-
ECD##	Rev ELC COVID Enhanced Detection Expansion Grant	007000			-
ECK##	Rev ELC COVID HAI/AR	007000		191,434	191,434
ECN##	Rev ELCCOVID NURSING HOME & LTC FACILITY STRIKE TEAM	007000			-
ECO##	Rev ELC COVID OTHER & LONG TERM CARE FAC STRIKE TEAM	007000			-
ECR##	Rev Epld & Lab Infectious Disease COVID-19	007000			-
HIV##	Rev PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL	007000	125,455	125,455	125,455
ECT##	Rev ELC Infectious Disease Covid 19 Travelers Health	007000			-
ELC##	Rev Epidemiology/Laboratory Capacity Infectious Dis	007000			-
EPIGR	Rev Epidemiology Surveillance General Revenue	015040	79,034	79,034	79,034
FLC##	Rev Epidemiology Foodborne Capacity	007000			-
HUFW#	Rev Hurricane Crisis COAG Food and Water	007000			-
HUIN#	Rev Hurricane CrisisCOAG Immunization	007000			-
HUJR#	Rev Hurricane Crisis COAG Jurisdictional Recon	007000			-
HUVC#	Rev Hurricane Crisis COAG Vector Control	007000			-
I2000	Rev DBPR Transfer for Fees	015010			-
IMS##	Rev Immunization Supplemental Grant 2020	007000			-
LED##	Rev Lead Poisoning Prevention - Childhood Lead Poiso	007000		61,955	61,955
MLC##	Rev ELC Affordable Care Act Meningococcal	007000			-
PHE##	Rev Base Pub Hlth Surveillance & Epi Investigation	007000	98,273	196,546	196,546
ZHC##	Rev Children's Medical Services - ZIKA Grant	007000			-
ZM1##	Rev Zika ELC M1 Arboviral Disease	007000			-
	Comm Disease Surveillance Rev Total	106	302,762	654,424	654,424
	Comm Disease Surveillance Exp Total	106	N/A	907,705	134,011
					1,041,716
HEPLF	Rev Hepatitis & Liver Failure Prevention & Control	015040	135,646	135,646	135,646
HPC##	Rev Adult Viral Hepatitis Prevention Coordinator	007000			-
HPS##	Rev Adult Viral Hepatitis Prevention & Surveillance	007000			-
	Hepatitis Prevention Rev Total	109	135,646	135,646	135,646
	Hepatitis Prevention Exp Total	109	N/A	313,658	15,109
					328,767
4BAPS	Rev AIDS Prevention & Surveillance - GR	015040	40,299	40,299	40,299
EHE##	Rev Ending the HIV Epidemic	007000			-
EHI##	Rev Integrated Program Ending HIV Epidemic	007000	187,844	356,136	356,136
PRV##	Rev AIDS Prevention	007000	140,960	270,576	270,576
PTM##	Rev Ryan White-Minority AIDS Initiatives	007000			-

CHD CORE CONTRACT PLANNED DATA REVIEW
2025-2026

OCA	Programs Component	OBJ/	Schedule	Contract Totals		
		Level 5	C	State	County	Total
	AIDS Prevention Rev Total	111	369,103	667,011	-	667,011
	AIDS Prevention Exp Total	111	N/A	959,927	42,255	1,002,182
4BAPS	Rev AIDS Prevention & Surveillance - GR	015040	100,475	100,475		100,475
ADS##	Rev AIDS Surveillance - Core	007000	54,607	101,060		101,060
RBS##	Rev Morbidity & Risk Behavior Surveillance	007000				-
	AIDS Surveillance Rev Total	112	155,082	201,535	-	201,535
	AIDS Surveillance Exp Total	112	N/A	297,931	14,125	312,056
4B000	Rev AIDS Patient Care	015040	360,000	360,000		360,000
4BNWK	Rev AIDS Network Reimbursement	015040	574,809	574,809		574,809
AD##R	Rev Ryan White Title II Adap Drug Rebates	018005	4,702	18,808		18,808
HUD##	Rev Housing Opportunities for Persons with AIDS	007000				-
FOCGR	Rev FRONTLINES OF COMMUNITIES OF THE US FUNDING	015040	124,951	124,951		
PCG00	Rev Primary Care Program	015040				-
PT0##	Rev Ryan White Title II Care Grant	007000	93,859	99,740		99,740
PTC##	Rev Ryan White Title II Grant/CHD Consortium	007000	859,658	901,152		901,152
PTE##	Rev Ryan White-Emerging Communities	007000				-
	AIDS Patient Care Rev Total	113	2,017,979	2,079,460	-	2,079,460
	AIDS Patient Care Exp Total	113	N/A	3,383,613	33,871	3,417,484
ADA##	Rev AIDS Drug Assist Program Admin HQ - Ryan White	007000	77,706	111,408		111,408
	ADAP Rev Total	114	77,706	111,408	-	111,408
	ADAP Exp Total	114	N/A	283,331	16,327	299,658
HPHP#	Rev HPP Health Care System Preparedness	007000				-
HPMM#	Rev HPP Medical Logistics (Med Material Mgmt & Dist)	007000				-
HUEH#	Rev Hurricane Crisis COAG Environmental Health	007000				-
PHCP#	Rev Base Community Preparedness Capability	007000	130,458	113,250		113,250
PHMC#	Rev CRI Medical Countermeasures Dispensing	007000	142,105	142,105		142,105
PHRP#	Rev Base Regional Preparedness Capability	007000				-
TERSM	Rev DOH Response to Terrorism	015040				-
	Public Health Preparedness Rev Total	116	272,563	255,355	-	255,355
	Public Health Preparedness Exp Total	116	N/A	534,785	3,426	538,211
RFH##	Rev Refugee Health CHD Case Managers	015075				-
SRA##	Rev Refugee Health Screening Reimbursement Admin	015075	16,727	75,632		75,632
SRS##	Rev Refugee Health Screening Reimbursement	015075	70,054	258,631		258,631
	Refugee Health Rev Total	118	86,781	334,263	-	334,263
	Refugee Health Exp Total	118	N/A	430,771	17,465	448,236
SI000	Rev ALG/CHD Sovereign Immunity	015040				-
	Vital Statistics Exp Total	180	N/A		626,019	626,019
	General Primary Care Rev Total	200	-	-	-	-
	General Primary Care Exp Total	200	N/A	-	-	-
ASM##	Rev Statewide Asthma Program	007000				-
DBN##	Rev Diabetes - Prevent & Mgt	007000				-
DIB##	Rev Strategic Approach To HLTH EQ For Population W/ Diabetes	007000				-
HRT##	Rev THE NATIONAL CARDIOVASCULAR HEALTH PROGRAM	007000				-
HTC##	Rev FL Innovative State & Local Public Hlth Strateg	007000				-
HTN##	Rev Heart - Prevent & Mgt	007000				-
NAC##	Rev NACCHO - Reducing Disparities in Breastfeeding	007000				-
ODA##	Rev Overdose Data to Action	007000				-
PCG00	Rev Primary Care Program	015040				-
REDCH	Rev Racial & Ethnic Disparities - CHD Expenses	015040	52,000	52,000		52,000
SNN##	Rev SNAP Ed - Nutrition	007000				-
SNO##	Rev SNAP Ed - Obesity	007000				-
TOBBX	Rev Cessation Treatment and Counseling	015010				-
	Chronic Disease Prev Program Rev Total	210	52,000	52,000	-	52,000
	Chronic Disease Prev Program Exp Total	210	N/A	37,409	-	37,409
INF##	Rev WIC Infrastructure Grant 2021	007000				-
WIC##	Rev WIC Program Administration	007000	2,745,554	2,745,554		2,745,554
	WIC Rev Total	211	2,745,554	2,745,554	-	2,745,554
	WIC Exp Total	211	N/A	3,466,908	231,565	3,698,473
TCH##	Rev Tobacco State and Community Interventions	015010	326,261	348,396		348,396
TOBHB	Rev Tobacco State & Community Healthy Baby	015010	35,000	35,000		35,000
TOBNP	Rev Tobacco Non Pilot Expenditures	015010				-
	Tobacco Community Intervention Rev Total	212	361,261	383,396	-	383,396
	Tobacco Community Intervention Exp Total	212	N/A	449,544	23,151	472,695
BPC##	Rev WIC Breastfeeding Peer Counseling	007000	22,701	70,789		70,789

**CHD CORE CONTRACT PLANNED DATA REVIEW
2025-2026**

OCA	Programs Component	OBJ/	Schedule	Contract Totals				
				Level 5	C	State	County	Total
	WIC Breastfeeding Peer Counseling Rev Total	213	22,701	70,789	-	-	-	70,789
	WIC Breastfeeding Peer Counseling Exp Total	213	N/A	144,148	13,363	-	-	157,511
FMP##	Rev Family Planning Title X - Grant	007000	213,067	400,617	-	-	-	400,617
FMPGR	Rev Family Planning General Revenue	015040	434,414	434,414	-	-	-	434,414
MCB##	Rev MCH Special Prjct Unplanned Pregnancy	007000	-	-	-	-	-	-
PCG00	Rev Primary Care Program	015040	-	-	-	-	-	-
	Family Planning Rev Total	223	647,481	835,031	-	-	-	835,031
	Family Planning Exp Total	223	N/A	842,944	1,610,419	-	-	2,453,363
GAD##	Rev Gadsden School Health Clinic	007000	-	-	-	-	-	-
IFM##	Rev Infant Mortality	007000	41,995	41,995	-	-	-	41,995
MM##	Rev Maternal Mortality	007000	-	-	-	-	-	-
MPR##	Rev MCH Special Project Prams	007000	41,995	41,995	-	-	-	41,995
PCG00	Rev Primary Care Program	015040	-	-	-	-	-	-
	Maternal Health/IPO Rev Total	225	83,990	83,990	-	-	-	83,990
	Maternal Health/IPO Exp Total	225	N/A	4,706	-	-	-	4,706
HSM##	Rev Healthy Start Coalitions MCHBG	007000	-	-	-	-	-	-
HSTRT	Rev Healthy Start - GR	015040	-	-	-	-	-	-
PCG00	Rev Primary Care Program	015040	-	-	-	-	-	-
	Healthy Start Prenatal Rev Total	227	-	-	-	-	-	-
	Healthy Start Prenatal Exp Total	227	N/A	3,258,840	1,896,859	-	-	5,155,699
PCG00	Rev Primary Care Program	015040	-	-	-	-	-	-
	Comprehensive Child Health Rev Total	229	-	-	-	-	-	-
	Comprehensive Child Health Exp Total	229	N/A	490,141	1,900,080	-	-	2,390,22
	Healthy Start Child Exp Total	231	N/A	64,474	7,300,647	-	-	7,365,12
SCHOL	Rev School Health Services - General Revenue	015040	714,030	714,030	-	-	-	714,03
SCHOL	Rev Supplemental School Health	015075	356,499	356,499	-	-	-	356,49
SRE##	Rev Sexual Risk Avoidance Education Grant Program	007000	-	-	-	-	-	-
ECS##	Rev ELC CK-19 School Reopening Grant	007000	-	-	-	-	-	-
	School Health Rev Total	234	1,070,529	1,070,529	-	-	-	1,070,52
	School Health Exp Total	234	NA	1,422,687	2,019,600	-	-	3,442,28
BCA##	Rev Breast & Cervical Cancer-Admin/Case Management	007000	157,463	157,463	-	-	-	157,46
CCS##	Rev Colorectal Cancer Screening	007000	-	-	-	-	-	-
NCGRV	Rev CHD General Revenue Non-Categorical	015050	-	-	-	-	-	-
PCG00	Rev Primary Care Program	015040	664,293	688,819	-	-	-	688,81
WWS##	Rev Well-Integrated Screening & Evaluation for Women	015040	-	-	-	-	-	-
	Comprehensive Adult Health Rev Total	237	821,756	846,282	-	-	-	846,28
	Comprehensive Adult Health Exp Total	237	NA	1,766,498	12,858,401	-	-	14,624,89
HDG##	Rev Nat'l Initiative COVID Health Disparities	007000	-	-	-	-	-	-
HIW##	Rev PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL	007000	207,833	207,833	-	-	-	207,83
MSD##	Rev MCH Spec Prj Social Determinants Hlth Comm Edu	007000	-	-	-	-	-	-
CAG##	Rev Health Crisis Response - VIPS	007000	-	-	-	-	-	-
CIP##	Rev Comprehensive Community Cardio - PHBG	007000	35,000	37,841	-	-	-	37,84
MCHB#	Rev MCH Block Grant Florida's Healthy Babies	007000	-	-	-	-	-	-
ODP##	Rev FL Overdose Data to Action	007000	108,880	144,918	-	-	-	-
MHO##	Rev Med. Home For Child & Adolescent Health	007000	-	-	-	-	-	-
PCG00	Rev Primary Care Program	015040	-	-	-	-	-	-
PSG##	Rev Pool Safely Grant Program	007000	-	-	-	-	-	-
RPE##	Rev Rape Prevention & Education Grant	007000	-	-	-	-	-	-
SAV##	Rev Sexual Assault Victims Services	007000	-	-	-	-	-	-
	Community Health Development Rev Total	238	351,713	390,592	-	-	-	390,59
	Community Health Development Exp Total	238	N/A	833,053	10,441	-	-	843,45
DNSPJ	Rev Dental Special Initiative Projects	015040	6,082	6,082	-	-	-	6,08
DENSE	Rev SCHOOL BASED DENTAL SEALANT	050329	75,000	75,000	-	-	-	75,00
MDC##	Rev MCH Special Prjct Dental	007000	41,995	41,995	-	-	-	41,98
MPT##	Rev MCH Special Projects Dental	007000	50,000	50,000	-	-	-	50,00
PCG00	Rev Primary Care Program	015040	-	-	-	-	-	-
PHD##	Rev CDC Grant Improve and Expand Public Hlth Dental	007000	-	-	-	-	-	-
	Dental Health Rev Total	240	173,077	173,077	-	-	-	173,07
	Dental Health Exp Total	240	NA	229,356	5,054,273	-	-	5,283,6
ENT##	Rev Environmental & Health Effect Tracking	007000	-	-	-	-	-	-
CBM##	Rev Coastal Beach Water Quality Monitoring	007000	14,833	14,833	-	-	-	14,83
EHHBM	Rev Healthy Beaches Monitoring	015040	-	-	-	-	-	-
LEDED	Rev Lead Poisoning Prevention Education Program	015040	-	-	-	-	-	-
ML000	Rev Migrant Labor Camp Sanitation	015040	-	-	-	-	-	-
SDWDH	Rev Safe Drinking Water Act - Headquarters	015010	-	-	-	-	-	-

**CHD CORE CONTRACT PLANNED DATA REVIEW
2025-2026**

OCA	Programs Component	OBJ/	Schedule	Contract Totals				
				Level 5	C	State	County	Total
K3000	Rev Public Swimming Pool Permit Fees-10% HQ Transfer	015010						-
SIR##	Rev State Indoor Radon Grant Program	007000						
FSAPA	Rev Florida Springs and Aquifer Protection Act	015040						-
BU000	Rev Environmental Biomedical Waste Program	015010	23,271		23,271			23,271
	Environmental Health Rev Total	3XX	38,104		38,104			38,104
	Environmental Health Exp Total	3XX	N/A		1,069,164		5,000,693	6,069,857
SWIMV	Rev Swimming Lessons Voucher Program	015040	23,600		24,800			
	Injury Prevention Rev Total	346	23,600		24,800			
	Injury Prevention Exp Total	346	N/A					
PCG00	Rev Primary Care Program	015040						-
NRGRV	Rev CHD GENERAL REVENUE NON-RECURRING	015050						
SI000	Rev ALG/CHD Sovereign Immunity	015040						-
	Clinical Allocable Rev Total	401	-		-			-
	Clinical Allocable Exp Total	401	N/A		-			-
CHIGR	Rev Community Health Initiatives - GR	015040						-
LALIG	Rev LA Liga Contra El Cancer - (League Against Cancer)	015040						-
PT0##	Rev Ryan White Title II Care Grant	007000						-
SAV##	Rev Sexual Assault Victims Services	007000						-
SF061	Rev Rape Crisis PTF Sexual Battery Victims Access	015010						-
SF069	Rev Rape Crisis Center	015040						-
TB0##	Rev TB Control Project	007000						-
	Non-Operational Costs Rev Total	599	-		-			-
	Non-Operational Costs Exp Total	599	N/A		91,796			91,796
NCGRV	Rev CHD General Revenue Non-Categorical	015050	11,642,840		11,642,840			11,642,840
XXXXX	Rev Fees	Various			1,165,159		2,213,112	3,378,27
XXXXX	Rev Allocable Revenue	Various						-
XXXXX	Rev Medicaid - State/County	Various				1,992,702	1,992,702	
XXXXX	Rev Direct Local Contributions	Various				33,102,034	33,102,034	
XXXXX	Rev Other Cash and Local Contributions	Various			933,422	3,663,624	4,597,04	
	Other Rev Total	XXX	11,642,840		13,741,421		40,971,472	54,712,89
	Other Exp Total	XXX	N/A		-		-	-
	DRAWDOWN/UP				213,827		(396,736)	
	TOTAL REVENUES			21,890,882	25,672,379	40,574,736	66,405,22	
	TOTAL EXPENDITURES				N/A	25,672,379	40,574,736	66,247,11

B. CORE CONTRACT

- Planned Revenues
Planned Expenditures
DIFFERENCE

State	County	Total
25,672,379	40,574,736	66,247,11
25,672,379	40,574,736	66,247,11
-	-	-

- Special Projects

713,91

Prepared By:
Reviewed By:
Approved By:

Shakayla Barr
Miracle Makers
Nicole D'Amore

Date: 11/10/2025
Date: 11/11/2025
Date: 11/19/2025

**CORE CONTRACT 2025-26
REVIEW
NOTES PAGE**

INTEROFFICE MEMORANDUM

DATE: September 3, 2025

TO: Curtis Barker, Director
Office of Budget and Revenue Management

FROM: Dr. Ulyee Choe
Administrator/Director
Pinellas County Health Department

SUBJECT: Core Contract Certification for 2025-2026

INFORMATION ONLY

I certify that no changes have been made to the Core Contract document or attachments by the Pinellas County Health Department.

I certify that the following changes have been made to the Core Contract document or attachments by the Pinellas County Health Department (requires Deputy General Counsel review and signature below):

Page	Paragraph	Document Changes
1	Title	Name change for the county, removing Board of County Commissioners.
1	1	Removing "Board of County Commissioners" and adding "a political sub-division of the State of Florida".
3	4e	Added "Florida Department of Health" to the second line of the payee address.
6	7b	Added "Except as otherwise provided in Attachment IV hereto," to the beginning of the first sentence.
6	7c	Added "unless otherwise provided in Attachment IV" to the end of the first sentence. In the second sentence replacing the word 'these' with "all County-owned vehicles".
8	Signature Title	Signature title for the county, removing "Board of County Commissioners For" adding "Florida".

I certify that Attachment IV is complete and lists all facilities currently utilized by the Pinellas County Health Department.


Signature (Administrator/Director)

9/18/25

Date


Signature (Deputy General Counsel)

September 5, 2025

Date

TIME SENSITIVE

DUE DATE:

WORKFLOW #

33070

DEPARTMENT OF HEALTH REVIEW SHEET

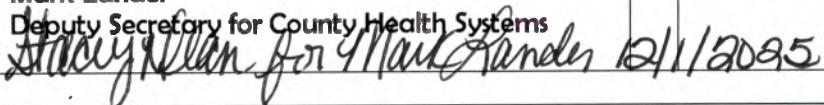
UPDATED September 16, 2025

Subject/Item Routing	FY 25.26 Pinellas CHD Core Contract		
Date	11/10/2025	Prepared by	Shakayla Barr 

INCLUDE DATE WITH ALL SIGNATURES

NAME OF BUREAU / OFFICE	NAME OF DIVISION
Bureau Chief / Office Director <i>Name</i>	Division Director <i>Name</i>

BUDGET AND REVENUE MANAGEMENT		
Supervisor <i>Chasity McLeod</i> 	11/19/2025	Curtis R. Barker Director Office of Budget and Revenue Management

DEPUTY SECRETARY		
Kenneth A. Scheppke, MD, FAEMS Deputy Secretary for Health		Antonio D. Dawkins, MPA, PMP Deputy Secretary for Operations  1-15-26
Mark Lander Deputy Secretary for County Health Systems 		

GENERAL COUNSEL		
Alysson Bradley Interim General Counsel 		Received 12-17-25 JAN 12 RECD

EXECUTIVE MANAGEMENT		
	Victoria Parsons Correspondence Manager	Deputy Secretary For Operations
Shay Holloway, BSN, MBA Acting Chief of Staff		
Communications Director	Legislative Planning	Office of Budget and Revenue Management
Joseph A. Ladapo, MD, PhD State Surgeon General		JAN 16 2026