

OMB Granicus Review

| | | | | | |
|-----------------------|---|--------------------|-------|-------------|----------|
| Granicus Title | Grant Agreement with the Florida Department of Environmental Protection for the Pinellas County Shore Protection Project at Long Key/Upham Beach. | | | | |
| Granicus ID# | 23-0355A | Reference # | 23PI1 | Date | 03/20/23 |

Mark all Applicable Boxes:

| Type of Review | | | | | | | | | |
|----------------|----------|--------------|----------|--------------|--|----------------|----------|----------------|----------------|
| CIP | X | Grant | X | Other | | Revenue | X | Project | 004487A |

Fiscal Information:

| | | | |
|---------------------------|------------------|---|------------------------------|
| New Contract (Y/N) | N | Original Amount | \$1,325,000.00 |
| Fund(s) | 3001 | Amount of Change (+/-) | 0 |
| Cost Center(s) | 413100 | Total Amount | \$1,325,000.00 |
| Program(s) | 3008 | Amount Available | Total: \$1,325,000.00 |
| Account(s) | 5630XXX, 3343901 | Included in Applicable Budget? (Y/N) | Y |
| Fiscal Year(s) | FY22-FY26 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Grant agreement between Florida Department of Environmental Protection (FDEP) and Pinellas County to provide funding for Capital Improvement Program project 004487A - Long Key-Upham 2024 Beach Nourishment. Agreement 23PI1 begins January 1st, 2022 and expires December 31st, 2025.

This project is a Pinellas County Shore Protection Project to be designed and constructed by United States Army Corps of Engineers (USACE) and monitored by a County selected vendor. Costs for USACE phases are shared between the federal entity (USACE at 64%) and nonfederal entities (State and County total 32%). The nonfederal share is split between State and County at 50% and includes 32% of the USACE multiphase project and all monitoring activities. FDEP's 50% cost share is not to exceed \$1,325,000.00.

- 004487A - Long Key-Upham 2024 Beach Nourishment is budgeted in the FY23-FY28 Capital Improvement Program plan.
 - Project is funded by Tourist Development Tax (County Share) and State grant through FDEP agreement 23PI1, once executed (State Share)
 - 50/50 cost share between State and County is represented in the Capital Improvement Program plan.
- There is sufficient budget in the FY23-FY28 CIP plan to support the latest project estimates.
- An agreement amendment is anticipated, post construction, to shift unspent design and construction funding to the monitoring task. This potential amendment would not increase the total project cost or requested funding.
- Original agreement start date 7/1/22. Requested revision to start that would predate March 2022. This is when the County received the first demand letter from USACE. Payments from FDEP are cost-reimbursement based. The County provides pre-payment to USACE for non-federal project share. County must provide payment requests/demand letters from USACE, invoices from monitoring vendors, and proof of payment.
 - Revised agreement obtained and attached to Legistar file. New start date 1/1/22 but Staff Report was not updated to reflect this. OMB will edit this information in Staff Report.

Analyst: **Kristen Pittman**

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

March 21, 2023

Page 1 of 1

Function: Physical Environment Activity: Conservation & Resources

Project: 004487A Long Key-Upham 2024 Beach Nourishment

Description: This project will nourish Pass-a-Grille beach which is part of the Federal Shore Protection Project

Start: 01-OCT-20 Finish: 30-SEP-27

Project Classifications:

| | |
|------------------------------------|------------------------------|
| CIE Elements | Coastal Management Element |
| CIP Phase | Design |
| Commission District, Single Member | District 6 - Kathleen Peters |
| Location | St. Pete Beach |

| Budget | | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|----------------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Fund: 3001 | CIP Projects Center: 413100 Physical Environment Program: 3008 Coastal Management Projects | | | | | | | |
| 020.1 | 020.1-Design-TDC | 75,000 | 0 | 0 | 0 | 0 | 0 | 75,000 |
| 020.2 | 020.2-Design-SG-FDEP | 74,000 | 0 | 0 | 0 | 0 | 0 | 74,000 |
| 030.1 | 030.1-Construction-TDC | 1,075,000 | 0 | 0 | 0 | 0 | 0 | 1,075,000 |
| 030.2 | 030.2-Construction-SG-FDEP | 1,075,000 | 0 | 0 | 0 | 0 | 0 | 1,075,000 |
| 040.1 | 040.1-Testing-TDC | 8,000 | 8,000 | 8,000 | 0 | 8,000 | 0 | 32,000 |
| 040.2 | 040.2-Testing-SG-FDEP | 8,000 | 8,000 | 8,000 | 0 | 8,000 | 0 | 32,000 |
| Project Total for : | Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3008 Coastal Management Projects | 2,315,000 | 16,000 | 16,000 | 0 | 16,000 | 0 | 2,363,000 |
| | Total for Project: 004487A | 2,315,000 | 16,000 | 16,000 | 0 | 16,000 | 0 | 2,363,000 |

| Funding Source | | | | | | | | |
|-------------------------|--|-----------|--------|--------|---|--------|---|-----------|
| Grant - State | | 1,157,000 | 8,000 | 8,000 | 0 | 8,000 | 0 | 1,181,000 |
| Tourist Development Tax | | 1,158,000 | 8,000 | 8,000 | 0 | 8,000 | 0 | 1,182,000 |
| Funding Total: | | 2,315,000 | 16,000 | 16,000 | 0 | 16,000 | 0 | 2,363,000 |

| | | | | | | | | |
|----------------------|--|-----------|--------|--------|---|--------|---|-----------|
| Report Total: | | 2,315,000 | 16,000 | 16,000 | 0 | 16,000 | 0 | 2,363,000 |
|----------------------|--|-----------|--------|--------|---|--------|---|-----------|