

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

Fund Type: Enterprise

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
<b>Function: Transportation Activity: Airports</b>												
<b>Project: 002878A Customs and Border Protection Improvements</b>												
Fund: 4001 Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3 Other Construction	280,000	1,184,900	0	0	0	0	0	0	0	0	0	1,464,900
110.6 Other - FAA	0	1,987,500	0	0	0	0	0	0	0	0	0	1,987,500
110.9 Other - FDOT	0	677,600	0	0	0	0	0	0	0	0	0	677,600
<b>Project Total for : Fund: 4001 Airport Rev &amp; Op</b>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>								
	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
<b>Total for Project: 002878A Customs and Border Protection Improvements</b>	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
<b>Funding Source:</b>												
Airport Funds	280,000	1,184,900	0	0	0	0	0	0	0	0	0	1,464,900
Grant - Federal	0	2,665,100	0	0	0	0	0	0	0	0	0	2,665,100
<b>Funding Total:</b>	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000

**Project Description:** Bringing capacity of Customs and Border Patrol station into compliance with TSA standards.

**Project Classifications:**  
Location: Airport