

PINELLAS COUNTY, FLORIDA
FY2015 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 11

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 1/20/16	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	27,882,890	<u>(241,030)</u>	27,641,860
Total				<u>(241,030)</u>	
970001 9870	5919973	Supervisor Of Elections Supervisor of Elections Trans To SOE-Operating	2,118,220	21,530	2,139,750
970001 9870	5919976	Supervisor Of Elections Supervisor of Elections Trans To SOE-Capital	44,650	<u>219,500</u>	264,150
Total				<u>241,030</u>	

EXPLANATION:

As per the request from the Supervisor of Elections, this amendment realigns appropriation from the General Government cost center to the Supervisor of Elections cost center within the General Fund. Appropriation is needed to capture expenses for electronic poll books and municipal goods that were budgeted in FY16 but received in FY15. Appropriation is available in the General Fund Reserve for Contingencies. Since the expense will not be incurred in FY16, the transfer to the Supervisor of Elections will be reduced by \$241,030 in FY16, yielding no net impact to the General Fund.

Administrator/Assistant: Mark A. Woodard Filed with Board 2/9/16