

OMB Granicus Review

Granicus Title	Contract with the State of Florida Department of Health for the operation of the Florida Department of Health in Pinellas County.				
Granicus ID#	24-1709A	Reference #		Date	11/13/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	<input checked="" type="checkbox"/>	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Y- Annual	Original Amount	\$8,117,320.00
Fund(s)	1002	Amount of Change (+/-)	0
Cost Center(s)	302010	Total Amount	\$8,117,320.00
Program(s)	1583	Amount Available	\$8,117,320.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y-FY25
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the Board of County Commissioners of the contract with the State of Florida Department of Health for the Fiscal Year (FY) 2025 operation of the Florida Department of Health in Pinellas (DOH Pinellas).

- This contract provides direct ad valorem support to the State of Florida Department of Health pursuant to Chapter 154 Florida Statutes for the operation of DOH Pinellas to promote, protect, maintain, and improve the health and safety of all citizens and visitors through a system of coordinated county health departments.
- Funding in an amount not to exceed \$8,117,320.00 has been included in the Adopted FY25 Budget. This amount of \$8,117,320.00 is consistent with the development of the FY25 Budget. These funds are generated by a dedicated millage rate of 0.0713 mills levied countywide as adopted at the Second Public Hearing on September 19, 2024.
- The County's share includes \$6,135,890.00 for core services and \$1,981,430.00 for the School Nurse program. The School Nurse Program has provided approximately 829,616 services from October 1, 2023, through September 30, 2024.
- Services maintained by the DOH Pinellas include environmental health services, communicable disease control, prevention services, primary care services, and school nurse programs. In FY24 DOH Pinellas provided services to 116,140 clients.
- This contract does not include the Pinellas County Health Program which is under a separate contract.
- This contract reflects an increase of \$347,000.00, or 4.47%, vs. the FY24 contract, which is attributed to an increase of actual costs for capital projects in FY25 and the Governor's approved increase in salaries and fringe for State employees.

Fiscal Impact:

Funding in the amount of \$8,117,320.00 is consistent with the adopted FY25 Budget. These funds are generated by a dedicated millage rate of 0.0713 mills levied countywide.

This contract reflects an increase of \$347,000.00, or 4.47%, vs. the FY24 contract, which is attributed to an increase in actual costs for capital projects in FY25 and the Governor's approved increase in salaries and fringe for State employees.

Analyst: **Toni Merrill**

Ok to Sign:
