

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis**  
Governor

**Scott A. Rivkees, MD**  
State Surgeon General

**Vision:** To be the **Healthiest State** in the Nation

August 27, 2019

Pinellas County Human Services

AUG 29 2019

Contracts Division

Ms. Abigail Stanton  
Contracts Section Chief  
Pinellas County Department of Human Services  
440 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756

Dear Ms. Stanton:

Enclosed are five (5) originals of the 2019/2020 State-County Contract between State of Florida Department of Health and Pinellas County Board of County Commissioners for the operation of the Florida Department of Health in Pinellas County.

Please route for review and approval within your organization and return all five (5) originals with signatures to us. We will then send them to the DOH-Central Office for review and signature and return two (2) signed originals to you all.

If I can be of any further assistance, please feel free to contact me at 820-4200.

Sincerely,

For Pervinder K. Birk  
CHD Financial Administrator

PKB  
Enclosures



**CONTRACT BETWEEN  
PINELLAS COUNTY  
AND  
STATE OF FLORIDA DEPARTMENT OF HEALTH  
FOR OPERATION OF THE  
PINELLAS COUNTY HEALTH DEPARTMENT  
CONTRACT YEAR 2019-2020**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Pinellas County, a political sub-division of the State of Florida ("County"), through their undersigned authorities, effective October 1, 2019.

**RECITALS**

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Pinellas County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2019, through September 30, 2020, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state and local funds

and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$19,418,277 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$6,268,821 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund  
Florida Department of Health, Pinellas County  
P.O. Box 13549  
St. Petersburg, FL 33733-3549

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These

records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Pinellas County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii.* A written explanation to the County of service variances reflected in the year end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2020 for the report period October 1, 2019 through December 31, 2019;
- ii.* June 1, 2020 for the report period October 1, 2019 through March 31, 2020;
- iii.* September 1, 2020 for the report period October 1, 2019 through June 30, 2020; and
- iv.* December 1, 2020 for the report period October 1, 2019 through September 30, 2020.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. Except as otherwise provided in Attachment IV hereto, the County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles unless otherwise provided in Attachment IV. The County shall ensure insurance coverage for all County-owned vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2020, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

Pervinder Birk  
Name  
CHD Financial Administrator  
Title  
205 Dr. Martin Luther King Jr. St. N.  
St. Petersburg, FL 33701  
Address  
(727) 820-4200  
Telephone

For the County:

Abigail Stanton  
Name  
Section Manager  
Title  
440 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756  
Address  
(727) 464-8437  
Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this eight-page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (two pages), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1<sup>st</sup> day of October 2019.

**PINELLAS COUNTY, FLORIDA**

**STATE OF FLORIDA  
DEPARTMENT OF HEALTH**

**SIGNED BY:** \_\_\_\_\_

**SIGNED BY:** \_\_\_\_\_

**NAME:** \_\_\_\_\_

**NAME:** Scott A. Rivkees, MD

**TITLE:** \_\_\_\_\_

**TITLE:** State Surgeon General

**DATE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**ATTESTED TO:**

**SIGNED BY:** \_\_\_\_\_

**SIGNED BY:** \_\_\_\_\_

**NAME:** \_\_\_\_\_

**NAME:** Ulyee Choe, DO

**TITLE:** \_\_\_\_\_

**TITLE:** CHD Director/Administrator

**DATE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

APPROVED AS TO FORM

By:



Office of the County Attorney

**ATTACHMENT I**  
**PINELLAS COUNTY HEALTH DEPARTMENT**  
**PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING**  
**COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS**

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health  
Requirements as specified in Environmental Health Programs Manual 150-4\* and DHP 50-21\*
  8. HIV/AIDS Program  
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.  
  
Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
  9. School Health Services  
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
  10. Tuberculosis  
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
  11. General Communicable Disease Control  
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
  12. Refugee Health Program  
Programmatic and financial requirements as specified by the program office.

\*or the subsequent replacement if adopted during the contract period.

**ATTACHMENT II**  
**PINELLAS COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/19	-76430	4102295	4025865
2. Drawdown for Contract Year October 1, 2019 to September 30, 2020	0	-632401	-632401
3. Special Capital Project use for Contract Year October 1, 2019 to September 30, 2020	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2019 to September 30, 2020	-76430	3469894	3393464

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

## ATTACHMENT II

### PINELLAS COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2019 to September 30, 2020

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	360,000	0	360,000	0	360,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	145,774	0	145,774	0	145,774
015040 AIDS NETWORK REIMBURSEMENT	574,809	0	574,809	0	574,809
015040 CHD - TB COMMUNITY PROGRAM	208,696	0	208,696	0	208,696
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	14,261	0	14,261	0	14,261
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,977	0	5,977	0	5,977
015040 EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	79,034	0	79,034	0	79,034
015040 FAMILY PLANNING GENERAL REVENUE	119,991	0	119,991	0	119,991
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	136,320	0	136,320	0	136,320
015040 PRIMARY CARE PROGRAM	647,930	0	647,930	0	647,930
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	714,030	0	714,030	0	714,030
015040 DOH RESPONSE TO TERRORISM	62,755	0	62,755	0	62,755
015050 CHD GENERAL REVENUE NON-CATEGORICAL	7,939,207	0	7,939,207	0	7,939,207
<b>GENERAL REVENUE TOTAL</b>	<b>11,008,784</b>	<b>0</b>	<b>11,008,784</b>	<b>0</b>	<b>11,008,784</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	32,920	0	32,920	0	32,920
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	239,089	0	239,089	0	239,089
015010 TOBACCO NON PILOT EXPENDITURES	15,000	0	15,000	0	15,000
<b>NON GENERAL REVENUE TOTAL</b>	<b>287,009</b>	<b>0</b>	<b>287,009</b>	<b>0</b>	<b>287,009</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS SURVEILLANCE - CORE	126,672	0	126,672	0	126,672
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	194,000	0	194,000	0	194,000
007000 WIC BREASTFEEDING PEER COUNSELING PROG	43,453	0	43,453	0	43,453
007000 COASTAL BEACH WATER QUALITY MONITORING	14,818	0	14,818	0	14,818
007000 COLORECTAL CANCER SCREENING	57,825	0	57,825	0	57,825
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	25,872	0	25,872	0	25,872
007000 FAMILY PLANNING TITLE X - GRANT	314,662	0	314,662	0	314,662
007000 ADULT VIRAL HEPATITIS PREVENTION COORDINATOR	41,500	0	41,500	0	41,500
007000 HURRICANE CRISIS COAG FOOD AND WATER	920	0	920	0	920
007000 IMMUNIZATION FIELD STAFF	6,000	0	6,000	0	6,000
007000 IMMUNIZATION ACTION PLAN	103,876	0	103,876	0	103,876
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	61,000	0	61,000	0	61,000
007000 IMMUNIZATON PROGRAM PREVENTION & PUBLIC HEALTH	101,000	0	101,000	0	101,000
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	45,632	0	45,632	0	45,632
007000 MCH SPECIAL PROJCT DENTAL	82,985	0	82,985	0	82,985
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	135,113	0	135,113	0	135,113
007000 BASE EMERGENCY OPERATIONS COORDINATON (ESF8)	173,679	0	173,679	0	173,679
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	102,747	0	102,747	0	102,747
007000 BASE REGIONAL PREPAREDNESS CAPABILITY	199,419	0	199,419	0	199,419
007000 AIDS PREVENTION	253,808	0	253,808	0	253,808
007000 IMPROVING STD PROGRAMS	118,926	0	118,926	0	118,926

## ATTACHMENT II

### PINELLAS COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2019 to September 30, 2020

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	5,525	0	5,525	0	5,525
007000 TB CONTROL PROJECT	115,326	0	115,326	0	115,326
007000 WIC PROGRAM ADMINISTRATION	2,687,648	0	2,687,648	0	2,687,648
015075 SUPPLEMENTAL SCHOOL HEALTH	356,499	0	356,499	0	356,499
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	29,700	0	29,700	0	29,700
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	165,000	0	165,000	0	165,000
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	64,706	0	64,706	0	64,706
018005 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	171,803	0	171,803	0	171,803
018005 RYAN WHITE TITLE II CARE GRANT	227,270	0	227,270	0	227,270
018005 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	2,016,610	0	2,016,610	0	2,016,610
<b>FEDERAL FUNDS TOTAL</b>	<b>8,043,994</b>	<b>0</b>	<b>8,043,994</b>	<b>0</b>	<b>8,043,994</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	892,048	0	892,048	0	892,048
001092 CHD STATEWIDE ENVIRONMENTAL FEES	70,584	0	70,584	0	70,584
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	5,756	0	5,756	0	5,756
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	14,383	0	14,383	0	14,383
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	48,850	0	48,850	0	48,850
001206 DRINKING WATER PROGRAM OPERATIONS	126	0	126	0	126
001206 REGULATION OF BODY PIERCING SALONS	450	0	450	0	450
001206 TANNING FACILITIES	1,063	0	1,063	0	1,063
001206 ONSITE SEWAGE TRAINING CENTER	900	0	900	0	900
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	7,300	0	7,300	0	7,300
001206 MOBILE HOME & RV PARK FEES	10,989	0	10,989	0	10,989
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>1,052,449</b>	<b>0</b>	<b>1,052,449</b>	<b>0</b>	<b>1,052,449</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE:</b>					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6. MEDICAID - STATE/COUNTY:</b>					
001057 CHD CLINIC FEES	0	276,225	276,225	0	276,225
001057 SCHOOL HEALTH SERVICES - MEDICAID BILLING	0	10,000	10,000	0	10,000
001148 CHD CLINIC FEES	0	1,937,276	1,937,276	0	1,937,276
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,300	2,300	0	2,300
001148 SCHOOL HEALTH SERVICES - MEDICAID BILLING	0	250,000	250,000	0	250,000
<b>MEDICAID TOTAL</b>	<b>0</b>	<b>2,475,801</b>	<b>2,475,801</b>	<b>0</b>	<b>2,475,801</b>
<b>7. ALLOCABLE REVENUE - STATE:</b>					
001009 CHD CLINIC FEES	700	0	700	0	700
018000 CHD CLINIC FEES	494	0	494	0	494
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	23,350	0	23,350	0	23,350
<b>ALLOCABLE REVENUE TOTAL</b>	<b>24,544</b>	<b>0</b>	<b>24,544</b>	<b>0</b>	<b>24,544</b>

## ATTACHMENT II

### PINELLAS COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2019 to September 30, 2020

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	4,255,882	4,255,882
PHARMACY DRUG PROGRAM	0	0	0	72,377	72,377
WIC PROGRAM	0	0	0	10,312,202	10,312,202
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	93,604	93,604
IMMUNIZATIONS	0	0	0	1,584,754	1,584,754
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,318,819</b>	<b>16,318,819</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	6,268,821	6,268,821	0	6,268,821
008040 HEALTHY START ALL CHILDRENS HOSPITAL CONTRACT	0	74,899	74,899	0	74,899
008040 CHD CLINIC FEES	0	460,000	460,000	0	460,000
008040 HEALTHY IN ALL POLICIES IN PINELLAS COUNTY	0	474,938	474,938	0	474,938
008040 HEALTHY IN ALL POLICIES IN PINELLAS COUNTY	0	191,401	191,401	0	191,401
008040 HEALTHY FAMILIES FLORIDA GRANT	0	467,685	467,685	0	467,685
008040 HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	1,767,001	1,767,001	0	1,767,001
008040 HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	3,593,387	3,593,387	0	3,593,387
008040 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	1,199,566	1,199,566	0	1,199,566
008040 CHD LOCAL REVENUE & EXPENDITURES	0	50,000	50,000	0	50,000
008040 MOBILE MEDICAL UNIT	0	466,881	466,881	0	466,881
008040 NURSE FAMILY PARTNERSHIP GRANT	0	220,631	220,631	0	220,631
008040 NURSE FAMILY PARTNERSHIP GRANT	0	433,174	433,174	0	433,174
008040 PRIMARY CARE LOCAL AGREEMENT PROJECT	0	2,264,226	2,264,226	0	2,264,226
008040 PRIMARY CARE LOCAL AGREEMENT PROJECT	0	4,342,862	4,342,862	0	4,342,862
008040 PINELLAS COUNTY LICENSING BOARD	0	209,337	209,337	0	209,337
008040 PINELLAS COUNTY LICENSING BOARD	0	440,014	440,014	0	440,014
008040 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	2,500	2,500	0	2,500
008040 SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	287,644	287,644	0	287,644
008040 SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	605,913	605,913	0	605,913
008040 SPECIALITY CARE GRANTS	0	1,235,072	1,235,072	0	1,235,072
008040 SPECIALITY CARE GRANTS	0	2,405,510	2,405,510	0	2,405,510
008040 SCHOOL BASED SEALANT PROGRAM (JWB) GRANT	0	54,179	54,179	0	54,179
008040 SCHOOL BASED SEALANT PROGRAM (JWB) GRANT	0	106,090	106,090	0	106,090
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>27,621,731</b>	<b>27,621,731</b>	<b>0</b>	<b>27,621,731</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001077 CHD CLINIC FEES	0	629,420	629,420	0	629,420
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,000	1,000	0	1,000
001094 CHD LOCAL ENVIRONMENTAL FEES	0	486,826	486,826	0	486,826
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,003,000	1,003,000	0	1,003,000
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>2,120,246</b>	<b>2,120,246</b>	<b>0</b>	<b>2,120,246</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	29,775	29,775	0	29,775

## ATTACHMENT II

### PINELLAS COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2019 to September 30, 2020

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,000	2,000	0	2,000
001090 CHD CLINIC FEES	0	1,150	1,150	0	1,150
005000 CHD LOCAL REVENUE & EXPENDITURES	0	12,000	12,000	0	12,000
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	85,554	85,554	0	85,554
010300 CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	0	94,041	94,041	0	94,041
010300 CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	0	188,082	188,082	0	188,082
010300 PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	0	300,000	300,000	0	300,000
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	1,400	1,400	0	1,400
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	30,748	30,748	0	30,748
011001 CHD HEALTHY START COALITION CONTRACT	0	845,208	845,208	0	845,208
012020 CHD LOCAL ENVIRONMENTAL FEES	0	21,800	21,800	0	21,800
015020 PETROLEUM STORAGE TANK CLEANUP CONTRACT	0	892,000	892,000	0	892,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	632,401	632,401	0	632,401
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>3,136,159</b>	<b>3,136,159</b>	<b>0</b>	<b>3,136,159</b>
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
001009 CHD CLINIC FEES	0	700	700	0	700
018000 CHD CLINIC FEES	0	512	512	0	512
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	23,350	23,350	0	23,350
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	<b>0</b>	<b>24,562</b>	<b>24,562</b>	<b>0</b>	<b>24,562</b>
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	2,064,465	2,064,465
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,064,465</b>	<b>2,064,465</b>
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
Legal Services	0	0	0	0	0
Inventory Control Services	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL CHD PROGRAM</b>	<b>20,416,780</b>	<b>35,378,499</b>	<b>55,795,279</b>	<b>18,383,284</b>	<b>74,178,563</b>

**ATTACHMENT II**

**PINELLAS COUNTY HEALTH DEPARTMENT**

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service  
October 1, 2019 to September 30, 2020**

	FTE's (0 00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	20.72	11,000	13,000	376,755	439,439	439,439	376,756	999,424	632,965	1,632,389
SEXUALLY TRANS. DIS. (102)	33.43	8,500	14,000	587,894	685,707	685,707	587,893	1,542,274	1,004,927	2,547,201
HIV/AIDS PREVENTION (03A1)	7.51	0	18,000	98,962	115,426	115,426	98,962	361,616	67,160	428,776
HIV/AIDS SURVEILLANCE (03A2)	6.35	0	75	96,158	112,157	112,157	96,158	338,492	78,138	416,630
HIV/AIDS PATIENT CARE (03A3)	9.53	650	1,300	772,994	901,602	901,602	772,994	3,232,968	116,224	3,349,192
ADAP (03A4)	3.76	750	950	50,707	59,144	59,144	50,708	174,700	45,003	219,703
TUBERCULOSIS (104)	9.45	1,950	7,200	170,825	199,246	199,246	170,825	578,967	161,175	740,142
COMM. DIS. SURV. (106)	8.77	0	11,000	148,325	173,004	173,004	148,325	512,738	129,920	642,658
HEPATITIS (109)	2.70	800	1,000	39,521	46,096	46,096	39,520	144,936	26,297	171,233
PREPAREDNESS AND RESPONSE (116)	9.64	0	400	174,620	203,673	203,673	174,620	752,184	4,402	756,586
REFUGEE HEALTH (118)	2.51	250	650	53,946	62,922	62,922	53,947	202,882	30,855	233,737
VITAL RECORDS (180)	7.57	39,000	120,000	110,638	129,046	129,046	110,638	0	479,368	479,368
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>121.94</b>	<b>62,900</b>	<b>187,575</b>	<b>2,681,345</b>	<b>3,127,462</b>	<b>3,127,462</b>	<b>2,681,346</b>	<b>8,841,181</b>	<b>2,776,434</b>	<b>11,617,615</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE PREVENTION PRO (210)	0.59	0	25	11,111	12,960	12,960	11,110	47,556	585	48,141
WIC (21W1)	60.72	7,569	128,231	812,599	947,797	947,797	812,598	3,460,283	60,508	3,520,791
TOBACCO USE INTERVENTION (212)	3.50	0	250	70,668	82,426	82,426	70,668	302,701	3,487	306,188
WIC BREASTFEEDING PEER COUNSELING (21W2)	3.72	0	3,732	33,740	39,354	39,354	33,739	142,470	3,717	146,187
FAMILY PLANNING (223)	26.53	6,000	10,000	456,073	531,953	531,953	456,074	1,080,539	895,514	1,976,053
IMPROVED PREGNANCY OUTCOME (225)	4.13	700	3,580	89,274	104,128	104,128	89,274	196,452	190,352	386,804
HEALTHY START PRENATAL (227)	59.72	6,965	38,499	822,354	959,176	959,176	822,355	83,101	3,479,960	3,563,061
COMPREHENSIVE CHILD HEALTH (229)	19.43	4,000	11,500	349,999	408,230	408,230	349,999	187,361	1,329,097	1,516,458
HEALTHY START CHILD (231)	74.14	2,325	28,924	1,343,547	1,567,083	1,567,083	1,343,547	37,600	5,783,660	5,821,260
SCHOOL HEALTH (234)	16.01	0	850,000	704,269	821,444	821,444	704,268	1,519,811	1,531,614	3,051,425
COMPREHENSIVE ADULT HEALTH (237)	108.70	8,500	50,000	3,020,199	3,522,693	3,522,693	3,020,198	1,839,900	11,245,883	13,085,783
COMMUNITY HEALTH DEVELOPMENT (238)	6.93	0	950	223,912	261,165	261,165	223,912	219,491	756,663	970,154
DENTAL HEALTH (240)	57.05	18,500	38,000	1,086,145	1,266,855	1,266,855	1,086,146	1,037,584	3,668,417	4,706,001
<b>PRIMARY CARE SUBTOTAL</b>	<b>441.17</b>	<b>54,559</b>	<b>1,163,091</b>	<b>9,023,890</b>	<b>10,525,264</b>	<b>10,525,264</b>	<b>9,023,888</b>	<b>10,148,849</b>	<b>28,949,457</b>	<b>39,098,306</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COSTAL BEACH MONITORING (347)	0.16	270	270	3,864	4,506	4,506	3,864	15,930	810	16,740
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.15	13	142	3,972	4,633	4,633	3,971	7,313	9,896	17,209
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	1.44	480	1,100	23,852	27,820	27,820	23,852	81,143	22,201	103,344
<b>Group Total</b>	<b>1.75</b>	<b>763</b>	<b>1,512</b>	<b>31,688</b>	<b>36,959</b>	<b>36,959</b>	<b>31,687</b>	<b>104,386</b>	<b>32,907</b>	<b>137,293</b>
<b>Facility Programs</b>										
TATTOO FACILITY SERVICES (344)	0.48	720	300	7,046	8,218	8,218	7,047	29,221	1,308	30,529

## ATTACHMENT II

## PINELLAS COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service  
October 1, 2019 to September 30, 2020

	FTE's (0 00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
FOOD HYGIENE (348)	9.78	1,570	5,542	150,937	176,050	176,050	150,936	148,219	505,754	653,973
BODY PIERCING FACILITIES SERVICES (349)	0.11	32	68	1,908	2,225	2,225	1,909	7,137	1,130	8,267
GROUP CARE FACILITY (351)	22.25	630	4,095	351,388	409,851	409,851	351,388	35,334	1,487,144	1,522,478
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.94	261	560	13,421	15,654	15,654	13,421	55,379	2,771	58,150
POOLS/BATHING PLACES (360)	10.47	2,751	11,810	159,000	185,454	185,454	158,999	478,617	210,290	688,907
BIOMEDICAL WASTE SERVICES (364)	3.08	1,950	2,240	53,637	62,561	62,561	53,637	206,045	26,351	232,396
TANNING FACILITY SERVICES (369)	0.65	39	117	9,689	11,301	11,301	9,690	38,211	3,770	41,981
<b>Group Total</b>	<b>47.76</b>	<b>7,953</b>	<b>24,732</b>	<b>747,026</b>	<b>871,314</b>	<b>871,314</b>	<b>747,027</b>	<b>998,163</b>	<b>2,238,518</b>	<b>3,236,681</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	17.83	382	2,290	340,506	397,158	397,158	340,506	189,826	1,285,502	1,475,328
SUPER ACT SERVICES (356)	1.78	65	520	29,480	34,385	34,385	29,480	32,847	94,883	127,730
<b>Group Total</b>	<b>19.61</b>	<b>447</b>	<b>2,810</b>	<b>369,986</b>	<b>431,543</b>	<b>431,543</b>	<b>369,986</b>	<b>222,673</b>	<b>1,380,385</b>	<b>1,603,058</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.01	0	82	175	204	204	174	699	58	757
INJURY PREVENTION (346)	0.00	0	24	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.06	6	24	2,808	3,275	3,275	2,807	11,425	740	12,165
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	214	10	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	400	980	0	0	0	0	0	0	0
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	2	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	216	607	708	708	607	2,630	0	2,630
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.07</b>	<b>620</b>	<b>1,338</b>	<b>3,590</b>	<b>4,187</b>	<b>4,187</b>	<b>3,588</b>	<b>14,754</b>	<b>798</b>	<b>15,552</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>69.19</b>	<b>9,783</b>	<b>30,392</b>	<b>1,152,290</b>	<b>1,344,003</b>	<b>1,344,003</b>	<b>1,152,288</b>	<b>1,339,976</b>	<b>3,652,608</b>	<b>4,992,584</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	19,474	22,713	22,713	19,474	84,374	0	84,374
MEDICAID BUYBACK (611)	0.00	0	0	554	646	646	554	2,400	0	2,400
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>20,028</b>	<b>23,359</b>	<b>23,359</b>	<b>20,028</b>	<b>86,774</b>	<b>0</b>	<b>86,774</b>
<b>TOTAL CONTRACT</b>	<b>632.90</b>	<b>127,242</b>	<b>1,381,058</b>	<b>12,877,553</b>	<b>15,020,088</b>	<b>15,020,088</b>	<b>12,877,550</b>	<b>20,416,780</b>	<b>35,378,499</b>	<b>55,795,279</b>

**ATTACHMENT III**  
**PINELLAS COUNTY HEALTH DEPARTMENT**  
**CIVIL RIGHTS CERTIFICATE**

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

**Attachment IV**

**Fiscal Year - 2019 - 2020**

**Pinellas County Health Department**

**Facilities Utilized by the County Health Department**

<b>Complete Location</b> (Street Address, City, Zip)	<b>Facility Description</b> <b>And Official Building</b> <b>Name (If applicable)</b> (Admin, Clinic, Envrn Hlth, etc.)	<b>Lease/ Agreement</b> <b>Number</b>	<b>Type of</b> <b>Agreement</b> (Private Lease thru State or County, other - please define)	<b>Complete</b> <b>Legal Name</b> <b>of Owner</b>	<b>SQ</b> <b>Feet</b>	<b>Employee</b> <b>Count</b> (FTE/OPS/ Contract)
310 North Myrtle Avenue, Clearwater, FL 33755	Clearwater Health Department - Clinic	052:9006	Private Lease with County	Pinellas County	24000	81
12420 130th Avenue North, Largo, FL 33774	Largo Health Department - Clinic	052:9010	Private Lease with County	Pinellas County	18125	33
8751 Ulmerton Road, Largo, FL 33771	Mid-county Health Department - Clinic	052:9013	Private Lease with County	Pinellas County	54195	173
6350 76th Avenue North, Pinellas Park, FL 33781	Pinellas Park Health Department - Clinic	052:9009	Private Lease with County	Pinellas County	15900	53
Street North, St. Petersburg, FL 33701	St. Petersburg Health Department - Clinic	052:9008	Private Lease with County	Pinellas County	117296	342
301 South Daston Avenue, Tarpon Springs, FL 34689	Tarpon Springs Health Department - Clinic	052:9007	Private Lease with County	Pinellas County	10800	25

*Facility - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.*

I. FACILITIES.

A. Pinellas County agrees to:

Lease to the CHD real property listed in the lease document between the parties dated October 1, 2009.

Provide to CHD an in-kind amount equal to the total rental equivalent value of these facilities of \$2,064,465 per year as shown in Attachment II, Part II of this agreement.

B. The CHD agrees to:

Be responsible for all facility maintenance and equipment replacement, as required, excluding those items identified as being provided by Pinellas County.

Be responsible for operational costs associated with the facilities which include, but not be limited to, such items as utilities (e.g. electrical, gas, water, sewer, trash disposal, etc.), pest control services, painting, janitorial services, fire extinguisher services, window cleaning, alarm and security monitoring.

Notify Pinellas County, through the Director of the Pinellas County Real Estate Management Department, of any alterations or modifications to the facilities prior to implementation.

Any item related to facility maintenance or operation not specifically identified within this Agreement as the responsibility of Pinellas County will remain the responsibility of the CHD.

II. DATA PROCESSING SERVICES.

- A. Use of the County computer system and Information Technology Department will be determined jointly by the County and the CHD according to need.
- B. The CHD will pay billed charges for services rendered.

III. PURCHASING.

- A. The County agrees:

All inventoried furniture, fixtures, and equipment which is tagged as County-owned property shall be insured by the County for its replacement value including any future County tagged items at future leased space. TENANT will notify the Real Estate Management Department, Real Property Division, at 509 East Avenue South, Clearwater, Florida 33756, of any new leased space with County tagged assets. The County shall be the insured party, and the State shall be named as additionally insured. The County shall receive in-kind consideration in the amount of the value of the annual insurance premium paid.

- B. The Department of Health agrees:

To provide insurance coverage for non-County-owned health department/DOH property and non-tagged county health department /DOH assets, and for general casualty losses arising from health department operations. The State of Florida shall be the insured party. Such coverage may be provided by a self-insurance program established and operated under the laws of the State of Florida.

The CHD shall be responsible for administering its own purchasing.

IV. VEHICLES.

- A. All vehicles purchased by CHD will be transferred to the ownership of the State and registered as state vehicles.
- B. The State will provide insurance for vehicles either through the State Risk Management Fund, or through a policy of insurance purchased from an insurance carrier licensed to do business in the State of Florida.

V. MISCELLANEOUS.

- A. The Director of the CHD agrees to brief the County Administrator's Office on a regular basis, and the Board of County Commissioners upon request, on the operation and programs of the County Health Department.
- B. The Director of the CHD agrees to coordinate, advise and consult with other County Departments on issues related to the successful functioning of County Departments.

**ATTACHMENT V  
PINELLAS COUNTY HEALTH DEPARTMENT  
SPECIAL PROJECTS SAVINGS PLAN**

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2018-2019*	\$ _____ 0	\$ _____ 0	\$ _____ 0
2019-2020**	\$ _____ 0	\$ _____ 0	\$ _____ 0
2020-2021***	\$ _____ 0	\$ _____ 0	\$ _____ 0
2021-2022***	\$ _____ 0	\$ _____ 0	\$ _____ 0
PROJECT TOTAL	\$ _____ 0	\$ _____ 0	\$ _____ 0

**SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN**

PROJECT NUMBER: \_\_\_\_\_

PROJECT NAME: \_\_\_\_\_

LOCATION/ADDRESS: \_\_\_\_\_

PROJECT TYPE:           NEW BUILDING           \_\_\_\_\_ ROOFING           \_\_\_\_\_

                                  RENOVATION           \_\_\_\_\_ PLANNING STUDY           \_\_\_\_\_

                                  NEW ADDITION           \_\_\_\_\_ OTHER           \_\_\_\_\_

SQUARE FOOTAGE: \_\_\_\_\_ 0

PROJECT SUMMARY:           *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds)  
: \_\_\_\_\_

COMPLETION DATE: \_\_\_\_\_

DESIGN FEES: \$ \_\_\_\_\_ 0

CONSTRUCTION COSTS: \$ \_\_\_\_\_ 0

FURNITURE/EQUIPMENT: \$ \_\_\_\_\_ 0

TOTAL PROJECT COST: \$ \_\_\_\_\_ 0

COST PER SQ FOOT: \$ \_\_\_\_\_ 0

**Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.**

\* Cash balance as of 9/30/19

\*\* Cash to be transferred to FCO account.

\*\*\* Cash anticipated for future contract years.

**Pinellas County Health Department - Schedule C Detail**

Fiscal Year 2019/2020

As Of August 1, 2019

<u>Category</u>	<b>Approved Operating Budget:</b>		<u>FY 19/20</u>
010000	Salaries & Benefits		35,732,630
030000	Other Personal Services		1,481,170
040000	Expenses		3,739,230
060000	Operating Capital Outlay		105,122
100021	Vehicle Acquisition		95,725
100777	Contractual Services		13,726,556
103241	Risk Management Insurance		519,917
105281	Lease-Purchase of Equipment		96,891
107040	Human Resources Services		172,745
		<b>Total Approved Operating Budget</b>	<b>55,669,986</b>
	<b>Approved Non-Operating Budget:</b>		
180001	Transfer to AHCA/Medicaid		2,400
185084	TR EH Surcharge/Admin TR		84,374
220020	State Refunds		1,590
310400	FCO Cash Transfer		-
310405	Transfers within CHDTF		36,929
		<b>Total Approved Non-Operating Budget</b>	<b>125,293</b>
		<b>Total Budget</b>	<b>55,795,279</b>

<u>Obj. Code</u>	<b>Fund Sources:</b>	<u>L5</u>	<u>Revenue</u>	<u>Expense</u>	<u>FY 19/20</u>
	<b>State General Revenue</b>				
015050	Non-Categorical General Revenue	400	NCGRV	NCGRV	7,939,207
015040	STD General Revenue	102	9P000	9P000	14,261
015040	Community TB Program	104	7F000	7F000	208,696
015040	Epidemiology Surveillance	106	EPIGR	EPIGR	79,034
015040	Hepatitis & Liver Failure Prevention/Control	109	HEPLF	HEPLF	136,320
015040	AIDS Prevention	111	4BAPS	4BAPS	45,299
015040	AIDS Surveillance	112	4BAPS	4BAPS	100,475
015040	ALG/Contr. to CHDs - AIDS Patient Care	113	4B000	4B000	360,000
015040	ALG/Contr. to CHDs - AIDS Patient Care Network	113	4BNWK	4BNWK	574,809
015040	Public Health Emergency Preparedness Match	116	TERSM	TERSM	62,755
015040	Family Planning General Revenue	223	FMPGR	FMPGR	119,991
015040	ALG/Primary Care	225	PCG00	PCG00	161,983
015040	ALG/Primary Care	229	PCG00	PCG00	161,983
015040	School Health General Revenue - Full Service	234	SCHGR	SCHGR	229,648
015040	School Health General Revenue - Supplemental	234	SCHGR	SCHGR	484,382
015040	ALG/Primary Care	237	PCG00	PCG00	323,964
015040	Dental Special Initiatives	240	DNSPJ	DNSPJ	5,977
	<b>Subtotal - State General Revenue</b>				<b>11,008,784</b>

**Pinellas County Health Department - Schedule C Detail**

Fiscal Year 2019/2020

As Of August 1, 2019

**Fund Sources (continued):**

<u>Obj. Code</u>	<u>Other State Funds</u>	<u>Grant Period</u>	<u>L5</u>	<u>Revenue</u>	<u>Expense</u>	<u>FY 19/20</u>
015010	Tobacco Community Intervention	07/01/19 - 06/30/20	212	TCI20	TCI20	239,089
015010	Tobacco Administration & Management	07/01/19 - 06/30/20	212	TOBNP	TOBNP	15,000
015010	ALG/Contr. to CHDs - Biomedical Waste	07/01/19 - 06/30/20	364	BU000	BU000	32,920
<b>Subtotal - Other State Funds</b>						<b>287,009</b>

<u>Obj. Code</u>	<u>Federal Funds</u>	<u>Funding Period</u>	<u>L5</u>	<u>Revenue</u>	<u>Expense</u>	<u>FY 19/20</u>	<u>Grant Period</u>
007000	Hepatitis A Response	07/01/19 - 06/30/20	101	IHA20	IHA20	-	07/01/19 - 06/30/20
007000	Immunization Field Staff Expense	07/01/19 - 06/30/20	101	IMF20	IMF20	6,000	07/01/19 - 06/30/20
007000	Immunization Federal Grant Activity Support	07/01/19 - 06/30/20	101	IMM20	IMM20	103,876	07/01/19 - 06/30/20
007000	Hepatitis A Response	07/01/19 - 06/30/20	101	IPF20	IPF20	61,000	07/01/19 - 06/30/20
007000	Immunization Prevention Project	07/01/19 - 06/30/20	101	IPH20	IPH20	101,000	07/01/19 - 06/30/20
007000	STD Federal Grant - AAPPS	07/01/19 - 12/31/19	102	STD19	STD19	54,298	01/01/19 - 12/31/19
007000	STD Federal Grant - AAPPS	01/01/20 - 06/30/20	102	STD20	STD20	64,628	01/01/20 - 12/31/20
007000	STD Surveillance Network Part A	07/01/19 - 09/29/19	102	SUN19	SUN19	1,381	09/30/18 - 09/29/19
007000	STD Surveillance Network Part A	09/30/19 - 06/30/20	102	SUN20	SUN20	4,144	09/30/19 - 09/29/20
007000	Tuberculosis Control - Federal Grant	07/01/19 - 12/31/19	104	TB019	TB019	58,557	01/01/19 - 12/31/19
007000	Tuberculosis Control - Federal Grant	01/01/20 - 06/30/20	104	TB020	TB020	56,769	01/01/20 - 12/31/20
007000	Emergency Response: Public Health Crisis Response	07/01/19 - 06/30/20	106	HUFW9	HUFW9	920	07/01/19 - 06/30/20
007000	Public Health Preparedness Base - Epi	07/01/19 - 06/30/20	106	PHEI0	PHEI0	173,679	07/01/19 - 06/30/20
007000	Adult Viral Hepatitis Prevention Coordinator	07/01/19 - 10/31/19	109	HPC19	HPC19	41,500	11/01/18 - 10/31/19
007000	AIDS Prevention	07/01/19 - 12/31/19	111	PRV19	PRV19	126,904	01/01/19 - 12/31/19
007000	AIDS Prevention	01/01/20 - 06/30/20	111	PRV20	PRV20	126,904	01/01/20 - 12/31/20
007000	AIDS Surveillance	07/01/19 - 12/31/19	112	ADS19	ADS19	63,336	01/01/19 - 12/31/19
007000	AIDS Surveillance	01/01/20 - 06/30/20	112	ADS20	ADS20	63,336	01/01/20 - 12/31/20
007000	Public Health Preparedness Base - Planning	07/01/19 - 06/30/20	116	PHCP0	PHCP0	135,113	07/01/19 - 06/30/20
007000	PHP - Cities Readiness Initiative	07/01/19 - 06/30/20	116	PHMC0	PHMC0	102,747	07/01/19 - 06/30/20
007000	PHEP - Regional Preparedness Capability	07/01/19 - 06/30/20	116	PHRP0	PHRP0	199,419	07/01/19 - 06/30/20
007000	Chronic Disease Prevention & Health Promotion	10/01/19 - 06/30/20	210	CIP19	CIP19	35,000	10/01/19 - 09/30/20
007000	WIC Administration	07/01/19 - 09/30/19	211	WIC19	WIC19	672,834	10/01/18 - 09/30/19
007000	WIC Administration	10/01/19 - 06/30/20	211	WIC20	WIC20	2,014,814	10/01/19 - 09/30/20
007000	WIC Breastfeeding Peer Counseling	07/01/19 - 06/30/20	213	BPC18	BPC18	20,440	10/01/18 - 09/30/20
007000	WIC Breastfeeding Peer Counseling	10/01/19 - 06/30/20	213	BPC18	BPC19	61,375	10/01/19 - 09/30/21
007000	FGTF / Family Planning - Title X	07/01/19 - 03/31/20	223	FMP20	FMP20	314,662	04/01/20 - 03/31/21
007000	Pregnancy Associated Mortality Prevention	07/01/19 - 06/30/20	225	MC259	MC259	45,632	07/01/19 - 06/30/20
007000	Breast & Cervical Cancer Admin/Case Management	07/01/19 - 06/29/20	237	BCA20	BCA20	195,000	07/01/19 - 06/29/20
007000	Colorectal Cancer Screening	07/01/19 - 06/29/20	237	CCS20	CCS20	57,825	07/01/19 - 06/29/20
007000	MCH Block Grant - Dental Services	07/01/19 - 06/30/20	240	MC409	MC409	82,985	07/01/19 - 09/30/20
007000	Coastal Beach Monitoring Program	07/01/19 - 07/31/19	347	CBM19	CBM19	1,224	08/01/18 - 07/31/19
007000	Coastal Beach Monitoring Program	08/01/19 - 06/30/20	347	CBM20	CBM20	13,594	08/01/19 - 07/31/20
015075	Refugee Health Screening Reimbursement - Admin	07/01/19 - 09/30/19	118	SRA19	SRA19	7,425	10/01/18 - 09/30/19
015075	Refugee Health Screening Reimbursement - Admin	10/01/19 - 06/30/20	118	SRA20	SRA20	22,275	10/01/19 - 09/30/20

**Pinellas County Health Department - Schedule C Detail**

Fiscal Year 2019/2020

As Of August 1, 2019

**Fund Sources (continued):**

<u>Obj. Code</u>	<u>Federal Funds</u>	<u>Funding Period</u>	<u>L5</u>	<u>Revenue</u>	<u>Expense</u>	<u>FY 19/20</u>	<u>Grant Period</u>
015075	Refugee Health Screening Reimbursement	07/01/19 - 09/30/19	118	SRS19	SRS19	41,250	10/01/18 - 09/30/19
015075	Refugee Health Screening Reimbursement	10/01/19 - 06/30/20	118	SRS20	SRS20	123,750	10/01/19 - 09/30/20
015075	School Health Title XXI Supplemental	07/01/19 - 06/30/20	234	SCHSP	SCHSP	356,499	07/01/19 - 06/30/20
018005	Ryan White Care Act Title II	07/01/19 - 03/31/20	113	AD20R	AD20R	48,955	04/01/19 - 03/31/20
018005	Ryan White Care Act Title II	04/01/20 - 06/30/20	113	AD21R	AD21R	15,751	04/01/20 - 03/31/21
018005	Ryan White	07/01/19 - 03/31/20	113	PT020	PT020	167,328	04/01/19 - 03/31/20
018005	Ryan White	04/01/20 - 06/30/20	113	PT021	PT021	59,942	04/01/20 - 03/31/21
018005	Ryan White - Consortia	07/01/19 - 03/31/20	113	PTC20	PTC20	1,534,958	04/01/19 - 03/31/20
018005	Ryan White - Consortia	04/01/20 - 06/30/20	113	PTC21	PTC21	511,652	04/01/20 - 03/31/21
018005	Ryan White - AIDS Drug Assist Prog. - Admin.	07/01/19 - 03/31/20	114	ADA20	ADA20	130,995	04/01/19 - 03/31/20
018005	Ryan White - AIDS Drug Assist Prog. - Admin.	04/01/20 - 06/30/20	114	ADA21	ADA21	40,808	04/01/20 - 03/31/21
<b>Subtotal - Federal Funds</b>						<b>8,122,484</b>	
<b>Total Schedule C Revenue</b>						<b>19,418,277</b>	
<b>Local Funds Required to Support Current Budget Authority</b>						<b>36,251,709</b>	
<b>Total Anticipated Revenue</b>						<b>55,669,986</b>	

**Key:**

Federal grant year 2019 OCA and funding.

Federal grant year 2020 OCA and funding.

**Notes:**

- 1 Increase in Federal Funds for HIV/AIDS Prevention (Object Code 007000) in OCA = PRV19 in the amount of \$16,516 per DOH memo dated 6/17/19.
- 2 Increase in Federal Funds for HIV/AIDS Prevention (Object Code 007000) in OCA = PRV20 in the amount of \$16,516 per DOH memo dated 6/17/19.
- 3 Increase in Federal Funds for Adult Viral Hepatitis Program (Object Code 007000) in OCA = HPC19 in the amount of \$41,500 per DOH memo 6/24/19.
- 4 Increase in Federal Funds for Emergency Response Public Health Crisis (Object Code 007000) in OCA = HUFW9 in the amount of \$920 per On-line Sch. C system as of 7/8/18.
- 5 Decrease in budget authority for category 180001 (Transfer to AHCA/Medicaid) of \$1600 per on-line Schedule C system as of 7/15/19.
- 6 Move of Federal Funds for Hepatitis Response Effort funding (Object Code 007000) from OCA = IHA20 to IPF20 in the amount of \$61,000 per DOH memo dated 07/15/19.
- 7 Increase in budget authority for category 310405 (Transfer Within CHDFT) of \$5153 per on-line Schedule C system as of 7/24/19.

**PINELLAS COUNTY HEALTH DEPARTMENT**  
**Reconciliation Between Attachment II, Part II and Schedule C**

**Contract Year 2019-2020**

October 1, 2019 through September 30, 2020

Attachment II part II (section 1, 2, & 3)	19,339,787
Schedule C (version 02 as of August 1, 2019)	<u>19,418,277</u>
difference	-78,490

<u>Object code</u> <u>Title</u>	<u>Att.II part II</u>	<u>Sch. C</u>	<u>Difference</u>
Schedule C section 1	11,008,784	11,008,784	0
	0	0	0
Schedule C section 1 Subtotal	0	0	0
Schedule C section 2	287,009	287,009	0
	0	0	0
Schedule C section 2 Subtotal	0	0	0
Schedule C section 3	8,043,994	8,122,484	(78,490)
007000 Breast & Cervical Cancer Screening <sup>(1)</sup>	194,000	195,000	(1,000)
007000 WIC Breastfeeding and Peer Counseling <sup>(2)</sup>	43,453	81,815	(38,362)
007000 Chronic Disease Prevention <sup>(3)</sup>	25,872	35,000	(9,128)
007000 Ryan White Consortia <sup>(4)</sup>	2,016,610	2,046,610	(30,000)
Schedule C section 3 Subtotal	2,279,935	2,358,425	(78,490)
<b>Total</b>			<u><u>(78,490)</u></u>

<sup>(1)</sup> Breast & Cervical is transferring \$1000 to Volusia CHD for Database

<sup>(2)</sup> Anticipated adjusted funding for WIC Breast Feeding Peer Counseling from FY1920 to FY2021.

<sup>(3)</sup> Anticipated adjusted funding for Chronic Disease Prevention from FY1920 to FY2021.

<sup>(4)</sup> Anticipated adjusted funding for Ryan White Consortia for FY1920