

**PINELLAS COUNTY, FLORIDA**  
**FY2019 BOARD BUDGET AMENDMENT**  
  
**Board Budget Amendment Number No. 5**

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/17/19	INCREASE/ (DECREASE)	AMENDED BUDGET
<b><u>County Transportation Trust Fund (1001)</u></b>					
201010 1221	5110001	County Administrator County Administration Executive Salaries	54,920	5,500	60,420
		<b>Total</b>		<b><u>5,500</u></b>	
436031 2204	5110001	PW Customer Service Transportation Management Executive Salaries	240,530	-5,500	235,030
		<b>Total</b>		<b><u>(5,500)</u></b>	
<b><u>Surface Water Utility (1094)</u></b>					
201010 1221	5110001	County Administrator County Administration Executive Salaries	7,170	1,000	8,170
		<b>Total</b>		<b><u>1,000</u></b>	
436031 2205	5110001	PW Customer Service Surface Water Executive Salaries	168,200	-1,000	167,200
		<b>Total</b>		<b><u>(1,000)</u></b>	
<b><u>Airport (4001)</u></b>					
201010 1221	5110001	County Administrator County Administration Executive Salaries	40,590	5,000	45,590
		<b>Total</b>		<b><u>5,000</u></b>	
421011 2027	5110001	Airport Business Services Aviation Services Executive Salaries	499,160	-5,000	494,160
		<b>Total</b>		<b><u>(5,000)</u></b>	

**Solid Waste Revenue & Operating (4021)**

201010 1221	5110001	County Administrator County Administration Executive Salaries	40,590	5,000	45,590
<b>Total</b>				<b><u>5,000</u></b>	

432936 2224	5110001	SW Business & Financial Services Site Operational Programs Executive Salaries	436,590	-5,000	431,590
<b>Total</b>				<b><u>(5,000)</u></b>	

**Water Revenue & Operating (4031)**

201010 1221	5110001	County Administrator County Administration Executive Salaries	50,140	6,000	56,140
<b>Total</b>				<b><u>6,000</u></b>	

431130 2321	5110001	Water & Sewer Administration Water Executive Salaries	577,820	-6,000	571,820
<b>Total</b>				<b><u>(6,000)</u></b>	

**Sewer Revenue & Operating (4051)**

201010 1221	5110001	County Administrator County Administration Executive Salaries	28,660	3,500	32,160
<b>Total</b>				<b><u>3,500</u></b>	

431130 2421	5110001	Water & Sewer Administration Sewer Executive Salaries	311,130	-3,500	307,630
<b>Total</b>				<b><u>(3,500)</u></b>	

Administrator/Assistant \_\_\_\_\_

Filed with Board \_\_\_\_\_