

	CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM					CRIMINAL JUSTICE MENTAL HEALTH AND SUBSTANCE ABUSE REINVESTMENT GRANT PROGRAM				
Grantee Name	Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	PINELLAS		Pinellas County, BOCC		County	PINELLAS	
Begin Date	3/1/2022		End Date	2/28/2025		3/1/2022		End Date	2/28/2025		3/1/2022		End Date	2/28/2025		3/1/2022		End Date	2/28/2025		3/1/2022		End Date	2/28/2025		3/1/2022		End Date	2/28/2025	
Grantees Grant Manager	Marilyn Quiles		To:	Grants Management Analyst		Marilyn Quiles		To:	Grants Management Analyst		Marilyn Quiles		To:	Grants Management Analyst		Marilyn Quiles		To:	Grants Management Analyst		Marilyn Quiles		To:	Grants Management Analyst		Marilyn Quiles		To:	Grants Management Analyst	
Report Prepared By	Marilyn Quiles		Report Date	4/10/2025		Marilyn Quiles		Report Date	4/10/2025		Marilyn Quiles		Report Date	4/10/2025		Marilyn Quiles		Report Date	4/10/2025		Marilyn Quiles		Report Date	4/10/2025		Marilyn Quiles		Report Date	4/10/2025	
Report Period: From	11/30/2024		To:	1/2/2025		1/2/2025		To:	2/28/2025		1/2/2025		To:	2/28/2025		1/2/2025		To:	2/28/2025		1/2/2025		To:	2/28/2025		1/2/2025		To:	2/28/2025	
	(Total CJMHS Approved Budget <sup>1</sup> )					(CJMHS Expenses This Period <sup>2</sup> )					(CJMHS Expenses Prior Period <sup>3</sup> )					(CJMHS Total Expenses to Date <sup>4</sup> )					(CJMHS Total Available Balance <sup>5</sup> )					(Projected Additional Expenses <sup>6</sup> )				
CJMHS Expenses	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total	Grant Award	In-Kind Match	Cash Match	Total Match	Total
	GRANTEE EXPENSES					GRANTEE EXPENSES					GRANTEE EXPENSES					GRANTEE EXPENSES					GRANTEE EXPENSES					GRANTEE EXPENSES				
Salaries:	\$60,000.00	\$22,915.00	\$0.00	\$22,915.00	\$82,915.00	\$838.41	\$343.26	\$0.00	\$343.26	\$1,181.67	\$36,873.86	\$18,374.63	\$0.00	\$18,374.63	\$55,248.49	\$37,712.27	\$18,717.89	\$0.00	\$18,717.89	\$56,430.16	\$22,287.73	\$4,197.11	\$0.00	\$4,197.11	\$26,484.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$0.00	\$37,085.00	\$0.00	\$37,085.00	\$37,085.00	\$0.00	\$359.54	\$0.00	\$359.54	\$359.54	\$0.00	\$11,553.21	\$0.00	\$11,553.21	\$11,553.21	\$0.00	\$11,912.75	\$0.00	\$11,912.75	\$11,912.75	\$0.00	\$25,172.25	\$0.00	\$25,172.25	\$25,172.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL GRANTEE	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$120,000.00	\$838.41	\$702.80	\$0.00	\$702.80	\$1,541.21	\$36,873.86	\$29,927.84	\$0.00	\$29,927.84	\$66,801.70	\$37,712.27	\$30,630.64	\$0.00	\$30,630.64	\$68,342.91	\$22,287.73	\$29,369.36	\$0.00	\$29,369.36	\$51,657.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CONTRACTUAL EXPENSES					CONTRACTUAL EXPENSES					CONTRACTUAL EXPENSES					CONTRACTUAL EXPENSES					CONTRACTUAL EXPENSES					CONTRACTUAL EXPENSES				
Subcontracted Services	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,716.00	\$0.00	\$194,716.00	\$194,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries & Fringe Benefits:	\$785,648.00	\$244,806.00	\$0.00	\$244,806.00	\$1,030,454.00	\$33,000.50	\$5,628.13	\$0.00	\$5,628.13	\$38,628.63	\$538,609.54	\$255,523.24	\$0.00	\$255,523.24	\$794,132.78	\$571,610.04	\$261,151.37	\$0.00	\$261,151.37	\$832,761.41	\$214,037.96	-\$16,345.37	\$0.00	-\$16,345.37	\$197,692.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel:	\$20,520.00	\$0.00	\$0.00	\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.32	\$0.00	\$0.00	\$0.00	\$119.32	\$119.32	\$0.00	\$0.00	\$0.00	\$119.32	\$20,400.68	\$0.00	\$0.00	\$0.00	\$20,400.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies:	\$15,380.00	\$4,050.00	\$0.00	\$4,050.00	\$19,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00	\$4,662.29	\$2,962.29	\$1,700.00	\$0.00	\$1,700.00	\$4,662.29	\$12,417.71	\$2,350.00	\$0.00	\$2,350.00	\$14,767.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rent/Utilities:	\$108,000.00	\$424,950.00	\$0.00	\$424,950.00	\$532,950.00	\$0.00	\$23,608.32	\$0.00	\$23,608.32	\$23,608.32	\$50,820.00	\$389,098.57	\$0.00	\$389,098.57	\$439,918.57	\$50,820.00	\$412,706.89	\$0.00	\$412,706.89	\$463,526.89	\$57,180.00	\$12,243.11	\$0.00	\$12,243.11	\$69,423.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Expenses:	\$115,529.00	\$246,367.00	\$0.00	\$246,367.00	\$361,896.00	\$3,727.98	\$4,235.28	\$0.00	\$4,235.28	\$7,963.26	\$63,362.21	\$49,813.81	\$0.00	\$49,813.81	\$113,176.02	\$67,090.19	\$54,049.09	\$0.00	\$54,049.09	\$121,139.28	\$48,438.81	\$192,317.91	\$0.00	\$192,317.91	\$240,756.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrative	\$94,923.00	\$25,111.00	\$0.00	\$25,111.00	\$120,034.00	\$3,425.35	\$2,583.65	\$0.00	\$2,583.65	\$6,009.00	\$59,823.93	\$45,007.38	\$0.00	\$45,007.38	\$104,831.31	\$63,249.28	\$47,591.03	\$0.00	\$47,591.03	\$110,840.31	\$31,673.72	-\$22,480.03	\$0.00	-\$22,480.03	\$9,193.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL SUBGRANTEE	\$1,140,000.00	\$1,140,000.00	\$0.00	\$1,140,000.00	\$2,280,000.00	\$40,153.83	\$36,055.38	\$0.00	\$36,055.38	\$76,209.21	\$715,697.29	\$741,143.00	\$0.00	\$741,143.00	\$1,456,840.29	\$755,851.12	\$777,198.38	\$0.00	\$777,198.38	\$1,533,049.50	\$384,148.88	\$362,801.62	\$0.00	\$362,801.62	\$746,950.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL ALL COSTS					TOTAL ALL COSTS					TOTAL ALL COSTS					TOTAL ALL COSTS					TOTAL ALL COSTS					TOTAL ALL COSTS				
	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$2,400,000.00	\$40,992.24	\$36,758.18	\$0.00	\$36,758.18	\$77,750.42	\$752,571.15	\$771,070.84	\$0.00	\$771,070.84	\$1,523,641.99	\$793,563.39	\$807,829.02	\$0.00	\$807,829.02	\$1,601,392.41	\$406,436.61	\$392,170.98	\$0.00	\$392,170.98	\$798,607.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					100.0%					MATCH%					102.5%															MATCH%
	TOTAL ADMINISTRATIVE COSTS					TOTAL ADMINISTRATIVE COSTS					TOTAL ADMINISTRATIVE COSTS					TOTAL ADMINISTRATIVE COSTS					TOTAL ADMINISTRATIVE COSTS					TOTAL ADMINISTRATIVE COSTS				
	GRANTEE'S ADMINISTRATIVE %					GRANTEE'S ADMINISTRATIVE %					GRANTEE'S ADMINISTRATIVE %					GRANTEE'S ADMINISTRATIVE %					GRANTEE'S ADMINISTRATIVE %					GRANTEE'S ADMINISTRATIVE %				
	SUBGRANTEE'S ADMINISTRATIVE %					SUBGRANTEE'S ADMINISTRATIVE %					SUBGRANTEE'S ADMINISTRATIVE %					SUBGRANTEE'S ADMINISTRATIVE %					SUBGRANTEE'S ADMINISTRATIVE %					SUBGRANTEE'S ADMINISTRATIVE %				
	10.0%					14.7%					13.9%					14.0%					2.3%					2.3%				

<sup>1</sup> As approved in the county original CJMHS application or as revised with written approval of the Department of Children and Families.

FINAL REPORT CERTIFICATION: LH834 PINELLAS COUNTY  
2021 DCF CJMHSA REINVESTMENT GRANT - CCRP (03/01/2022-02/28/2025)

I, hereby certify the above to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Pinellas County Board of County Commissioners.

Signed:



Print Name: Keri Vizandou, Director of Business Services

Date: 4/10/2025