

Table 1

**Comparison of Proposed Capital Work Program  
Draft December 2015 Plan & Adopted March 2016 Plan**

	Draft December 2015 Plan <sup>1</sup>	Adopted March 2016 Plan <sup>2</sup>	CHANGE
<b>TOTAL TIF REVENUES</b>	\$ 76.18	\$ 65.35	\$ (10.83)
PINELLAS COUNTY	\$ 49.62	\$ 38.79	\$ (10.83)
ST. PETE BEACH	\$ 26.56	\$ 26.56	\$ -
			\$ -
<b>TOTAL ESTIMATED SPENDING (TIF)</b>	\$ 76.76	\$ 65.46	\$ (11.30)
SHORT TERM (1-5 YEARS)	\$ 0.95	\$ 0.95	\$ -
MID TERM (6-15 YEARS)	\$ 19.81	\$ 19.81	\$ -
LONG TERM (16-30 YEARS)	\$ 56.00	\$ 44.70	\$ (11.30)
			\$ -
<b>CAPITAL PROJECTS SPENDING</b>	\$ 63.71	\$ 52.41	\$ (11.30)
<b>DOWNTOWN DEV DISTRICT (total)</b>	\$ 42.30	\$ 41.00	\$ (1.30) <sup>3</sup>
SHORT TERM (1-5 YEARS)	\$ 0.50	\$ 0.50	\$ -
MID TERM (6-15 YEARS)	\$ 10.21	\$ 10.21	\$ -
LONG TERM (16-30 YEARS)	\$ 31.60	\$ 30.30	\$ (1.30)
<b>GULF BLVD DEV DISTRICT (total)</b>	\$ 21.41	\$ 11.41	\$ (10.00) <sup>4</sup>
SHORT TERM (1-5 YEARS)	0.20	\$ 0.20	\$ -
MID TERM (6-15 YEARS)	5.25	\$ 5.25	\$ -
LONG TERM (16-30 YEARS)	15.95	\$ 5.95	\$ (10.00)
<b>NON CAPITAL PROJECTS, SVCS/ADMIN</b>	\$ 13.05	\$ 13.05	\$ -

1) County contribution to TIF is 95% for years 1-30

2) County contribution to TIF is 95% for years 1-15 and 70% for years 16-30

3) Reduction in streetscape spending

4) Removal of Parking Garage