

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Airports

Project: 000034A 2133 Construct New GA Taxiways and Roads

Airport

Description: Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

Start : 01-OCT-15 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6 - Kathleen Peters
Location	Airport
Originating Department	Airport

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program						
030.3	Other Construct-Apt		70,700	115,000	559,700	559,700	0	0	0	1,305,100
030.5	Runwy&Taxi Const-FAA		70,700	1,035,000	5,037,500	5,037,500	0	0	0	11,180,700
Project Total for : Fund: 4001 Airport Rev & Op										
		Center: 422010	Airport Capital Projects	Program: 2049 Airport Capital Projects Program						
			141,400	1,150,000	5,597,200	5,597,200	0	0	0	12,485,800
Total for Project: 000034A			141,400	1,150,000	5,597,200	5,597,200	0	0	0	12,485,800
Funding Source										
	Airport Funds		70,700	115,000	559,700	559,700	0	0	0	1,305,100
	Grant - Federal		70,700	1,035,000	5,037,500	5,037,500	0	0	0	11,180,700
	Funding Total:		141,400	1,150,000	5,597,200	5,597,200	0	0	0	12,485,800

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Report Total :	141,400	1,150,000	5,597,200	5,597,200	0	0	0	12,485,800
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