From: <u>Burbridge, Katherine A</u>
To: <u>Celeste, Merry E</u>

Cc: Daniels, Cecilia M; Trainer, Jacqueline; Magyar, Emily M; Collins, Fredricka; Ettel, Veronica E

Subject: FW: Grants Intent to Apply Received - COUNTY INCENTIVE GRANT PROGRAM (...

**Date:** Monday, January 22, 2018 9:59:30 AM

#### Merry:

Cecilia called this morning about the change in the estimate for the project —widening of Forest Lake Boulevard between SR 580 and Tampa Road. The current total project estimate is \$7,691,200. Therefore the required match from the County would be \$3,845,600. That amount is less that what was approved below and OMB's acceptance of the Intent-to-Apply is still stands.

I will edit the Intent-to-Apply on sharepoint.

If you have any questions, please contact me. Katherine

## Katherine Burbridge, AICP, LEED AP

Pinellas County Office of Management and Budget (727) 453-3457

kburbridge@pinellascounty.org

All government correspondence is subject to the public records law.

Your opinion matters to us! Please take a moment to answer a brief survey about our service: <a href="https://www.pinellascounty.org/surveys/OMB">www.pinellascounty.org/surveys/OMB</a>

From: Burbridge, Katherine A

**Sent:** Friday, January 19, 2018 1:17 PM

**To:** Jacobs, Kenneth A <kjacobs@co.pinellas.fl.us>; Daniels, Cecilia M <cdaniels@co.pinellas.fl.us> **Cc:** Celeste, Merry E <mceleste@co.pinellas.fl.us>; Trainer, Jacqueline <jtrainer@co.pinellas.fl.us>; Cutrone, Gregory <gcutrone@co.pinellas.fl.us>

Subject: RE: Grants Intent to Apply Received - COUNTY INCENTIVE GRANT PROGRAM (...

OMB has no objection to the department submitting a grant application to the Florida Department of Transportation (FDOT), Local Program Office to obtain funding to widen Forest Lake Boulevard between SR 580 and Tampa Road.

Requested amount is \$4,194,100 from the FDOT, County Incentive Grant program. A 50% match is required. The proposed match, \$4,194,100, is anticipated to be from the Penny-for-Pinellas collections. The project, Forest Lake Boulevard Phase III, was identified as a project during the fourth Penny renewal project slate, but at this time neither project nor funding have been programed. The total project cost is \$8.4M.

The Board of County Commissioners signs off on this application. Please include this email when you send a completed submittal through Granicus for contract review and Board Agenda.

If you have any questions, please do not hesitate to contact me.

Thank you.

## Katherine Burbridge, AICP, LEED AP

Pinellas County Office of Management and Budget (727) 453-3457

kburbridge@pinellascounty.org

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From: Jacobs, Kenneth A

**Sent:** Friday, January 19, 2018 12:18 PM

**To:** Burbridge, Katherine A <<u>kburbridge@co.pinellas.fl.us</u>>; Daniels, Cecilia M <<u>cdaniels@co.pinellas.fl.us</u>>

**Cc:** Celeste, Merry E < mceleste@co.pinellas.fl.us >; Trainer, Jacqueline < jtrainer@co.pinellas.fl.us >; Cutrone, Gregory < gcutrone@co.pinellas.fl.us >

Subject: Re: Grants Intent to Apply Received - COUNTY INCENTIVE GRANT PROGRAM (...

Katherine, sorry about the short notice on this but we received an updated estimate for the Forest Lakes Blvd. grant project. Could I get your email approval to modify the \$3,460,280 grant request / match to the current estimate of \$4,194,100 grant request / match? I can follow up with a modified form if you like but Cecelia and I are out of pocket today and Admin is trying to get this done for the 1/23 board meeting.

## Thanks Ken

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

From: "Burbridge, Katherine A" <<u>kburbridge@co.pinellas.fl.us</u>>

Date: 1/10/18 8:31 AM (GMT-05:00)

To: "Daniels, Cecilia M" < cdaniels@co.pinellas.fl.us>

Cc: "Celeste, Merry E" <<u>mceleste@co.pinellas.fl.us</u>>, "Jacobs, Kenneth A" <<u>kjacobs@co.pinellas.fl.us</u>>, "Trainer, Jacqueline" <<u>jtrainer@co.pinellas.fl.us</u>>

Subject: RE: Grants Intent to Apply Received - COUNTY INCENTIVE GRANT PROGRAM (...

OMB has no objection to the department submitting a grant application to the Florida Department of Transportation (FDOT), Local Program Office to obtain funding to widen Forest Lake Boulevard between SR 580 and Tampa Road.

Requested amount is \$3.46M from the FDOT, County Incentive Grant program. A 50% match is required. The proposed match, \$3.46M, is anticipated to be from the Penny-for-Pinellas collections. The project, Forest Lake Boulevard Phase III, was identified as a project during the fourth Penny renewal project slate, but at this time neither project nor funding have been programed. The total

project cost is \$6.92M.

The Board of County Commissioners signs off on this application. Please include this email when you send a completed submittal through Granicus for contract review and Board Agenda.

If you have any questions, please do not hesitate to contact me.

Thank you.

## Katherine Burbridge, AICP, LEED AP

Pinellas County Office of Management and Budget (727) 453-3457

kburbridge@pinellascounty.org

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**From:** Grants Center of Excellence [mailto:Sharepoint1-vm@co.pinellas.fl.us]

Sent: Tuesday, January 09, 2018 2:21 PM

**To:** Burbridge, Katherine A

**Subject:** Grants Intent to Apply Received - COUNTY INCENTIVE GRANT PROGRAM (...

SharePoint Tasks List: Grants Database

http://sharepoint1-vm.co.pinellas.fl.us/bcc/omb/process/Grants/Lists/Tasks

**Grants Center of Excellence** 

# COUNTY INCENTIVE GRANT PROGRAM (... has been added

	/iew COUNTY INCENTIVE GRANT PROGRAM (	<u>View Grants</u> <u>Database</u>	Mobile View
Program Manager:	Jacobs, Kenneth A		
Program Manager Phone #:	727 464-8928		
County Department:	Public Works - Transportation		
Director's Name:	Rahim Harji		
<b>Granting Agency:</b>	FDOT		
CFDA/CSFA #:	55.008		
Grant Funding Program Name:	COUNTY INCENTIVE GRANT PROGRAM (CIGP)		
Grant Funding Type:	Project		
Grant Award Type:	Reimbursement		
Grant Funding Program Funding Cap (\$):	\$6,628,063.00		

Amount Requested:	\$3,460,280.00
What fiscal year(s) will the award amount be made available?:	Unknown-bulk of FDOT's CIGP funding is FY 2022/23
Match Amount:	\$3,460,280.00
Required Match Type:	Cash
Anticipated Match Source (Fund/Center/Program):	Penny for Pinellas
Is the Match in the Current Budget?:	No
Will the Match need to be added to the Budget?:	Yes
Total Cost of Project (including Grant, County match, and other Resources):	\$6,920,560.00
Granting Agency Contact Name:	Tamara Perez, Local Program Specialist
Granting Agency Phone or Email:	(813) 975-6428
Granting Agency Address:	Florida Department of Transportation
Address:	11201 N. McKinley Drive, MS 350
	Tampa, FL 33612
OPUS Project Title:	(no PID yet) but Title should be: Forest Lakes Boulevard Phase III from SR 580 to Tampa Road
Duration:	Multi Year
Proposed Abstract (Project Scope of Work):	The proposed project will widen Forest Lake Boulevard between SR 580 and Tampa Road; upgrading the typical section from two lanes undivided to four lanes divided. Improved drainage, a 15 foot dual center turn lane, 5 foot wide bike lanes, 10 foot trail segment on west side (between SR 580 and Railroad Tracks) and six foot wide sidewalk will be provided. In addition, the County will add a lane for southbound traffic on north leg of Forest Lakes Boulevard and Tampa Road and restripe the west leg of Forest Lakes Boulevard and SR 580 to provide dual eastbound left turn lanes.
	The County is requesting a 50% match in funding for both the design and construction phases. Total design cost is estimated at \$1,153,426. Total construction cost is \$5,767,134.
Benefit Summary (How will this benefit the County, Dept, etc?):	Forest Lake Boulevard serves as a primary County numbered roadway; directly connecting residents of Pinellas and Hillsborough Counties. The proposed project will widen Forest Lake Boulevard between SR 580 and Tampa Road; upgrading the typical section from two to four lanes. Improved drainage, a center two-way turn lane, bike lanes, raised curb and six foot wide sidewalk will be provided.
	The Forward Pinellas Level of Service Report estimates that the 2016 Average Annual Daily Traffic count on Forest Lakes Boulevard is 17, 796 with a level of service of F. Improving capacity along this roadway should alleviate some of the traffic flow issues motorists are currently experiencing on this facility.

Director Approval (Attach):	Yes	
Is the proposal submitted for a different Department?:	No	
If submitting for a different department, what is that department name?:		
Concept Paper Deadline (if applicable):		
Grant Application Due Date:	1/31/2018	
Source of Notification of Grant Solicitation:	Administering Agency	
If Other, provide source:	N/A	
FOR OMB USE ONLY BELOW THIS LINE:	PLEASE DO NOT ENTER DATA BELOW THIS LINE	
OMB Analyst:		
Assigned To:		
OPUS Project #:		
Grant Contract #:		
Award Amount:		
<b>Grant Status:</b>	Submitted to OMB	
<b>Grant Start Date:</b>		
<b>Grant End Date:</b>		
OMB Comments:		
Granicus #:		
Predecessors:		
ast Modified 1/9/2018 2:19 PM by Daniels Cecilia M		

Last Modified 1/9/2018 2:19 PM by Daniels, Cecilia  ${\rm M}$