

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation												
Activity: Airports												
Project: 001548A Airport Master Plan Update												
Fund: 4001 Airport Rev & Op												
Center: 422010 Airport Capital Projects												
Program: 2049 Airport Capital Projects Program												
110.31 Other - PFC	15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
110.6 Other - FAA	270,000	1,350,000	0	0	0	0	0	0	0	0	0	1,620,000
110.9 Other - FDOT	15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 4001 Airport Rev & Op	300,000	1,500,000	0	0	0	0	0	0	0	0	0	1,800,000
Center: 422010 Airport Capital Projects												
Program: 2049 Airport Capital Projects Program												
Total for Project: 001548A Airport Master Plan Update	300,000	1,500,000	0	0	0	0	0	0	0	0	0	1,800,000
Funding Source:												
Grant - State	15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
Passenger Facilities Charges	15,000	75,000	0	0	0	0	0	0	0	0	0	90,000
Grant - Federal	270,000	1,350,000	0	0	0	0	0	0	0	0	0	1,620,000
Funding Total:	300,000	1,500,000	0	0	0	0	0	0	0	0	0	1,800,000

Project Description: Project is to update the Master Plan for the Airport which will be 15 years old at this time..

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport