

FY2019 - Authorized Payments to Sheriff

<u>Date</u>	<u>Grants and Other Agreements</u>	<u>Original Budget</u>	<u>BA # 2</u>	<u>Amounts</u>
	FY2019 Budget	\$ 1,750,000.00	\$ 335,840.00	\$ 2,085,840.00
4/10/2019	Boating Safety Project #18078			\$ (59,920.00)
5/1/2019	High Intensity Drug Traffic Area (HIDTA) 2018 (Award # G19CF0010A)			\$ (184,910.00)
5/15/2019	MOU-US Marshals Service: Operation New Era			\$ (10,000.00)
5/15/2019	High Visibility Enforcement - Pedestrian and Bicycle Safety Enforcement Campaign			\$ (5,500.00)
	Total Third Quarter Allocations			\$ (260,330.00)
	Total Second Quarter Allocations			\$ (403,670.00)
	Total First Quarter Allocations			\$ (830,290.00)
	Grants and Others Total			\$ (1,494,290.00)

Total Allocations to the Sheriff as of 06/30/2019 **\$ (1,494,290.00)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 591,550.00**